

Exhibit A

	Total Estimated Cost	Current Funding	Current Shortfall	7-Year Sales Tax
Transportation	\$289.0M	\$87.0M	\$202.0M	\$191.0M
Vanderbilt Beach Rd Extension - Collier Blvd to 8th/16th	\$100.0M	\$26.0M	\$74.0M	\$74.0M
Pine Ridge Rd, Livingston Rd	\$31.0M	\$8.0M	\$23.0M	\$23.0M
Bridge Replacements (11)	\$23.0M	\$16.0M	\$7.0M	\$7.0M
Randall Intersection	\$14.0M	\$7.0M	\$7.0M	\$7.0M
Airport Rd - widening from Vanderbilt to Immokalee	\$17.0M	\$13.0M	\$4.0M	\$4.0M
Triangle Blvd	\$6.0M		\$6.0M	\$6.0M
New Bridges - Golden Gate Estates Mobility (11)	\$88.0M	\$17.0M	\$71.0M	\$60.0M
Sidewalks	\$10.0M		\$10.0M	\$10.0M
Facilities & Capital Replacements	\$192.0M	\$43.0M	\$149.0M	\$139.0M
Forensic/Evidence Building	\$33.0M		\$33.0M	\$33.0M
Big Corkscrew Island Regional Park	\$60.0M	\$20.0M	\$40.0M	\$40.0M
DAS shelter Improvement/Replacement	\$6.0M		\$6.0M	\$6.0M
HVAC, Roofing, and Capital Equipment Replacements at Sheriff's & County facilities	\$62.0M	\$23.0M	\$39.0M	\$39.0M
Hurricane Resilience	\$25.0M		\$25.0M	\$15.0M
EMS Substations	\$6.0M		\$6.0M	\$6.0M
Community Priorities	\$100.0M		\$100.0M	\$90.0M
Career and Technical Training Center	\$15.0M		\$15.0M	\$15.0M
VA Nursing Home	\$40.0M		\$40.0M	\$30.0M
Workforce Housing Land Trust Fund	\$20.0M		\$20.0M	\$20.0M
Mental Health Facility	\$25.0M		\$25.0M	\$25.0M
Grand Total	\$581.0M	\$130.0M	\$451.0M	\$420.0M