



2023

# **ANNUAL REPORT**







thank
you because of you!

Employee Giving Programs 🔊 (Matched by Employer)



Southwest Gas

Funders and Program Partnerships



Nevada Gold Mines







American Legion Post 5



**AmeriCorps** 



Blach Distributing





of Winnemucca





California Trail Interpretive Center



Camp Chef



Canyon Construction



CarWil







FOUNDATION of Northern Nevada







Elko Broadcasting

Chukar Chasers Foundation

City of Elko

Community Foundation of Northern Nevada

Drake, Rose & Assoc.

Elevation Transport

Elko Bighorns Unlimited

Company



Elko Convention and Visitors Authority



Elko County School District



Elko County



Elko Daily Free Press



Elko Institute for Academic Achievement



Family Support Center

Friends of Black Rock

High Rock



Friends of Nevada Wilderness



Frontier Community Action Agency



Frontier Community Coalition



Great Basin College



Great Basin Sun



**Grocery Outlet** 



High Mountain Metal



Hycroft



**Humboldt Connection** Suicide Prevention



**Humboldt County** Commission



**Humboldt County** School District



**Humboldt County** Sheriff



Humboldt General Hospital







**KNPB** 



Lander County







Ignite Life I-80 Gold Corp. Chiropractic

Khoury's Grocery Store

**Public Television** 

Commission

**Lander County** School District Leave No Trace



Funders and Program Partnerships



McEwen Mining Nevada



MedX Air One



National Public

Lands Day



Nevada Bighorns Unlmited - Midas



Foundation



Nevada Department of Conservation & Natural Resources







Nevada

Gold Mines



Nevada Off-Highway Vehicles Program



Nevada Offroad Association



Nevada State Parks



volunteers

Nevada Volunteers

Nevada Department



Nomadic

Broadcasting



Nevada Division of

**Environmental Protection** 



Norte Hunters



**NV Energy Foundation** 



Off Road Nevada



Center

Pleasant Senior Port of Subs







Renown Pediatric Injury **Prevention Specialist** 



Rocky Mountain **Elk Foundation** 



Saggio Advertising



Sierra Nevada Journeys



Small Mine

Development



Southwest Gas



Spring Creek Association



Spring Creek Golf Club



SSR Mining Marigold



Shabonya Dutton, Agent



Southern Nevada

Conservancy

Stewart Title



Trail Trust by Fox Factory



Tread Lightly!



TC Energy



**USDA** Forest Service



Walt & Jordan Vetter Finacial Advisors



Vietnam Veterans of Winnemucca



Walmart Foundation



Wild Sheep Foundation



Winnemucca Golf Course



Yamaha Outdoor Access Initiative

## LETTER FROM THE DIRECTOR

2023 was a year of festivity and triumph as Nevada Outdoor School (NOS) celebrated our 20th Anniversary as a Nevada nonprofit organization in good standing with so many accomplishments. Over the years we have built upon many partnerships and friendships, collaborations and alliances. Throughout this Annual Report, we highlight some of the great successes of the immediate past fiscal year, but also commemorate some milestones since 2003. We celebrate with you and because of you!

In 2002, Nevada Outdoor School was founded in Winnemucca to establish an outdoor education program in rural Nevada that would connect students of all ages with the natural world and create a sense of land stewardship. Receiving our nonprofit status in June of 2003, outdoor programming began in earnest in partnership with the Bureau of Land Management, AmeriCorps, the City of Winnemucca and Humboldt County. Since then, NOS has become the premier provider of environmental, outdoor and ethics education in rural Nevada partnering with many local agencies, organizations, non-profits, corporations and foundations, averaging over 30 different funding sources annually. Over the years, our programs and partnerships have evolved and expanded to serve more rural Nevada communities, including a second fully staffed office in Elko. This growth indicates both a need and a value in rural Nevada communities for quality outdoor learning experiences.

Our Youth Programs have expanded to include Eureka and White Pine Counties in addition to Lander, Humboldt, Pershing and Elko Counties, serving thousands of students each year, deepening their connection to the natural world and inspiring a care for our amazing outdoor spaces for generations to come. Our Nature Explorers Summer Camp Excursions spent 3,968 hours exploring and learning about some of Nevada's most beautiful and interesting outdoor gems. Next summer will be full of new and exciting places to visit that we haven't been to before including a few of our special Nevada State Parks.

Did you know that you can receive formal outdoor skills training certifications from Nevada Outdoor School? With certified experts on staff, we are currently providing Hunter Safety, Tread Lightly, Leave No Trace and OHV/ATV Safety Certifications regularly, as well as less formal Outdoor Skills workshops to help you be safe, smart and efficient when exploring or recreating outdoors.

Traveling throughout the state with the message of responsible outdoor recreation, you will see the NOS "Road Show" mobile outreach booth at many community events and Expos. We also support various partner's events, such as the California Trail Interpretive Center and Nevada Department of Wildlife. If you see us out there, stop by and say hello and be sure to sign up for our monthly newsletters, so you can receive the most up to date information regularly.

This year our Ride Safe, Ride Smart has expanded statewide to provide more Youth OHV Safety Camps in more communities, as well as School Assemblies and High School Health Class presentations about OHV Safety. We have been fortunate to solidify a partnership with the Nevada Offroad Association, Tread Lightly and the Renown Pediatric Trauma Prevention Specialist to provide free Axel offroad helmets to youth at targeted events where large groups are riding and there has been a history of fatal youth OHV accidents.

Our staff strive every day to better the world through their passion for our mission. Their work and enthusiasm make this job exciting and rewarding. Our partners are organizations and businesses with high standards and integrity. Our AmeriCorps Outdoor Educators consistently focus on outdoor skills and knowledge that improve their personal development, confidence and safety while recreating outdoors. Happily, my work at NOS enables me to see the very best in people as they, individually and through our AmeriCorps Host Sites, work to improve lives, communities and the environment.

You, our donors, friends and partners are key to everything we do. From all of us at NOS, thank you for coming along this journey with us!

Melanie Erquiaga
Melanie Erquiaga, Executive Director

# Nevada Outdoor School

# BY NUMBERS

What we do, because of you!







#### NATIONAL SERVICE

AmeriCorps 22 Americorpe
Members at

**Host Sites** 

**12,929** hours of service

providing

#### **SCHOOL-BASED LESSONS**

2,828

number of student interactions during the 2022-23 school year providing

7,807

hours of outdoor education!

Unique Summer Camps Offered

NATURE EXPLORERS



1 3 8 3 2

Total Summer Camp Miles Driven in Fleet Vehicles

#### **Table of Contents**

AmeriCorps Program6
Youth Programs 9
Training Programs 11
Community Programs13
California Trail Interp. Center15
Financials16
Board of Directors and Staff18



Hours Campers Spent Exploring the Outdoors



#### **COMMUNITY OPPORTUNITIES**

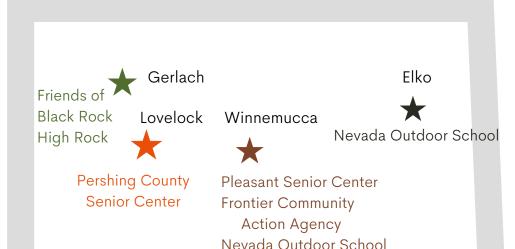
Outdoor skill workshops, community nature programs and hikes, and outreach events facilitated or attended serving

5.890

community members throughout Nevada



Since 2007, Nevada Outdoor
School has been an integral part
of the AmeriCorps program in
Nevada. Therefore, while
Nevada Outdoor School
programming has an outdoorethic focus, the overall impact
of Nevada Outdoor School
expands far beyond responsible
outdoor recreation and includes
improving the lives in senior
centers to public land
improvements and trail
maintenance.



Reno

Friends of Nevada Wilderness Nevada Outdoor School administers a state-wide AmeriCorps grant that places members in Host Sites throughout Nevada.

> Friends of Nevada Wilderness Las Vegas



# 2023 Statistics



408 people served



376 volunteers



84 acres improved



3,386 hours of volunteer service

# **Lifetime Statistics**

393
Members placed
at Host Sites

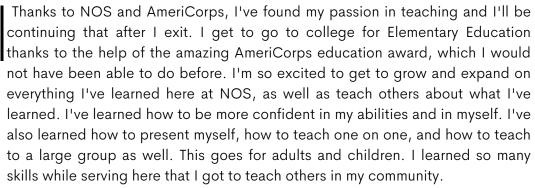
308,285
Hours of Service that
has improved Nevada

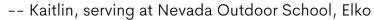
\$1.3 million
Segal Education
Award dollars

## In their own words ...

# THE AMERICORPS EXPERIENCE CHANGES LIVES









I sent in my application to NOS AmeriCorps with very little knowledge of its purpose or expectations. I saw that it was an outdoors program with a lot of camping and teaching. Camping I was familiar with, but teaching was going to be a new experience that I was very nervous to attempt. I found that I really enjoyed working with kids. I came to realize how many amazing kids I met, and the amount of memories I made with my coworkers. It is truly an amazing and rewarding opportunity that I would highly recommend to anyone with a sense of adventure!

-- Stewart, serving at Nevada Outdoor School, Elko



Being an AmeriCorps member has been such a wonderful experience! I'm beyond grateful for having the opportunity to be one. It has helped me become more of an outspoken person and has made me more confident in myself. I'm also grateful to have helped the FCAA. They are such wonderful people and go above and beyond to help our community which I admire.

-- Johanny, serving at Frontier Community Action Agency, Winnemucca



66

My time as a restoration crew member spanned three transformative months. The shifting hues of the landscape mirrored the changes within me, as I questioned my place in the cycle of growth and decay. The journey towards self-discovery isn't linear; it's marked by moments of doubt and revelation, much like the land's perpetual transformation. As I embraced discomfort and sought change, I discovered the true essence of transformation—anchored in humility, renewal, and the intricate dance of growth shared by both the self and the natural world.

-- Dakota, serving at Friends of Nevada Wilderness







# NOS PROGRAM FOCUS AREAS

YOUTH

### **TRAINING**

## **COMMUNITY**

### Nature in My World

School-Based Outdoor Learning Experiences

# Formal Trainings

Leave No Trace and Tread Lightly! Trainer Courses, Hunter Safety and Off-Highway Vehicle (OHV) Safety Training

### Nature Clubs

Community based programs focused on outdoor recreation and the natural world

# Nature in the Park

Hour long nature programs geared for 4 - 7 year olds

### Ride Safe, Ride Smart

NV OHV Safety
Certification Program,
Youth Rider Evaluation,
School Assemblies,
Community Events,
and Camps for 7 - 17 year olds

#### Road Shows

Customizable mobile education and outreach booth

# Nature **Explorers**

Outdoor exploration summer camps for ages 8 - 17

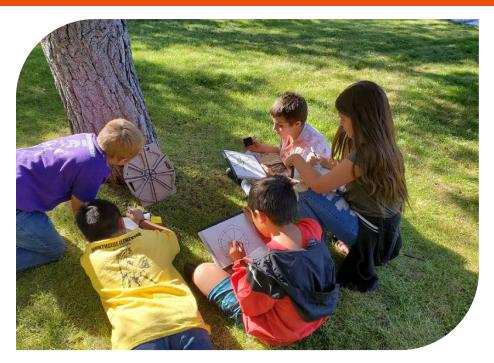
## Outdoor Skill Workshops

Workshops that increase skills and knowledge related to responsible outdoor recreation

# Partnered Programs

Programs and events where NOS supports outdoor education led by other groups

# YOUTH PROGRAMS



## Nature in My World

2,828 K-8th students in
6 rural Nevada
Counties were reached
through outdoor
learning experiences

Reaching underserved rural students in Pershing,
Humboldt, Lander,
Elko, Eureka & White Pine
Counties

## Nature in the Park

**351 Hours** of Time Spent Outdoors for **4-7 year olds** in **8** rural Nevada **Communities!** 



Deepening youths' connection to, understanding of and respect for the natural world

# YOUTH PROGRAMS



**9 Outdoor Adventures** throughout the summer for **88, 8-17 year olds** fostering **3,968 Hours of TSO** exploring Angel Lake, Ruby Valley, Lamoille Canyon, Lake Tahoe, Water Canyon, Santa Rosa Mountains, Wildhorse SRA, & Jarbidge Wilderness









**Accredited Youth Program** 

As a fully Accredited Youth Program, Nevada Outdoor School demonstrates the highest commitment to providing rural northern Nevada youth with relevant and accessible Leave No Trace education.

# TRAINING PROGRAMS

Providing people with the motivation, knowledge and skills to increase their Time Spent Outdoors responsibly!

## **Formal Trainings**

Hunter Safety - 58 Participants
Tread Lightly! - 17 Participants
Leave No Trace - 28 Participants
OHV/ATV Safety - 32 Participants





# Outdoor Skills Workshops

**246 Participants** 

developed their skills in winter survival, outdoor navigation, Dutch oven cooking, fishing, nature art, firearm safety, gardening and much more!



Through guidance and support, NOS programs challenge people to analyze their actions, evaluate their impacts and choose wisely to positively impact the natural world and minimize negative impacts when possible.

# TRAINING PROGRAMS



## Ride Safe, Ride Smart (RS2)

**3 RS2 Youth Camps** - Putting helmets on kids! **403** Youth educated through RS2 Assemblies and classroom presentations

56 OHV riders contacts made









## Take the course here!



NOS's OHV Certification Program officially launched in March 2023!
So far, 28 people have completed this online training and youth rider evaluation!

# COMMUNITY PROGRAMS

## **NOS Nature Clubs**

201 Participants in Community Hikes & Walks explored38 miles in Nevada through the NOS Nomads Nature Club!



## **Increase Your Time Spent Outdoors with NOS!**







Contact with nature is associated with increases in happiness, subjective well-being, positive affect, positive social interactions and a sense of meaning and purpose in life, as well as decreases in mental distress (Science Advances, Vol. 5, No. 7, 2019).

# COMMUNITY PROGRAMS



Traveling the state with the message of responsible recreation!

## **Partnered Programs**

3,657 Public Contacts Made!

Supporting California Trail
Interpretive Center (CTIC)
events, Kids Fishing Day,
Trout Release, Lamoille Canyon
EE Days and much more!





Do you want Nevada Outdoor School programs in your community?
Email Information@NevadaOutdoorSchool.org



Since 2017, we have had a NOSome Assistance Agreement with the Bureau of Land Management (BLM), Elko District to help staff the California Trail Interpretive Center (CTIC).



At CTIC, visitors can experience life size dioramas, original murals, exhibits on the native peoples and productions depicting the trek of the early pioneers. They can hike on accessible trails, through a wagon encampment and see a Shoshone village. It is a beautiful educational facility, and a partnership that opens a lot of possibilities for NOS programs!







A NOS Programs Coordinator at the Trail Center provides field trips and Traveling Trunk classroom visits to Elko County School District students and enhanced visitor interpretive experiences to the general public!

# FISCAL YEAR (FY) 2023 REVIEW

## TOTAL REVENUE

AmeriCorps Nevada - Nevada Volunteers	\$255,098	23.36%
AmeriCorps Host Site Partnership Match	\$22,897	2.10%
Bureau of Land Management	\$100,021	9.16%
Chukar Chasers	\$1,500	0.14%
City of Elko	\$5,000	0.46%
Elko Bighorns Unlimited	\$5,000	0.46%
Elko Convention and Visitors Authority	\$2,500	0.23%
Elko County Commission	\$6,000	0.55%
Elko County School District	\$7,500	0.69%
Employee Retention Tax Credit	\$139,517	12.78%
Fundraiser Revenue	\$37,729	3.46%
Humboldt County Commission	\$5,000	0.46%
I-80 Corp	\$3,000	0.27%
Lander County	\$3,906	0.36%
Nevada Bighorn Unlimited - Midas Chapter	\$5,000	0.46%
Nevada Chukar Foundation	\$7,500	0.69%
Nevada Commission on Off-Highway Vehicles	\$109,911	10.07%
Nevada Dept of Environmental Protection	\$6,845	0.63%
Nevada Gold Heritage Fund	\$16,487	1.51%
Nevada Gold Mines	\$50,000	4.58%
Nevada Muleys	\$10,000	0.92%
Nevada State Parks	\$166,559	15.26%
NV Energy Foundation	\$20,000	1.83%
Other Miscellaneous Donations	\$20,024	1.83%
Rocky Mountain Elk Foundation	\$4,600	0.42%
Small Mine Development	\$7,500	0.69%
Southwest Gas Foundation	\$3,500	0.32%
Southwest Gas Fuel for Life	\$9,967	0.91%
SSR Marigold Mine	\$5,000	0.46%
TC Energy	\$30,000	2.75%
Trail Trust by Fox Factory	\$10,000	0.92%
US Forest Service	\$1,370	0.13%
Wild Sheep Foundation	\$5,000	0.46%
Yamaha Off Road Initiative	\$7,869	0.72%
Total REVENUE \$	1,091,800	100.00%

# PRIVATE/OTHER FEDERAL GRANTS CORPORATIONS LOCAL GOVERNMENTS

## TOTAL EXPENSES

Accounting	\$7,916	0.86%
Advertising and promotion	\$21,030	2.27%
Background checks	\$1,138	0.12%
Employee benefits	\$23,149	2.50%
Fundraiser Expenses	\$24,773	2.68%
Information Technology	\$10,343	1.12%
Liability Insurance	\$36,172	3.91%
Occupancy	\$37,981	4.11%
Office Expenses	\$6,377	0.69%
Payroll taxes	\$46,379	5.02%
Program specific supplies	\$88,191	9.54%
Staff salaries	\$372,115	40.24%
Stipends for AmeriCorps Members	\$184,692	19.97%
Student lodging and transportation	\$475	0.05%
Training/Conferences/Conventions	\$5,895	0.64%
Travel Expenses (including Fuel)	\$54,764	5.92%
All other expenses	\$3,330	0.36%
Total EXPENSES	\$924,720	100.00%

## YEARLY COMPARISON

	FY 2018	FY 2019	FY 2020	FY2021	FY2022	FY2023
Income by year	\$762,067	\$650,651	\$601,403	\$655,891	\$740,866	\$1,091,800
Expenses by year	ır \$759,666	\$690,287	\$610,677	\$668,877	\$755,169	\$924,720

#### **BOARD OF DIRECTORS**

Gene Hunt - President & Treasurer

Tina Burke - Secretary

D'ette Mawson - Member

Angie Heguy- Member

Dr. Brandolyn Thran - Member

Krystal Gunn - Member



Melanie Erquiaga - Executive Director

Dr. Brandolyn Thran - Associate Director and Science Advisor (Oct.-Jan.)

Karl Klein - Associate Director (Jan.-Sept.)

Zulma Mayorga - AmeriCorps Program Director

Sarah Welsh - Finance Director

Jessica Snaman Myers - Outreach Director

Jacklyn Orr - Communication and Marketing Specialist

Allana Havernick - Winnemucca Programs Coordinator

Meghan Sturgell - Elko Programs Coordinator

#### CALIFORNIA TRAIL INTERPRETIVE CENTER PARTNERSHIP

Nicholas La Palm - Interpretative Program Coordinator (Oct.-Apr.)

Macy Rohr - Interpretative Program Coordinator (Apr.-Sept.)

#### AMERICORPS MEMBERS - OUTDOOR EDUCATORS

2021 - 2023	Johnny Cooper
2022 - 2023	Jasmine Burnett
2022 - 2023	Kaitlin Phipps
2022 - 2023	Toni Coulter
2023	Noah Doyle
2023	Noah Clymens
Summer of 2023	Angie Gonzales
Summer of 2023	Stewart Nielson

Summer of 2023 Mayra Rivas
Summer of 2023 Sedric Zimmerman

Summer of 2023 Jesse Baird

















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