

START BUDGET 2025

Name	Details	Income	Withdraw
START BALANCE		\$5,500.00	
Fall Car Wash		\$1,500.00	
Lap/Flip A Thon		\$1,000.00	
Team Fees (comp)	\$100 each	\$4,000.00	
Team Fees (dev)	\$80 each	\$1,000.00	
Team Suits (girls)	\$90 each	\$1,400.00	
Team Suits (boys)	\$65/\$70 each	\$1,600.00	
Banquet Tickets	\$20 each	\$2,000.00	
Snack Bar Sales		\$200.00	
Merchandise Sales		\$100.00	
Yard Sign Sales		\$50.00	
Team T-Shirts	\$20 each		-\$2,000.00
Corporate Fees '26			-\$75.00
Meet Fees			-\$2,200.00
Team Suits (girls)	\$90 each		-\$1,350.00
Team Suits (boys)	\$65/\$70 each		-\$1,550.00
Team Website			-\$350.00
Dive Shammies	\$10 each		-\$150.00
Team Caps			-\$700.00
Senior Banners	\$50 each		-\$600.00
Senior Night Gifts	\$50.00 each		-\$500.00
Senior Night Decor			-\$100.00
Senior Shirts	\$35 each		-\$500.00
Banquet Decor			-\$100.00

Banquet Catering	\$30 each		-\$3,000.00
Invite Food			-\$200.00
Snack Bar Stock			-\$200.00
State Team Gear	\$28 each		-\$1,000.00
Trophies/Awards			-\$600.00
Clerical/Paper			-\$100.00
Scholarship/Fee Help			-\$300.00
Petty Cash			-\$200.00
Booster Expenses			-\$100.00
Coaching Equipment			-\$100.00
Officials			-\$350.00
Misc.			-\$300.00