

START BUDGET 2026

Name	Details	Income	Withdraw	Total
START BALANCE				\$5,304.57
Fall Car Wash		\$2,000.00		
Lap/Flip A Thon		\$1,100.00		
Team Fees (comp)	\$100 each	\$4,000.00		
Team Fees (dev)	\$80 each	\$1,000.00		
Team Suits (girls)	\$100 each	\$1,500.00		
Team Suits (boys)	\$75/\$70 each	\$1,600.00		
Banquet Tickets	\$20 each	\$2,000.00		
Snack Bar Sales		\$150.00		
Merchandise Sales		\$100.00		
Snack Donation Cash	\$10 per athlete	\$500.00		
Camp Fees	\$25 per athlete If necessary	\$750.00		
Team T-Shirts	\$20 each		-\$2,000.00	
Corporate Fees '26			-\$50.00	
Meet Fees			-\$2,200.00	
Team Suits (girls)	\$100 each		-\$1,500.00	
Team Suits (boys)	\$75/\$70 each		-\$1,600.00	
Team Website			-\$600.00	
Dive Shammies	\$10 each		-\$50.00	
Senior Banners	\$50 each		-\$750.00	
Senior Night	\$50 each		-\$750.00	
Senior Shirts	\$35 each		-\$550.00	
Banquet Decor			-\$100.00	
Banquet Catering	\$30 each		-\$3,000.00	

Name	Details	Income	Withdraw	Total
Invite Food			-\$200.00	
State Team Gear	\$30 each		-\$1,200.00	
Trophies/Awards			-\$600.00	
Snack Bags	Same as donated		-\$500.00	
Scholarship/Fee Help			-\$300.00	
Petty Cash			-\$50.00	
Coaching			-\$200.00	
Officials			-\$350.00	
Misc.			-\$300.00	
Camp Rental	If necessary		-\$1,500.00	
EST EOY BALANCE				\$1,654.57