

**Stevenson Athletic Booster Club**

**Budget**

**Fiscal Year 2023-2024**

7/1/2023 Beginning Balance

\$39,492.66

Description	Estimated Budget			Actual Budget		
	Income	Expense	Net	Income	Expense	Net
Admin Supplies	-	100.00	(100.00)	-	-	-
Bank/CC Fees	-	200.00	(200.00)	-	7.63	(7.63)
BP Donations	5,000.00	-	5,000.00	-	-	-
Concession Repairs/Equip.	-	500.00	(500.00)	-	191.42	(191.42)
Concessions	40,000.00	20,000.00	20,000.00	1,648.00	2,633.29	(985.29)
Cornhole Fundraiser	5,000.00	1,800.00	3,200.00	-	250.00	(250.00)
Donations	-	-	-	-	-	-
FreeThrow Fundraiser	500.00	-	500.00	-	-	-
Hall of Fame	-	4,000.00	(4,000.00)	-	288.43	(288.43)
HUDL	-	1,000.00	(1,000.00)	-	-	-
Insurance	-	400.00	(400.00)	-	388.78	(388.78)
Kroger	400.00	-	400.00	-	-	-
Membership	1,500.00	-	1,500.00	680.00	-	680.00
Misc Fees	-	200.00	(200.00)	-	-	-
Nat'l Booster Dues	-	100.00	(100.00)	-	-	-
Player Prints	500.00	-	500.00	-	-	-
Raffles	1,000.00	150.00	850.00	-	65.00	(65.00)
Scholarships 2023	-	6,000.00	(6,000.00)	-	3,000.00	(3,000.00)
Sponsorships	1,000.00	-	1,000.00	-	-	-
State of MI Annual	-	20.00	(20.00)	-	-	-
Taxes	-	200.00	(200.00)	-	-	-
Team Awards	-	1,000.00	(1,000.00)	-	-	-
Team Fund Requests	-	10,000.00	(10,000.00)	-	-	-
Team Payouts-Fall	-	2,500.00	(2,500.00)	-	-	-
Team Payouts-Spring	-	1,000.00	(1,000.00)	-	-	-
Team Payouts-Winter	-	3,500.00	(3,500.00)	-	-	-
Yearbook	-	500.00	(500.00)	-	-	-
<b>TOTAL</b>	<b>54,900.00</b>	<b>53,170.00</b>	<b>1,730.00</b>	<b>2,328.00</b>	<b>6,824.55</b>	<b>(4,496.55)</b>

8/31/2023 Ending Balance

\$34,996.11