

2022 Budget

ITEM	#	Total Cost	Total Income	Balance
Starting Balance				\$6,188.41
Corporate Fees		- \$50.00		\$6,138.41
Meet Fees	4	- \$1,600.00		\$4,538.41
Car Wash Fall 2022			+ \$1,000.00	\$5,538.41
New Team Fees	50 x \$100.00		+ \$5,000.00	\$10,538.41
Team T Shirts	60 x \$25.00	- \$1,500.00		\$9,038.41
Team Suits Boys	30 x \$45.00	- \$1,350.00		\$7,688.41
Team Suits Girls	30 x \$65.00	- \$1,950.00		\$5,738.41
Coach Gear	5 x \$50.00	- \$250.00		\$5,488.41
Team Website	Yearly fee	- \$400.00		\$5,088.41
Purple/Gold Meet		- \$300.00		\$4,788.41
Purple/Gold Tickets	100 x \$5.00		+ \$500.00	\$5,288.41
Senior Night/Gifts	15 x \$25.00	- \$375.00		\$4,913.41
Snack Bar stocking		- \$300.00		\$4,613.41
Snack Bar sales			+ \$500.00	\$5,113.41
Invite Snacks/Food	Not donated	- \$200.00		\$4,913.41
Team Water		- \$50.00		\$4,863.41
Team Cooler	1 x \$200.00	- \$200.00		\$4,663.41
Senior T Shirts	15 x \$33.00	- \$500.00		\$4,163.41
Coach Gifts	4 x \$50.00	- \$200.00		\$3,963.41
Senior Banners	16 x \$40.00	- \$640.00		\$3,323.41
Extra Trophies	25 x \$15.00	- \$375.00		\$2,948.41
Banquet Tickets	75 x \$15.00		+ \$1,125.00	\$4,073.41
Banquet Catering	120 x \$12.00	- \$1,440.00		\$2,633.41

Banquet Decorations		- \$100.00		\$2,533.41
Merchandise Sales			+ \$200.00	\$2,733.41
Yard Signs	50 x \$15.00	- \$750.00		\$1,983.41
Yard Sign Sales	30 x \$25.00		+ \$750.00	\$2,733.41
Cash Box		- \$30.00		\$2,703.41
Banquet Rental	estimated	- \$800.00		\$1,903.41
State Team Shirts	15 x \$20.00	- \$300.00		\$1,603.41
Miscellaneous	As needed	- \$200.00		\$1,403.41