

START BUDGET 2024

Expense	Note	Income	Withdraw	Balance
	Start Balance			\$4,161.96
SpringFundraiser (May 2024)		\$1,320.00		\$5,481.96
Summer Fundraiser (June 2024)		\$1,100.00		\$6,581.96
Team Shirts 24-25	\$25 x 100		-\$2,500.00	\$4,081.96
Corporate Fees	25-26 season		-\$75.00	\$4,006.96
Meet Fees	4 total		-\$1,600.00	\$2,406.96
Fall Fundraiser (Car Wash)	August 2024	+\$1,500.00		\$3,906.96
Mid Fundraiser (Lap A Thon)	Sept./Oct. 2024	+\$1,000.00		\$4,906.96
New Team Fees (Comp Team)	\$100 x 36	+\$3,600.00		\$8,506.96
New Team Fees (Dev Team)	\$80 x 30	+\$2,400.00		\$10,906.96
Team Shirts 25-26	\$30 x 100		-\$2,500.00	\$8,406.96
Team Suits (girls)		+\$1,300.00		\$9,706.96
Team Suits (jammer)		+\$1,100.00		\$10,806.96
Team Suits (brief)		+ \$250.00		\$11,056.96
Team Suits (total)			-\$2,650.00	\$8,406.96
Team Website	Yearly fee approx.		-\$350.00	\$8,056.96
Senior Night/Gifts			-\$500.00	\$7,556.96
Senior Banners	\$60 per banner		-\$900.00	\$6,656.96
Senior T Shirts	\$30 per shirt		-\$500.00	\$6,156.96
Snack Bar sales		+\$200.00		\$6,356.96
Snack Bar stock			-\$100.00	\$6,256.96

Invite Food			-\$150.00	\$6,106.96
Coach Gifts			-\$100.00	\$6,006.96
Team Trophies			-\$600.00	\$5,406.96
Record Awards			-\$100.00	\$5,306.96
Banquet Tickets	\$20 per person	+\$2,500.00		\$7,806.96
Banquet Catering			-\$2,500.00	\$5,306.96
Banquet Decorations			-\$100.00	\$5,206.96
Merchandise Sales		+\$100.00		\$5,306.96
Yard Sign Sales		+\$100.00		\$5,406.96
State Team Gear	\$50 x 45		-\$2,250.00	\$3,156.96
Miscellaneous/Fee Help			-\$300.00	\$2,856.96
Team Caps	Silicon		-\$1,300.00	\$1,556.96
Spring Fundraiser (Car Wash)	March 2025	+\$1,000.00		\$2,556.96
Summer Fundraiser (Car Wash)	June 2025	+\$1,000.00		\$3,556.96
Dive Team Shammy Towels	\$10 x 10		-\$100.00	\$3,456.96