## SCHOLAR SMARTS STRATEGIC PLAN 2023-2025

#### **MISSION:**



Collaboration with educational partners and community leaders to create enriched education and career experiences for all communities.

GOAL 1: Promote student engagement experiences.	<ul> <li>STRATEGY:</li> <li>Focus on underserved, marginalized, low income populations as a priority, but all incomes are welcome. Students should not be required to pay.</li> <li>Strengthen current Marketing resources to promote various workshops and activities. Have in person /on campus visits to introduce upcoming activities.</li> <li>Identify 2 addtl instructors. Prefer ACT training background and Tech training experience.</li> </ul>	TIMELINE: 6 months	<ul> <li>ATTAINMENT INDICATOR:</li> <li>The number of activities</li> <li>The number of students who have participated</li> <li>The completion of the marketing resources</li> <li>The number of additional instructors onboarded</li> </ul>
GOAL 2: Structured collaboration with workforce development, educational, and community partners to enhance educational instruction.	STRATEGY: Strengthen alliance with current City Council Members, Schools, State Resources, and Trades.	TIMELINE: 6 months	ATTAINMENT INDICATOR: The number of successful collaborations

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GOAL 3: Provision of workshops, education training and professional development.	<ul> <li>STRATEGY:</li> <li>Identify resource partners who can increase the capacity of students served through referrals.</li> <li>Inventory available venues and shared facilities where sessions can be held. Inventory potential resource partners assisting students.</li> <li>Creation and coordination of workshop content</li> </ul>	TIMELINE: 6 months	ATTAINMENT INDICATOR: The number of workshops and training development activities.
GOAL 4: Develop Fundraising Goals	STRATEGY:-Build relationships with philanthropic and business foundations and education support organizations to align ScholarSmarts strategic plan objectivesCreate a directory and contacts list for campaignAlign campaign with funding schedules as they are identified by organizations.	TIMELINE: 6 months	ATTAINMENT INDICATOR: Funding goals achieved on a quarterly timeline. Seek to match funding demand with annual budget.
GOAL 5: Increase Board Membership by 2 Executive Board Members and 3 Advisory Board Members (Includes 1 Youth Ambassador)	<ul> <li>Board members will conduct a prospective new member outreach.</li> <li>Use Sign up Genius for new interests to complete.</li> </ul>	TIMELINE: 6 months	ATTAINMENT INDICATOR: The number of new fully executed members

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