

Cowlitz 911 Public Authority Board of Directors

Meeting Agenda

Wednesday August 19th, 2026 @ 10:00 AM

Hybrid – Cowlitz 911 & Zoom

1. Call to Order and Introductions

2. Approval of the Agenda – Board Action

Recommended Action: A motion to approve the agenda as presented.

3. Approval of Meeting Minutes - Board Action

A. 06/17/2026 Meeting Minutes

Recommended Action: A motion to approve the meeting minutes from 06/17/26.

(No July Meeting – Board Meeting BBQ July 15th @noon)

4. Public Comment

A. The public comment period allows any member of the public to speak to any item that is not on the regular agenda. There is a 3-minute time limit. All comments should be directed to the Chair.

5. Payables – Board Action

The following transactions are approved as presented

ACCOUNT	DATE	TRANS NUMBER	PAYROLL TOTAL	AP TOTAL
PAYROLL	5/21/2026	14131 - 14132	\$39,588.26	
PAYROLL	6/4/2026	14133 - 14133	\$164,694.82	
PAYROLL	6/17/2026	14134 - 14134	\$158,662.29	
PAYROLL	6/24/2026	14135 - 14137	\$40,796.14	
PAYROLL	7/1/2026	740 - 777	\$151,241.99	
PAYROLL	7/6/2026	14164 - 14164	\$17,429.00	
PAYROLL	7/9/2026	14165 - 14168	\$20,261.53	
PAYROLL	7/21/2026	14182 - 14184	\$57,689.80	
PAYROLL	8/5/2026	14186 - 14186	\$153,454.55	
CLAIMS	6/25/2026	14138 - 14163		\$243,308.22
CLAIMS	7/9/2026	14169 - 14181		\$137,795.19
CLAIMS	7/30/2026	14185 - 14185		\$21,389.80
CLAIMS	8/11/2026	14187 - 14205		\$39,521.09
SUB TOTALS			\$803,818.38	\$442,014.30
			TOTAL	\$1,245,832.68

Recommended Action: Motion to approve the payables as presented.

6. Finance Report

7. Board Comments/Board Committee Reports

A. LAW TAC Update

B. FIRE TAC Update

C. Budget Committee Update

8. Director's Report
 - A. Staffing Update
 - B. Radio Project Update
 - C. Budget Committee Update
9. 2027 User Fee Schedule
10. Old Business: If needed
11. Executive Session: if needed
12. Adjournment

Cowlitz 911 Public Authority Board of Directors

Meeting Minutes

Wednesday June 17th, 2026 @ 10:00 AM

Hybrid – Cowlitz 911 & ZOOM

Attendance

Board Members: Andy Hamilton; Alan Headley; Brad Thurman; Charlie Worley; Bill LeMonds; Robert Huhta; Rick Dahl; Wayne Nichols

Staff: Briana Graham; Jerry Jensen; Michelle Arrowsmith; Jessica Weygandt; Tim Hanigan (general counsel); Payton Yager;

Guests: Robbie Satterly; Ralph Herrera; Eric Koreis; Scott Goldstein; Spencer Salley; Rich Fletcher; Brad Hannig; Tim Watson; Steve Ferrell

Board Members Absent and No Alternate: Jen Wills

1. Call to Order and Introductions

Robert Huhta called the meeting to order at 10:00 AM.

2. Approval of the Agenda

Recommended Action: A motion to approve the agenda as presented.

Bill Lemonds moved to approve the agenda as presented. Charlie Worley seconded.

All in favor, motion carried.

3. Approval of Meeting Minutes

A. May 20, 2026, Meeting Minutes

Recommended Action: A motion to approve the minutes from the 05/20/26 Board meeting.

Alan Headley made a motion to approve the 05/20/2026 Board meeting minutes as presented. Bill Lemonds seconded. All in favor, motion carried.

4. Public Comment

The public comment period allows any member of the public to speak to any item that is not on the regular agenda. There is a time limit of 3 minutes. All Comments should be directed to the Chair.

- There was no public comment.

5. Payables:

ACCOUNT	TRANS NUMBER	AMOUNT
Payroll 05/20/26	552 – 589	\$148,259.60
Payroll 06/04/26	625 – 662	\$164,694.82
Claims 05/05/26	523	\$65.78
Claims 05/21/26	596 – 616	\$94,025.85
TOTAL		\$407,046.05

Recommended Action: Motion to approve the payables as presented.

Bill Lemonds moved to approve payables as presented. Brad Thurman seconded.

All in favor, motion carried.

6. Finance Report – Finances look good, and we remain on track through June. We are not over budget in any categories. Salaries and wages have increased as we have added staff, as expected. Sales tax revenue jumped back up for June after May and April declined. After much analysis over the past six months, there is no clear indicator or prediction for year-end revenue based on year-to-date totals, but we appear to be consistent with where we were last year. A more detailed finance report was included this time to provide deeper awareness of spending categories.

7. Resolution 2026-003: Adopt a Fiscal Reserve Policy

Resolution 2026-003 was presented and discussed. Alan Headley made a motion to approve the motion as presented. Bill Lemonds seconded. All in favor, motion carried.

8. 2026 Flex Server Quote – A quote was presented for the purchase of a 2026 Flex Server through NASPO contract pricing. This server will replace the end-of-life server currently serving the Jail, Records, and CAD. The server replacement was budgeted. The quote was discussed. Charley Worley made a motion to purchase the 2026 Flex Server as presented. Bill Lemonds seconded. All in favor, motion carried.

9. Board Comments/Board Committee Reports

- A. LAW TAC Update:** Nothing new to report; will be meeting in July
- B. FIRE TAC Update:** Discussed the status of the USDD automated dispatch and tone-only frequency integration. We are on track. We will be doing testing and programming over the next two weeks for the pronunciation of units and street names, while also working at Columbia Heights and Rainier on the tone-only frequency. Once our work is done, we will move into external testing. Also discussed the ops plan for July 4th
- C. Budget Committee Update:** Met last week. We discussed the Fiscal Reserve Policy. The bulk of the meeting was discussing user fees and looking at different options. Status quo, 10%, 25%, 33%. If anyone has questions, contact a member of the committee. Further discussion and report in the August meeting. (The **July meeting will be the appreciation BBQ on July 15th**)

10. Director's Report

- A. Staffing Update:** Starting off with Marissa and Ryleigh, who are doing great. They'll enter phase 3 shortly, with a projected completion date of the end of July or August, which will make 21 trained dispatchers. We will lose one to a long-term leave. We just hired Peyton Yager, who is present today. We have one in the background process who, if we hire, will put us at full staffing. The two interviews would be for the two hire-ahead positions if we decide to implement those. Jerry will be filling in as clerk of the board in Briana's absence while she is out on leave. At the last meeting, the board approved an IT Tech position. We advertised and did interviews. That person should start at the end of July, which is when we will end with More Power.

- B. Radio Update:** We talked about USDD. Justin and Brannon are doing a lot of routine maintenance, fixing antennas, cables, and cleaning up tower sites. Day Wireless is engaged. They are cleaning up a lot of past projects that are at our sites. A downstream effect of the radio upgrade was the District 5 digital system. We had an input for their system, but we don't currently have a solution to maintain that connection. We are working to resolve that issue, so there will be more to follow. We have two radio tower generator replacements that we will be doing over the summer. The generators are here, and we will be scheduling those replacements.
- C. Administrative:** We are moving to a different payroll system and HR system. We will be moving to "Paychecks" for both of these needs. We will also be utilizing QuickBooks, so we are engaging a CPA firm on a small contract that specializes in this area to get us through the setup and training. Also, regarding the IT work, we talked about having a sort of an emergency "Break Glass" contract or retainer. We are going to engage Compass Lane for that. They are already in a lot of our buildings, doing a lot of the same work now. They are familiar with firewalls and Flex and required security protocols.

11. Old Business: July Board Meeting will be the appreciation BBQ (HERE) July 15th @ Noon.

12. Executive Session: N/A

13. Adjournment: 10:15 AM

Robert Huhta, Board Chair

Attest:

Jerry Jensen, Acting Clerk of the Board

CHECK REGISTER

COWLITZ 911

Time: 17:55:24 Date: 08/13/2026

05/21/2026 To: 05/21/2026

Page: 1

Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
617	05/21/2026	Payroll	1	14131	KAISER FOUNDATION HEALTH PLAN INC	8,469.36	Pay Cycle(s) 05/01/2026 To 05/31/2026 - MEDICAL-KAISER
618	05/21/2026	Payroll	1	14132	WASHINGTON COUNTIES INSURANCE FUND	31,118.90	Pay Cycle(s) 05/01/2026 To 05/31/2026 - MEDICAL-WCIF; Pay Cycle(s) 05/01/2026 To 05/31/2026 - LIFE INS BUYUP; Pay Cycle(s) 05/01/2026 To 05/31/2026 - AD-D BUYUP
001 OPERATIONS						39,509.60	
003 RADIO OPERATIONS						78.66	
						39,588.26	Payroll: 39,588.26

CERTIFICATION STATEMENT

I certify that the check register, including all transactions, debits, credits, and balances, is true, accurate, and complete to the best of my knowledge. I further certify that the services or labor described were rendered or performed, any advance payment is contractually authorized, the claim is a just, due, and unpaid obligation of Cowlitz 911, and I am authorized to authenticate and certify the claim.

Budget Finance Manager

Date

Reviewed by:

Executive Director

Date

Board Chair

Date

CHECK REGISTER

COWLITZ 911

Time: 17:56:44 Date: 08/13/2026

06/04/2026 To: 06/04/2026

Page: 1

Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
655	06/04/2026	Payroll	1	EFT	COWLITZ COUNTY TREASURER'S OFFICE (IRS)	35,014.38	941 Deposit for Pay Cycle(s) 06/04/2026 - 06/04/2026
656	06/04/2026	Payroll	1	14133	WASHINGTON STATE DEPT OF RETIREMENT	17,027.88	Pay Cycle(s) 06/04/2026 To 06/04/2026 - PSERS2; Pay Cycle(s) 06/04/2026 To 06/04/2026 - PERS2; Pay Cycle(s) 06/04/2026 To 06/04/2026 - PERS3
625	06/04/2026	Payroll	2	EFT		3,185.54	
626	06/04/2026	Payroll	2	EFT		3,602.54	
627	06/04/2026	Payroll	2	EFT		1,558.49	
628	06/04/2026	Payroll	2	EFT		2,823.46	
629	06/04/2026	Payroll	2	EFT		2,521.72	
630	06/04/2026	Payroll	2	EFT		2,611.72	
631	06/04/2026	Payroll	2	EFT		2,115.54	
632	06/04/2026	Payroll	2	EFT		3,916.08	
633	06/04/2026	Payroll	2	EFT		2,798.92	
634	06/04/2026	Payroll	2	EFT		3,005.05	
635	06/04/2026	Payroll	2	EFT		2,405.48	
636	06/04/2026	Payroll	2	EFT		2,679.76	
637	06/04/2026	Payroll	2	EFT		4,703.16	
638	06/04/2026	Payroll	2	EFT		2,625.68	
639	06/04/2026	Payroll	2	EFT		2,308.21	
640	06/04/2026	Payroll	2	EFT		4,098.87	
641	06/04/2026	Payroll	2	EFT		3,163.78	
642	06/04/2026	Payroll	2	EFT		4,064.18	
643	06/04/2026	Payroll	2	EFT		2,780.28	
644	06/04/2026	Payroll	2	EFT		2,446.58	
645	06/04/2026	Payroll	2	EFT		3,031.07	
646	06/04/2026	Payroll	2	EFT		4,017.32	
647	06/04/2026	Payroll	2	EFT		2,882.98	
648	06/04/2026	Payroll	2	EFT		3,596.97	
649	06/04/2026	Payroll	2	EFT		3,861.68	
650	06/04/2026	Payroll	2	EFT		2,735.10	
651	06/04/2026	Payroll	2	EFT		4,100.38	
652	06/04/2026	Payroll	2	EFT		2,507.85	
653	06/04/2026	Payroll	2	EFT		4,592.12	
654	06/04/2026	Payroll	2	EFT		2,798.33	
657	06/04/2026	Payroll	2	EFT	CAPSCO	62.50	Pay Cycle(s) 06/04/2026 To 06/04/2026 - ASSN FEE
658	06/04/2026	Payroll	2	EFT	COWLITZ 911 EMERGENCY SERVICES ASSN	902.50	Pay Cycle(s) 06/04/2026 To 06/04/2026 - UNION DUES; Pay Cycle(s) 06/04/2026 To 06/04/2026 - INITIATION FEE
659	06/04/2026	Payroll	2	EFT	EMPOWER TRUST (401A)	3,860.98	Pay Cycle(s) 06/04/2026 To 06/04/2026 - 401A MATCH; Pay Cycle(s) 06/04/2026 To 06/04/2026 - 401A ED EMPLOYER CONT
660	06/04/2026	Payroll	2	EFT	EMPOWER TRUST (457B)	5,412.74	Pay Cycle(s) 06/04/2026 To 06/04/2026 - 457(b) - DEF COMP; Pay Cycle(s) 06/04/2026 To 06/04/2026 - 457(b) DEF COMP-AFTER TAX
661	06/04/2026	Payroll	2	EFT	HRA VEBA	8,450.00	Pay Cycle(s) 06/04/2026 To 06/04/2026 - VEBA
662	06/04/2026	Payroll	2	EFT	REHN AND ASSOCIATES	425.00	Pay Cycle(s) 06/04/2026 To 06/04/2026 - HSA

CHECK REGISTER

COWLITZ 911

Time: 17:56:44 Date: 08/13/2026

06/04/2026 To: 06/04/2026

Page: 2

Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
		001 OPERATIONS				157,427.29	
		003 RADIO OPERATIONS				7,267.53	
						164,694.82	Payroll: 164,694.82

CERTIFICATION STATEMENT

I certify that the check register, including all transactions, debits, credits, and balances, is true, accurate, and complete to the best of my knowledge. I further certify that the services or labor described were rendered or performed, any advance payment is contractually authorized, the claim is a just, due, and unpaid obligation of Cowlitz 911, and I am authorized to authenticate and certify the claim.

Reviewed by:

Budget Finance Manager

Date

Executive Director

Date

Board Chair

Date

CHECK REGISTER

COWLITZ 911

Time: 17:52:37 Date: 08/13/2026

06/17/2026 To: 06/17/2026

Page: 1

Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
697	06/17/2026	Payroll	1	EFT	COWLITZ COUNTY TREASURER'S OFFICE (IRS)	33,597.49	941 Deposit for Pay Cycle(s) 06/17/2026 - 06/17/2026
698	06/17/2026	Payroll	1	14134	WASHINGTON STATE DEPT OF RETIREMENT	16,255.37	Pay Cycle(s) 06/17/2026 To 06/17/2026 - PSERS2; Pay Cycle(s) 06/17/2026 To 06/17/2026 - PERS2; Pay Cycle(s) 06/17/2026 To 06/17/2026 - PERS3
667	06/17/2026	Payroll	2	EFT		2,807.08	
668	06/17/2026	Payroll	2	EFT		3,599.26	
669	06/17/2026	Payroll	2	EFT		1,516.91	
670	06/17/2026	Payroll	2	EFT		3,407.84	
671	06/17/2026	Payroll	2	EFT		3,109.35	
672	06/17/2026	Payroll	2	EFT		2,400.75	
673	06/17/2026	Payroll	2	EFT		1,705.37	
674	06/17/2026	Payroll	2	EFT		3,614.01	
675	06/17/2026	Payroll	2	EFT		2,760.23	
676	06/17/2026	Payroll	2	EFT		3,418.18	
677	06/17/2026	Payroll	2	EFT		1,968.30	
678	06/17/2026	Payroll	2	EFT		2,674.79	
679	06/17/2026	Payroll	2	EFT		3,267.98	
680	06/17/2026	Payroll	2	EFT		2,454.07	
681	06/17/2026	Payroll	2	EFT		2,142.95	
682	06/17/2026	Payroll	2	EFT		4,097.50	
683	06/17/2026	Payroll	2	EFT		3,161.59	
684	06/17/2026	Payroll	2	EFT		3,834.41	
685	06/17/2026	Payroll	2	EFT		2,728.06	
686	06/17/2026	Payroll	2	EFT		2,099.36	
687	06/17/2026	Payroll	2	EFT		2,120.50	
688	06/17/2026	Payroll	2	EFT		3,526.26	
689	06/17/2026	Payroll	2	EFT		3,080.32	
690	06/17/2026	Payroll	2	EFT		2,948.81	
691	06/17/2026	Payroll	2	EFT		4,527.42	
692	06/17/2026	Payroll	2	EFT		2,713.74	
693	06/17/2026	Payroll	2	EFT		4,090.26	
694	06/17/2026	Payroll	2	EFT		2,757.68	
695	06/17/2026	Payroll	2	EFT		4,593.23	
696	06/17/2026	Payroll	2	EFT		2,798.02	
699	06/17/2026	Payroll	2	EFT	CAPSCO	62.50	Pay Cycle(s) 06/17/2026 To 06/17/2026 - ASSN FEE
700	06/17/2026	Payroll	2	EFT	COWLITZ 911 EMERGENCY SERVICES ASSN	902.50	Pay Cycle(s) 06/17/2026 To 06/17/2026 - UNION DUES; Pay Cycle(s) 06/17/2026 To 06/17/2026 - INITIATION FEE
701	06/17/2026	Payroll	2	EFT	EMPOWER TRUST (401A)	3,765.70	Pay Cycle(s) 06/17/2026 To 06/17/2026 - 401A MATCH; Pay Cycle(s) 06/17/2026 To 06/17/2026 - 401A ED EMPLOYER CONT
702	06/17/2026	Payroll	2	EFT	EMPOWER TRUST (457B)	5,279.50	Pay Cycle(s) 06/17/2026 To 06/17/2026 - 457(b) - DEF COMP; Pay Cycle(s) 06/17/2026 To 06/17/2026 - 457(b) DEF COMP-AFTER TAX
703	06/17/2026	Payroll	2	EFT	HRA VEBA	8,450.00	Pay Cycle(s) 06/17/2026 To 06/17/2026 - VEBA
704	06/17/2026	Payroll	2	EFT	REHN AND ASSOCIATES	425.00	Pay Cycle(s) 06/17/2026 To 06/17/2026 - HSA

CHECK REGISTER

COWLITZ 911

Time: 17:52:37 Date: 08/13/2026

06/17/2026 To: 06/17/2026

Page: 2

Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
		001 OPERATIONS				151,394.76	
		003 RADIO OPERATIONS				7,267.53	
						158,662.29	Payroll: 158,662.29

CERTIFICATION STATEMENT

I certify that the check register, including all transactions, debits, credits, and balances, is true, accurate, and complete to the best of my knowledge. I further certify that the services or labor described were rendered or performed, any advance payment is contractually authorized, the claim is a just, due, and unpaid obligation of Cowlitz 911, and I am authorized to authenticate and certify the claim.

Reviewed by:

Budget Finance Manager

Date

Executive Director

Date

Board Chair

Date

CHECK REGISTER

COWLITZ 911

Time: 17:57:25 Date: 08/13/2026

06/24/2026 To: 06/24/2026

Page: 1

Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
708	06/24/2026	Payroll	1	EFT	COWLITZ COUNTY TREASURER'S OFFICE (IRS)	229.03	941 Deposit for Pay Cycle(s) 06/24/2026 - 06/24/2026
709	06/24/2026	Payroll	1	14135	KAISER FOUNDATION HEALTH PLAN INC	8,469.96	Pay Cycle(s) 06/04/2026 To 06/04/2026 - MEDICAL-KAISER; Pay Cycle(s) 06/17/2026 To 06/17/2026 - MEDICAL-KAISER
710	06/24/2026	Payroll	1	14136	WASHINGTON COUNTIES INSURANCE FUND	31,118.90	Pay Cycle(s) 06/04/2026 To 06/04/2026 - MEDICAL-WCIF; Pay Cycle(s) 06/04/2026 To 06/04/2026 - LIFE INS BUYUP; Pay Cycle(s) 06/04/2026 To 06/04/2026 - AD-D BUYUP; Pay Cycle(s) 06/17/2026 To 06/17/2026;
711	06/24/2026	Payroll	1	14137	WASHINGTON STATE DEPT OF RETIREMENT	113.84	Pay Cycle(s) 06/24/2026 To 06/24/2026 - PERS2
707	06/24/2026	Payroll	2	EFT		833.25	RETENTION BONUS CHECK FOR HUHTA
712	06/24/2026	Payroll	2	EFT	EMPOWER TRUST (401A)	31.16	Pay Cycle(s) 06/24/2026 To 06/24/2026 - 401A MATCH
001 OPERATIONS						40,638.82	
003 RADIO OPERATIONS						157.32	
						40,796.14	Payroll: 40,796.14

CERTIFICATION STATEMENT

I certify that the check register, including all transactions, debits, credits, and balances, is true, accurate, and complete to the best of my knowledge. I further certify that the services or labor described were rendered or performed, any advance payment is contractually authorized, the claim is a just, due, and unpaid obligation of Cowlitz 911, and I am authorized to authenticate and certify the claim.

Budget Finance Manager

Date

Reviewed by:

Executive Director

Date

Board Chair

Date

[illegible]

CHECK REGISTER

COWLITZ 911

Time: 18:01:01 Date: 08/13/2026

06/25/2026 To: 06/25/2026

Page: 2

Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
		003 RADIO OPERATIONS				18,474.69	
		004 RADIO REPLACEMENT				30,370.10	
							Claims: 243,308.22
						243,308.22	

CERTIFICATION STATEMENT

I certify that the check register, including all transactions, debits, credits, and balances, is true, accurate, and complete to the best of my knowledge. I further certify that the services or labor described were rendered or performed, any advance payment is contractually authorized, the claim is a just, due, and unpaid obligation of Cowlitz 911, and I am authorized to authenticate and certify the claim.

Reviewed by:

Budget Finance Manager

Date

Executive Director

Date

Board Chair

Date

CHECK REGISTER

COWLITZ 911

Time: 17:53:07 Date: 08/13/2026

07/01/2026 To: 07/01/2026

Page: 1

Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
771	07/01/2026	Payroll	1	EFT	COWLITZ COUNTY TREASURER'S OFFICE (IRS)	36,080.24	941 Deposit for Pay Cycle(s) 07/01/2026 - 07/01/2026
740	07/01/2026	Payroll	2	EFT		2,908.75	
741	07/01/2026	Payroll	2	EFT		3,603.63	
742	07/01/2026	Payroll	2	EFT		1,301.91	
743	07/01/2026	Payroll	2	EFT		3,612.37	
744	07/01/2026	Payroll	2	EFT		2,787.24	
745	07/01/2026	Payroll	2	EFT		2,757.47	
746	07/01/2026	Payroll	2	EFT		2,114.69	
747	07/01/2026	Payroll	2	EFT		3,191.21	
748	07/01/2026	Payroll	2	EFT		2,650.04	
749	07/01/2026	Payroll	2	EFT		2,927.70	
750	07/01/2026	Payroll	2	EFT		2,275.81	
751	07/01/2026	Payroll	2	EFT		2,676.98	
752	07/01/2026	Payroll	2	EFT		2,584.78	
753	07/01/2026	Payroll	2	EFT		2,786.51	
754	07/01/2026	Payroll	2	EFT		3,143.36	
755	07/01/2026	Payroll	2	EFT		4,293.00	
756	07/01/2026	Payroll	2	EFT		3,163.99	
757	07/01/2026	Payroll	2	EFT		5,756.45	
758	07/01/2026	Payroll	2	EFT		2,849.75	
759	07/01/2026	Payroll	2	EFT		2,299.09	
760	07/01/2026	Payroll	2	EFT		2,283.40	
761	07/01/2026	Payroll	2	EFT		3,175.89	
762	07/01/2026	Payroll	2	EFT		3,037.50	
763	07/01/2026	Payroll	2	EFT		3,288.75	
764	07/01/2026	Payroll	2	EFT		4,255.31	
765	07/01/2026	Payroll	2	EFT		2,869.14	
766	07/01/2026	Payroll	2	EFT		4,093.63	
767	07/01/2026	Payroll	2	EFT		3,061.25	
768	07/01/2026	Payroll	2	EFT		4,594.30	
769	07/01/2026	Payroll	2	EFT		2,797.79	
770	07/01/2026	Payroll	2	EFT		2,251.59	
772	07/01/2026	Payroll	2	EFT	CAPSCO	65.00	Pay Cycle(s) 07/01/2026 To 07/01/2026 - ASSN FEE
773	07/01/2026	Payroll	2	EFT	COWLITZ 911 EMERGENCY SERVICES ASSN	950.00	Pay Cycle(s) 07/01/2026 To 07/01/2026 - UNION DUES; Pay Cycle(s) 07/01/2026 To 07/01/2026 - INITIATION FEE
774	07/01/2026	Payroll	2	EFT	EMPOWER TRUST (401A)	3,969.60	Pay Cycle(s) 07/01/2026 To 07/01/2026 - 401A MATCH; Pay Cycle(s) 07/01/2026 To 07/01/2026 - 401A ED EMPLOYER CONT
775	07/01/2026	Payroll	2	EFT	EMPOWER TRUST (457B)	5,533.87	Pay Cycle(s) 07/01/2026 To 07/01/2026 - 457(b) - DEF COMP; Pay Cycle(s) 07/01/2026 To 07/01/2026 - 457(b) DEF COMP-AFTER TAX
776	07/01/2026	Payroll	2	EFT	HRA VEBA	8,825.00	Pay Cycle(s) 07/01/2026 To 07/01/2026 - VEBA
777	07/01/2026	Payroll	2	EFT	REHN AND ASSOCIATES	425.00	Pay Cycle(s) 07/01/2026 To 07/01/2026 - HSA
001 OPERATIONS						144,305.36	
003 RADIO OPERATIONS						6,936.63	

151,241.99 Payroll: 151,241.99

CHECK REGISTER

COWLITZ 911

Time: 17:53:07 Date: 08/13/2026

07/01/2026 To: 07/01/2026

Page: 2

Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
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CERTIFICATION STATEMENT

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Reviewed by:

Budget Finance Manager

Date

Executive Director	Date	Board Chair	Date
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CHECK REGISTER

COWLITZ 911

Time: 17:58:13 Date: 08/13/2026

07/06/2026 To: 07/06/2026

Page: 1

Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
778	07/06/2026	Payroll	1	14164	WASHINGTON STATE DEPT OF RETIREMENT	17,429.01	Pay Cycle(s) 07/01/2026 To 07/01/2026 - PSERS2; Pay Cycle(s) 07/01/2026 To 07/01/2026 - PERS2; Pay Cycle(s) 07/01/2026 To 07/01/2026 - PERS3
001 OPERATIONS						17,098.11	
003 RADIO OPERATIONS						330.90	
						17,429.01	Payroll: 17,429.01

CERTIFICATION STATEMENT

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Reviewed by:

Executive Director

Date

Board Chair

Date

Budget Finance Manager

Date

CHECK REGISTER

COWLITZ 911

Time: 18:01:33 Date: 08/13/2026

07/09/2026 To: 07/09/2026

Page: 1

Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
785	07/09/2026	Claims	1	14169	CARROLL CONSULTING LLC	961.70	STANYER BACKGROUND CHECK
786	07/09/2026	Claims	1	14170	CITY OF LONGVIEW	1,154.28	METER 22067102 WATER OBH SPRINKLERS; METER 220086772 WATER OBH
787	07/09/2026	Claims	1	14171	DAY WIRELESS	111,863.97	RADIO MAINTENANCE FEES 0726; 2026 RADIO STABILIZATION PROJECT MILESTONE IV; ADDITIONAL SALES TAX PAYMENT FOR INVOICES INV903668 & INV892459
788	07/09/2026	Claims	1	14172	HANIGAN LAW OFFICE PS	712.05	ATTORNEY SERVICES 05/26-06/17/26
789	07/09/2026	Claims	1	14173	LANGUAGE LINE SVCS INC	53.52	INTERPRETATION SVCS 0626
790	07/09/2026	Claims	1	14174	LOWER COLUMBIA OCC HEALTH	84.00	DRUG SCREEN YAGER
791	07/09/2026	Claims	1	14175	MORE POWER TECHNOLOGY GROUP	11,282.46	IT MANAGED SERVICES 0726
792	07/09/2026	Claims	1	14176	NOTEPAGE INC	395.00	PAGEGATE PRIORITY SUPPORT S/N 15858
793	07/09/2026	Claims	1	14177	PUBLIC SAFETY TESTING INC	363.56	Q226 HIRING/TESTING SUBSCRIPTION FEES
794	07/09/2026	Claims	1	14178	RELIABLE ADMINISTRATION SOLUTIONS	2,000.00	SPILLMAN SUPPORT SERVICES 0726
795	07/09/2026	Claims	1	14179	RIGHT SYSTEMS INC	8,089.38	VEEAM ANNUAL LICENSE 08/2026
796	07/09/2026	Claims	1	14180	SHIELD ASSESSMENTS	503.13	PSYCH EVAL YAGER
797	07/09/2026	Claims	1	14181	TOSHIBA AMERICA BUSINESS SOLUTIONS	332.14	MIN PAYMENT FOR 450-0039683-000 07/02-08/02/26; COPIER LEASE FOR 450-0104258 - DISPATCH 0726

001 OPERATIONS	25,931.22
003 RADIO OPERATIONS	6,161.99
004 RADIO REPLACEMENT	105,701.98

* Transaction Has Mixed Revenue And Expense Accounts

Claims:	137,795.19
	137,795.19

CERTIFICATION STATEMENT

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Budget Finance Manager

Date

Reviewed by:

Executive Director

Date

Board Chair

Date

CHECK REGISTER

COWLITZ 911

Time: 17:58:50 Date: 08/13/2026

07/09/2026 To: 07/09/2026

Page: 1

Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
781	07/09/2026	Payroll	1	14165	ESD-LTC-WA CARES FUND	2,975.08	Pay Cycle(s) 04/01/2026 To 06/30/2026 - LTC
782	07/09/2026	Payroll	1	14166	ESD-PAID FAMILY & MEDICAL LEAVE	6,255.28	Pay Cycle(s) 04/01/2026 To 06/30/2026 - PFMLA
783	07/09/2026	Payroll	1	14167	ESD-UNEMPLOYMENT INSURANCE	5,155.90	2nd Quarter Unemployment: 04/01/2026 - 06/30/2026
784	07/09/2026	Payroll	1	14168	WASHINGTON STATE DEPT OF L&I	5,875.27	2ND Quarter L&I: 04/01/2026 - 06/30/2026
001 OPERATIONS						19,758.88	
003 RADIO OPERATIONS						502.65	
						20,261.53	Payroll: 20,261.53

CERTIFICATION STATEMENT

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Budget Finance Manager

Date

Reviewed by:

Executive Director

Date

Board Chair

Date

CHECK REGISTER

COWLITZ 911

Time: 17:59:35 Date: 08/13/2026

07/21/2026 To: 07/21/2026

Page: 1

Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
840	07/21/2026	Payroll	1	14182	KAISER FOUNDATION HEALTH PLAN INC	8,469.36	Pay Cycle(s) 07/01/2026 To 07/01/2026 - MEDICAL-KAISER; Pay Cycle(s) 07/20/2026 To 07/20/2026 - MEDICAL-KAISER
841	07/21/2026	Payroll	1	14183	WASHINGTON COUNTIES INSURANCE FUND	31,445.66	Pay Cycle(s) 07/01/2026 To 07/01/2026 - MEDICAL-WCIF; Pay Cycle(s) 07/01/2026 To 07/01/2026 - LIFE INS BUYUP; Pay Cycle(s) 07/01/2026 To 07/01/2026 - AD-D BUYUP; Pay Cycle(s) 07/20/2026 To 07/20/2026;
842	07/21/2026	Payroll	1	14184	WASHINGTON STATE DEPT OF RETIREMENT	17,774.78	Pay Cycle(s) 07/20/2026 To 07/20/2026 - PSERS2; Pay Cycle(s) 07/20/2026 To 07/20/2026 - PERS2; Pay Cycle(s) 07/20/2026 To 07/20/2026 - PERS3
001 OPERATIONS						57,201.58	
003 RADIO OPERATIONS						488.22	
						57,689.80	Payroll: 57,689.80

CERTIFICATION STATEMENT

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Budget Finance Manager

Date

Reviewed by:

Executive Director

Date

Board Chair

Date

CHECK REGISTER

COWLITZ 911

Time: 18:02:10 Date: 08/13/2026

07/30/2026 To: 07/30/2026

Page: 1

Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
845	07/30/2026	Claims	1	14185	US BANK (VISA)	21,389.80	ARROWSMITH USBANK STMT 0726; BAKER USBANK STMT 0726; COWLITZ911 USBANK STMT 0726; ACCOUNTS PAYABLE USBANK STMT 0726; STARR USBANK STMT 0726; STENNICK USBANK STMT 0726; TURRENTINE USBANK STMT 0726; WEY
001 OPERATIONS						18,064.06	
003 RADIO OPERATIONS						3,325.74	
						<u>21,389.80</u>	Claims: 21,389.80

CERTIFICATION STATEMENT

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Budget Finance Manager

Date

Reviewed by:

Executive Director

Date

Board Chair

Date

CHECK REGISTER

COWLITZ 911

Time: 18:00:00 Date: 08/13/2026

08/05/2026 To: 08/05/2026

Page: 1

Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
877	08/05/2026	Payroll	1	EFT	COWLITZ COUNTY TREASURER'S OFFICE (IRS)	31,959.45	941 Deposit for Pay Cycle(s) 08/05/2026 - 08/05/2026
889	08/05/2026	Payroll	1	14186	WASHINGTON STATE DEPT OF RETIREMENT	15,779.28	Pay Cycle(s) 08/05/2026 To 08/05/2026 - PSERS2; Pay Cycle(s) 08/05/2026 To 08/05/2026 - PERS2; Pay Cycle(s) 08/05/2026 To 08/05/2026 - PERS3
846	08/05/2026	Payroll	2	EFT		2,589.96	
847	08/05/2026	Payroll	2	EFT		3,601.88	
848	08/05/2026	Payroll	2	EFT		1,223.34	
849	08/05/2026	Payroll	2	EFT		3,589.47	
850	08/05/2026	Payroll	2	EFT		2,628.01	
851	08/05/2026	Payroll	2	EFT		1,064.23	
852	08/05/2026	Payroll	2	EFT		1,706.68	
853	08/05/2026	Payroll	2	EFT		3,126.78	
854	08/05/2026	Payroll	2	EFT		2,466.94	
855	08/05/2026	Payroll	2	EFT		2,643.30	
856	08/05/2026	Payroll	2	EFT		2,228.60	
857	08/05/2026	Payroll	2	EFT			
858	08/05/2026	Payroll	2	EFT		3,183.21	
859	08/05/2026	Payroll	2	EFT		2,948.68	
860	08/05/2026	Payroll	2	EFT		2,266.86	
861	08/05/2026	Payroll	2	EFT		4,293.77	
862	08/05/2026	Payroll	2	EFT		3,166.07	
863	08/05/2026	Payroll	2	EFT		3,251.97	
864	08/05/2026	Payroll	2	EFT		2,595.98	
865	08/05/2026	Payroll	2	EFT		2,103.27	
866	08/05/2026	Payroll	2	EFT		3,504.56	
867	08/05/2026	Payroll	2	EFT		3,751.46	
868	08/05/2026	Payroll	2	EFT		3,316.64	
869	08/05/2026	Payroll	2	EFT		3,692.43	
870	08/05/2026	Payroll	2	EFT		2,392.78	
871	08/05/2026	Payroll	2	EFT		2,869.31	
872	08/05/2026	Payroll	2	EFT		4,093.63	
873	08/05/2026	Payroll	2	EFT		2,779.42	
874	08/05/2026	Payroll	2	EFT		4,593.21	
875	08/05/2026	Payroll	2	EFT		2,798.88	
876	08/05/2026	Payroll	2	EFT		2,124.02	
878	08/05/2026	Payroll	2	EFT	CAPSCO	62.50	Pay Cycle(s) 08/05/2026 To 08/05/2026 - ASSN FEE
879	08/05/2026	Payroll	2	EFT	COWLITZ 911 EMERGENCY SERVICES ASSN	950.00	Pay Cycle(s) 08/05/2026 To 08/05/2026 - UNION DUES; Pay Cycle(s) 08/05/2026 To 08/05/2026 - INITIATION FEE
880	08/05/2026	Payroll	2	EFT	EMPOWER TRUST (401A)	3,687.07	Pay Cycle(s) 08/05/2026 To 08/05/2026 - 401A MATCH; Pay Cycle(s) 08/05/2026 To 08/05/2026 - 401A ED EMPLOYER CONT
881	08/05/2026	Payroll	2	EFT	EMPOWER TRUST (457B)	5,170.91	Pay Cycle(s) 08/05/2026 To 08/05/2026 - 457(b) - DEF COMP; Pay Cycle(s) 08/05/2026 To 08/05/2026 - 457(b) DEF COMP-AFTER TAX
882	08/05/2026	Payroll	2	EFT	HRA VEBA	8,825.00	Pay Cycle(s) 08/05/2026 To 08/05/2026 - VEBA
883	08/05/2026	Payroll	2	EFT	REHN AND ASSOCIATES	425.00	Pay Cycle(s) 08/05/2026 To 08/05/2026 - HSA

CHECK REGISTER

COWLITZ 911

Time: 18:00:00 Date: 08/13/2026

08/05/2026 To: 08/05/2026

Page: 2

Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
		001 OPERATIONS				146,187.02	
		003 RADIO OPERATIONS				7,267.53	
						153,454.55	Payroll:
							153,454.55

CERTIFICATION STATEMENT

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Reviewed by:

Executive Director

Date

Board Chair

Date

Budget Finance Manager

Date

CHECK REGISTER

COWLITZ 911

Time: 18:02:41 Date: 08/13/2026

08/11/2026 To: 08/11/2026

Page: 1

Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
892	08/11/2026	Claims	1	14187	COMPASS LANE INC	1,082.00	INV 5952
893	08/11/2026	Claims	1	14188	COWLITZ 911 ADVANCED TRAVEL	2,772.08	0826 ADVANCED TRAVEL REIMBURSEMENT
894	08/11/2026	Claims	1	14189	DAY WIRELESS	8,185.64	ON CALL AVAILABILITY 0825; RAINIER SITE CLEANUP; GTR RELAY KIT - EQUIPMENT ONLY; ASSIT WITH ST JOHNS LINK REPLACEMENT AND ALIGNMENT
895	08/11/2026	Claims	1	14190	DENALI HEATING & AIR CONDITIONING LLC	4,331.03	REPAIR SPEELYAI HVAC; OBH HVAC REPAIR; SPEELYAI HVAC REPAIR
896	08/11/2026	Claims	1	14191	HANIGAN LAW OFFICE PS	600.00	ATTORNEY SERVICES 06/29-07/25/26
897	08/11/2026	Claims	1	14192	INTEGER ASSOCIATES INC	1,916.94	DEER ISLAND TOWER LEASE 0826
898	08/11/2026	Claims	1	14193	LANGUAGE LINE SVCS INC	82.12	INTERPRETIVE SERVICES 0726
899	08/11/2026	Claims	1	14194	LOWER COLUMBIA OCC HEALTH	168.00	NEW HIRE DRUG SCREENING STANYER, KEELING
900	08/11/2026	Claims	1	14195	LOWES	1,539.02	LOWES STATEMENT 0826; LOWES STATEMENT 0726
901	08/11/2026	Claims	1	14196	MORE POWER TECHNOLOGY GROUP	2,067.84	MONTHLY MICROSOFT SUB 07/23-08/22/26
902	08/11/2026	Claims	1	14197	REHN AND ASSOCIATES -AP	81.00	JAN-JUN 26 HSA SERVICE FEE
903	08/11/2026	Claims	1	14198	RELIABLE ADMINISTRATION SOLUTIONS	2,000.00	0826 SPILLMAN SUPPORT SERVICES
904	08/11/2026	Claims	1	14199	ROBERT SCHAEFER	4,764.75	SCHAEFER, BOB COLLEGE REIMBURSEMENT
905	08/11/2026	Claims	1	14200	SHIELD ASSESSMENTS	465.00	PRE-EMPLOYMENT SCREENING STANYER
906	08/11/2026	Claims	1	14201	TELECOMMUNICATION SYSTEMS INC	4,630.96	0726 BACKUP ESINET AT HOJ
907	08/11/2026	Claims	1	14202	TERESA D JOHNSON CPA INC	3,696.55	CPA CONSULTING SERVICES
908	08/11/2026	Claims	1	14203	TOSHIBA AMERICA BUSINESS SOLUTIONS	181.64	0826 COPIER LEASE FOR 450-0104258-000
909	08/11/2026	Claims	1	14204	US BANK (ADMIN FEE)	700.00	2026 BOND ADMIN FEES
910	08/11/2026	Claims	1	14205	WALTER E NELSON COMPANY	256.52	CLEANING SUPPLIES INV 2036451
001 OPERATIONS						24,964.31	
003 RADIO OPERATIONS						14,556.78	
							Claims:
						39,521.09	39,521.09

CHECK REGISTER

COWLITZ 911

Time: 18:02:41 Date: 08/13/2026

08/11/2026 To: 08/11/2026

Page: 2

Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
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CERTIFICATION STATEMENT

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Budget Finance Manager	Date
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Reviewed by:

Executive Director	Date	Board Chair	Date
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COWLITZ 911

Police • Fire • Medical

BUDGETED BEGINNING FUND BALANCE FOR ALL FUNDS (1/1/2026) \$12,285,889.98

ACTUAL BEGINNING FUND BALANCE FOR ALL FUNDS (1/1/2026) \$13,110,464.53

ACTUALS THROUGH 8/13/2026

REVENUES

FUND	BUDGET	ACTUALS	BUDGET VARIANCE
Operations	\$6,697,782.00	\$4,665,989.47	-30%
Tax	\$1,162,000.00	\$762,088.49	-34%
CPD Grant	\$70,000.00	\$45,427.90	-35%
User Fees	\$1,913,882.00	\$1,207,267.61	-37%
Interest	\$51,900.00	\$26,205.47	-50%
Transfers In	\$3,500,000.00	\$2,625,000.00	-25%
Radio Operations	\$464,404.52	\$355,612.31	-23%
Tower Rent	\$55,584.52	\$43,344.16	-22%
Misc	\$8,000.00	\$12,268.15	53%
Transfers In	\$400,000.00	\$300,000.00	-25%
Equipment Replacement	\$451,800.00	\$314,160.41	-30%
Radio Replacement	\$445,000.00	\$288,210.19	-35%
Sales Tax	\$3,466,000.00	\$2,287,642.16	-34%
Stabilization Reserve	\$72,000.00	\$34,413.08	-52%
Facility Reserve	\$232,400.00	\$168,998.36	-27%
Debt Service	\$756,628.00	\$563,436.13	-26%
TOTAL REVENUES	\$12,586,014.52	\$8,678,462.11	-31%

EXPENSES

FUND	BUDGET	ACTUALS	BUDGET VARIANCE
Operations	\$7,044,463.74	\$4,020,030.18	-43%
Salaries Wages & Benefits	\$4,802,750.08	\$2,645,868.83	-45%
Travel/Training	\$100,000.00	\$67,227.80	-33%
Overhead	\$433,713.66	\$230,025.36	-47%
General Facility	\$49,000.00	\$28,837.57	-41%
Professional Fees	\$400,500.00	\$153,866.66	-62%
Technology & Software	\$350,000.00	\$249,903.17	-29%
SBTIA/LEASE/PPP	\$168,500.00	\$89,300.79	-47%
Transfers out	\$740,000.00	\$555,000.00	-25%
Radio Operations	\$458,274.17	\$245,332.88	-46%
Salaries Wages & Benefits	\$176,922.02	\$111,688.46	-37%
General	\$172,520.00	\$97,848.62	-43%
Leases	\$108,832.15	\$35,795.80	-67%
Equipment Replacement	\$100,000.00	\$80,571.99	-19%
Radio Replacement	\$1,082,490.64	\$385,002.91	-64%
Sales Tax	\$4,788,428.00	\$3,591,321.00	-25%
Debt Service	\$743,428.00	\$174,214.22	-77%
TOTAL EXPENDITURES	\$14,217,084.55	\$8,496,473.18	-40%

ESTIMATED ENDING FUND BALANCE FOR ALL FUNDS \$13,292,453.46

YTD NET CHANGE IN FUND BALANCE \$181,988.93



Cowlitz 911 Agenda Summary Sheet

2790 Ocean Beach Highway
Longview, WA 98632
www.cowlitz911.org

INTRODUCED BY: Darr Kirk
FOR AGENDA OF: August 19th, 2026

DATE: August 12, 2026

SUBJECT TITLE: User Fees

ATTACHMENTS: User Fee Schedule

SUMMARY STATEMENT:

User Fees were recalculated for 2027 according to the Board adopted formula and some agencies fees went up, and some went down, based on that formula. The Board Budget Committee has met several times over the last several months and the recommendation from that body to the full board, is to reduce the total amount of user fees for 2027 by 25% from the total in 2026.

RECOMMENDED ACTION:

Board action to approve a 25% reduction in total user fees collected in 2027.

Expenditure Required: N/A
Amount Budgeted: N/A
Appropriation Required: N/A

User Fees for 2027

\$ 1,293,661.38 TOTAL FEES TO BE PAID IN 2027

\$ 970,246.04 75% PAID BY LAW

	Property Valuation			Population			Calls For Service			User Fees		Net Change	
	2022 ASSESSMENT PAYABLE IN 2023	2024 ASSESSMENT PAYABLE IN 2025	%	Population 4/1/23	Population 4/1/25	%	7/1/21- 6/30/22	JAN - DEC 2025	%	2026 PAID	2027 AMOUNT	\$	%
CCSO	8,673,300,358	10,965,733,756	26%	49,850	51,205	2.72%	21,577	30,177	40%	\$ 478,819.00	\$ 374,701.95	\$ (104,117.05)	-22%
CRPD	228,321,754	300,465,673	32%	2,445	2,470	1.02%	2,579	3,449	34%	\$ 35,199.00	\$ 23,984.70	\$ (11,214.30)	-32%
KAPD	411,580,000	549,013,367	33%	3,065	3,165	3.26%	3,678	8,321	126%	\$ 42,077.00	\$ 49,790.77	\$ 7,713.77	18%
KEPD	1,217,533,016	1,521,413,684	25%	12,720	12,850	1.02%	15,771	19,935	26%	\$ 176,953.00	\$ 132,970.51	\$ (43,982.49)	-25%
LPD	4,260,529,122	5,198,913,993	22%	37,780	38,310	1.40%	35,262	40,538	15%	\$ 451,748.00	\$ 321,993.07	\$ (129,754.93)	-29%
WPD	1,000,265,615	1,259,691,334	26%	6,490	6,500	0.15%	7,376	8,605	17%	\$ 94,130.00	\$ 66,805.03	\$ (27,324.97)	-29%
Total	15,791,529,865	19,795,231,807	25%	112,350	114,500	1.91%	86,243	111,025	29%	\$ 1,278,926.00	\$ 970,246.04	\$ (308,679.97)	

\$ 323,415.35 25% PAID BY FIRE

	Property Valuation			Population			Calls For Service			User Fees		Net Change	
	2022 ASSESSMENT PAYABLE IN 2023	2024 ASSESSMENT PAYABLE IN 2025	%	Population 4/1/23	Population 4/1/25	%	7/1/21- 6/30/22	JAN - DEC 2025	%	2026 PAID	2027 AMOUNT	\$	%
LFD	4,260,529,122	5,198,913,993	22%				8,438	9,856	17%	\$ 179,706.85	\$ 134,871.89	\$ (44,834.96)	-25%
FD1	814,250,109	1,150,733,730	41%				449	503	12%	\$ 18,394.00	\$ 15,726.63	\$ (2,667.37)	-15%
C2FR	4,295,048,405	5,358,453,714	25%				5,323	5,690	7%	\$ 151,078.00	\$ 101,405.57	\$ (49,672.43)	-33%
FD3	554,873,170	709,480,764	28%				458	481	5%	\$ 15,273.00	\$ 11,134.25	\$ (4,138.75)	-27%
FD5	1,663,694,685	2,174,412,614	31%				783	940	20%	\$ 38,452.99	\$ 29,628.79	\$ (8,824.20)	-23%
FD6	1,201,719,879	1,598,199,944	33%				1,493	1,745	17%	\$ 43,051.00	\$ 30,648.22	\$ (12,402.78)	-29%
Total	12,790,115,370	16,190,194,759	27%				16,944	19,215	13%	\$ 445,955.84	\$ 323,415.35	\$ (122,540.50)	