



Transportation Engineering Division

Surtax Projects Updates

August 2022

60168 Vanderbilt Beach Rd Extension/ Surtax

Project Manager: Robert White, P.E., Project Manager
CEI

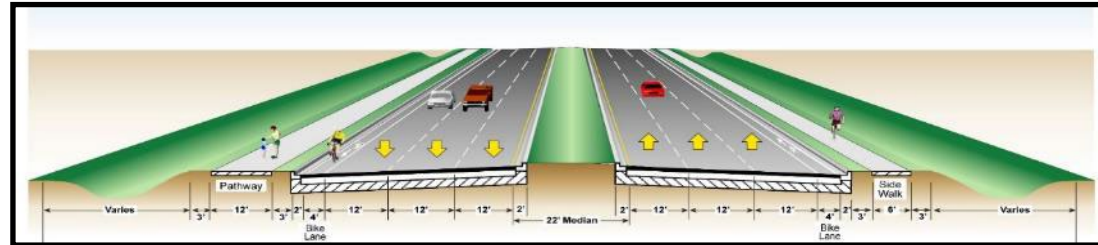
Project Description: Design, permit and construct a 7-mile extension of Vanderbilt Beach Road. 6-lane divided urban from east of Collier Blvd to Wilson Blvd., followed by two lanes up to 16th St. NE.

New intersections and traffic signals on Wilson Blvd., 8th St. NE and 16th St. NE.

Canal relocation to south of the roadway from 29th Street N.W. to 15th Street N.W.

Improvements to existing intersecting streets including Weber Boulevard, Massey Street and Douglas Street.

Current Phase: Construction Kick-Off
Construction Contractor: Sacyr Construction USA
Construction Cost: \$153M (\$74M Surtax)
Right-Of-Way: \$36M - ongoing



Current Status 8/15/2022:

- Pre-Construction Meeting scheduled for Aug 25
- Construction Public Information Meeting planned for mid-September
- Groundbreaking Event planned for mid-September
- NTP is anticipated to be Sept 12

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Project Phase	Schedule
Construction Start	09/2022
Construction Duration	3.0 years

60201 Pine Ridge Rd Improvements / Surtax

Project Manager: Mario Puente, P.E., Sr. Project Manager

Project Description: Design, permit, and construct improvements at the intersection of Livingston Road and Pine Ridge Road (Continuous Flow Intersection CFI), at the intersection of Whippoorwill Lane and Pine Ridge Road (R-CUT) and at the I-75 interchange on Pine Ridge Road (Diverging Diamond Intersection). Design-Build method.

Current Phase: Design CFI and R-CUT to 60% phase plans and permits

Design Budget Phase 1: \$2.6M

Design Consultant: Jacob Engineering

Construction Budget: \$31M (\$23M Surtax)

Incl. Grant Funding: \$5.4M



Current Status 8/15/2022:

- **Permit Status:** SWFMD Permit: TBD
FDEP Permit: TBD
- **Contract Status:**
 - Design Contract awarded at BCC 7/12/22
 - Monthly Coordination with FDOT – ongoing.
- **AIMS:** N/A

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Project Phase	Anticipated Schedule
FDOT PD&E Phase II	09/2019 – 06/2022
Contract Award Design Consultant Phase 1	7/2022
60% Design Phase 1	3/2024
Design-Build Phase 1 & 2	11/2024

66066.12 11 Bridge Replacements East of SR29 / Surtax

Project Manager: Julio Castro, Sr. Field Inspector

Project Description: Replace 11 functionally obsolete and structurally deficient bridges. Two phase construction; one side of each new bridge is constructed while traffic passes on the other.

Current Phase: Construction (\$33M Surtax)

Construction: \$29.4M

Company: Package A – Thomas Marine
Package B – ZEP Construction
Package C – ZEP Construction
Package D – Procurement Pending

CEI Cost: \$3.2M

CEI Company: HighSpans Engineering, Inc.



Project Phase	Anticipated Schedule
Notice To Proceed for Construction	07/19/2021
Final Completion PKG A	January 2023
Final Completion PKG B	January 2024
Final Completion PKG C	January 2024
Final Completion PKG D	Pending

Current Status 8/15/2022

PKG A - 2 of 2 bridges under construction, 70% complete
PKG B - 3 of 4 bridges under construction, 41% complete
PKG C - 3 of 4 bridges under construction, 28% complete
PKG D - Procurement Pending

60147 Randall Blvd & Immokalee Rd Intersection / Surtax

Project Manager: Dennis McCoy, P.E., Sr. Project Manager

Project Description: Widening Randall Boulevard to four lanes (expandable to six lanes for future needs), constructing a continuous flow lane eastbound from Immokalee Road at Randall Boulevard intersection, adding a new traffic signal on Randall Boulevard at 8th Street NE intersection, adding on-street bike lanes and sidewalks and improving drainage within the project area. Future phase 2 consists of a flyover.

Current Phase: Design

Design Contract: \$1.3M

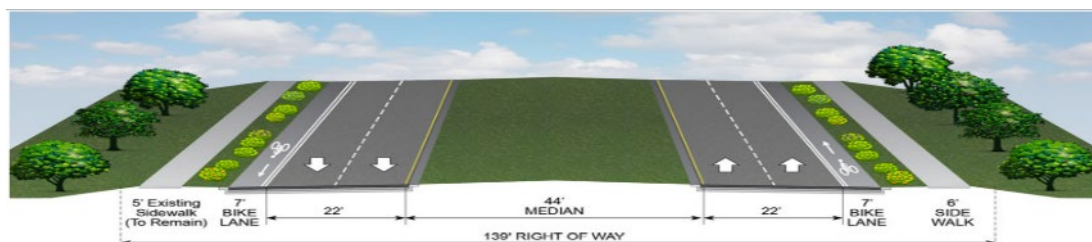
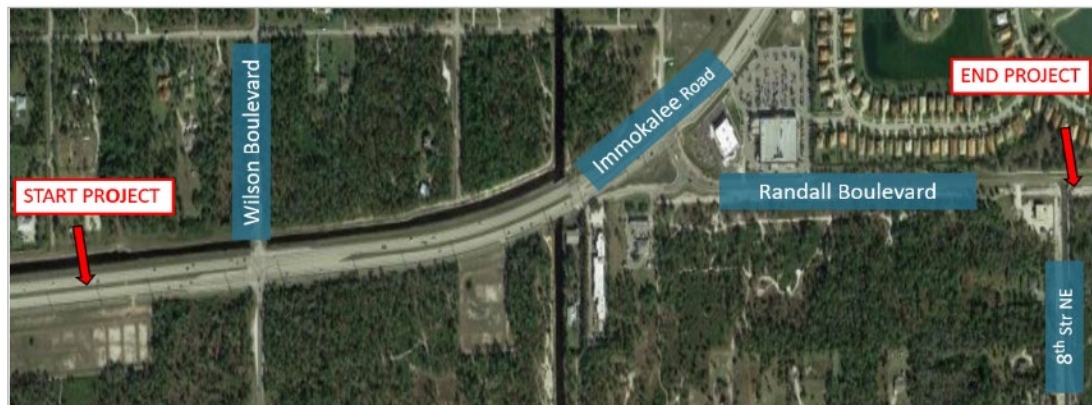
Design Consultant: HNTB

CEI Consultant: Johnson Engineering

CEI Contract: \$743k

Construction Budget: \$8M (estimate) – Surtax

Right-Of-Way: \$4.5M (both phases)



Current Status 8/15/2022:

- Permit Status: not started
- ROW Status: not started
- Contract Status: Design Contract awarded at BCC Meeting 7/12/22. Contract to Johnson Engineering for Peer Review and CEI Services approved at BCC Meeting 7/12/22.
- To improve safety until this project is completed, a temporary signal at Randall Blvd & 8th Str. NE has been constructed.

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Project Phase	Anticipated Schedule
Design Procurement	05/2021 – 07/2022
Design, Permitting & ROW/Mitigation	08/2022 – 2/2024
Construction Procurement	2/2024 – 8/2024
Construction	9/2024 – 9/2025

60190 Airport Rd Widening / Surtax

Project Manager: Bee Thao, P.E., Sr. Project Manager

Project Description: Capacity improvement of Airport Road from north of Vanderbilt Beach Road to Immokalee Road. There will be a third southbound through lane, extend the third northbound through lane, improve the drainage within the project area, add on-street bike lanes and sidewalks, and improve the signals on this roadway.

Current Phase: Design Procurement

Design Budget: \$1.5M (\$1.5M CIGP Grant)
Design Consultant: TBD
Construction Budget: \$14.5M (\$4.93M CIGP Grant, \$4M Surtax)
Right-Of-Way: \$81,700
CEI Budget: \$1.5M



Current Status 8/15/2022:

- **Permit Status:** SFWMD Permit – to be done at 60% design stage
- FDEP Permit – to be done at 60% design stage
- **ROW Status:** TBD – Pending Design
 - ROW acquisition starts at the 60% design plan stage, preliminary plans require only a sidewalk easement from Stonebridge
- **Contract Status:** Design negotiation with ranked firm
- **AIMS:** Currently no issues

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Project Phase	Anticipated Schedule
Design Procurement started	01/2021
Design & Permitting start	11/2022
Construction Start	04/2025
Construction Completion	10/2026

60215 Triangle Blvd Improvements / Surtax

Project Manager: Shannon Bassett, Sr. Field Inspector

Project Description: Operational improvements include sidewalk improvements on both sides along Triangle Boulevard and Price Street and median modifications that will increase turn lane capacity and traffic flow at US 41 and Triangle Boulevard, Price Street and US 41 and all along the Triangle Boulevard corridor. To increase traffic flow and relieve congestion, one roundabout will be constructed at Triangle Boulevard and Celeste Drive.

Current Phase: Construction

Work completed: 100%

Construction: \$3,395,000 (Surtax funded)

Company: Cougar Contracting

CEI: In-house

COMPLETED



Current Status 8/15/22:

The landscaping, irrigation, sidewalks, signals and resurfacing are complete. The project is complete and closing documentation is being processed to close the project out.

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This is the last quarterly update provided for this project.

Project Phase	Anticipated Schedule
Notice To Proceed for Construction	04/2021
Substantial Completion	03/2022
Final Completion	04/2022

60212 Golden Gate Estates Bridges / Surtax

Project Manager: Marlene Messam, P.E, Principal Project Manager

Project Description:

Design and construct new bridges and related roadway & intersection improvements at the following locations:

- 47th Ave NE (btw Immokalee Rd. & Everglades Blvd.)
- North end of 13th St. NW (north of Golden Gate Blvd.)
- Wilson Blvd. S (south of Golden Gate Blvd.)
- 10th Ave SE (between Everglades Blvd. & Desoto Blvd.)
- 62nd Ave. NE (between Everglades Blvd. and 40th St. NE)

Current Phase: Surtax Committee Validation (validated \$29.9M)

Design Budget: \$2,267,540

Design Consultant: tbd

Construction Budget: \$ 22,975,391

Right-Of-Way: \$ 2,403,000

CEI-Services: \$ 2,756,000



Current Status 8/15/2022:

Project was validated by the Surtax Committee in September 2021. Design Consultant procurement for 13th Str. NW and 10th Ave SE bridges will start in fall of 2022. Project schedule to be coordinated with other capital improvement projects in the Golden Gate Estates area.

Project Phase	Anticipated Schedule
Surtax Validation	09/01/2021
Design Procurement (2 bridges)	10/2022
Design Procurement (3 bridges)	01/2023
Construction anticipated	2025 through 2027

60212.1 16th Street NE Bridge / Surtax

Project Manager: Dennis McCoy, P.E., Sr. Project Manager

Project Description: The project limits are from Golden Gate Boulevard to Randall Boulevard. The project will include: a new two-lane bridge over the Golden Gate Main Canal, a new sidewalk on the west side of the roadway' improved drainage throughout the project area, shoulder widening and roadway resurfacing.

Current Phase: Design

Design Contract: \$1.37M

Design Consultant: Kisinger, Campo & Assoc.

Construction Budget: \$9M

Incl. Grants: \$4.9M incl. Surtax: \$4.1M

CEI Budget: \$900,000



Project Phase

Anticipated Schedule

Design Start

08/2022

100% Design

12/2023

FDOT/LAP/Grant
Expected

FY 24

PDE Re-Evaluation
(Construction) FDOT

08/2023 – 12/2023

Construction

6/2024- 6/2025

Current Status 8/15/2022:

- **Permit Status:** SWFMD Permit to be submitted at 60% design stage
FDEP Permit to be submitted at 60% design stage
- **ROW Status:** to be determined
- **Contract Status:** Contract awarded to KCA at BCC 7/12/22 meeting.
- **AIMS:** None

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60228 Sidewalks in Various Locations / Surtax

Project Manager: Chad Sweet, P.E., PMP, Senior PM

Project Description: Add new sidewalks in 8 different locations throughout the County.

Current Phase: Design is complete in locations 1&2, minor plan updates with Public Utilities Department (PUD) prior to construction; Locations 3,4 in design negotiations with PUD. Location 5 in design. Location 6 at 90% design review. Location 8 in design.

Design & Permitting: \$ 0.9M

Construction Budget: \$10.0M (Surtax funded)

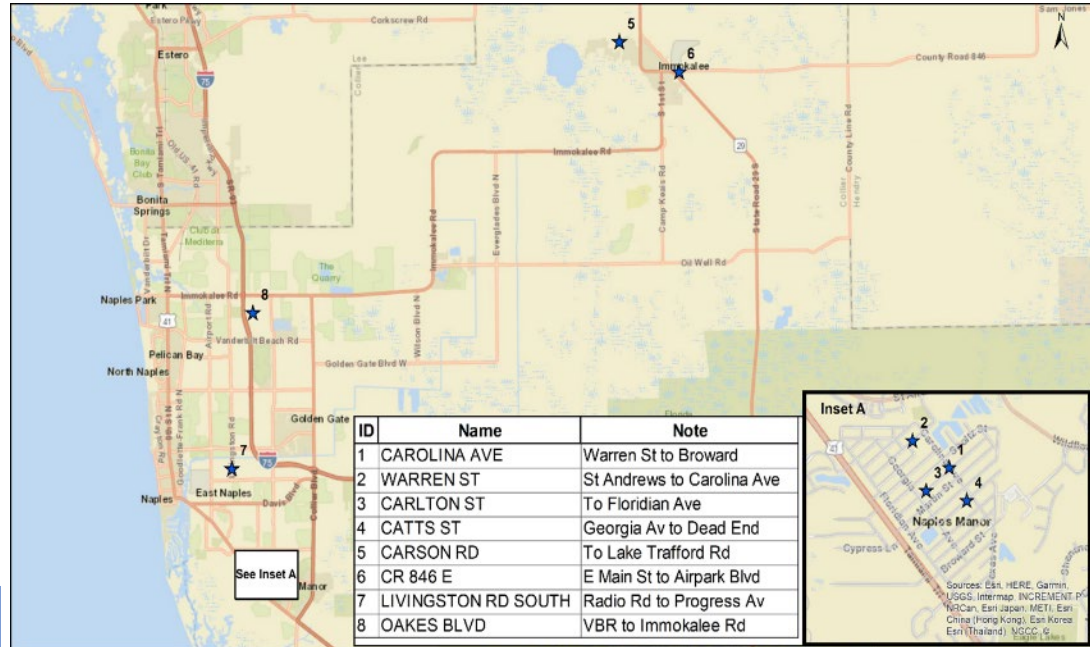
CEI Budget: \$ 0.9M

Right-Of-Way: \$ 0.2M

Project Phase

Anticipated Schedule

Design NTP – Location 1 & 2;	9/21/2020;
Design NTP – Location 3&4;	10/1/2022;
Design NTP – Location 5;	8/1/2022;
Design NTP – Location 6;	1/5/2022;
Design NTP – Location 7;	9/6/2022;
Design NTP – Location 8	6/27/2022
100% Plans - Location 1 & 2;	7/2021; Updated 10/2022
100% Plans – Location 5;	4/2023;
100% Plans – Location 6;	10/2022;
100% Plans – Location 7;	7/2023
100% Plans – Location 8	6/2023
Construction NTP – Location 1&2	3/2023
Construction Duration	est. 7-12 months



Current Status 8/15/2022:

- Permit Status:** Locations 1&2 permitted. Locations 3&4 will be permitted with PUD, Stormwater & Sewer. Location 6 permitted. Locations 5,7&8 permit pending.
- ROW Status:** Location 1, no easement needed. Location 2 sidewalk easement approved. Future acquisitions are undetermined at this time for project locations 3-8 (design phase).
- Contract Status:** Construction solicitation pending updates underway with PUD and Stormwater for Locations 1-2. Locations 3-4 in design negotiations with PUD project lead. Location 5 & 6 in design. Location 7 work order in process. Location 8 in design.

PUD – Facilities Management Division

Surtax Project Updates

3rd Quarter Report

September 7, 2022

Facilities & Capital Replacements

3 Projects in Progress

Slide #	Project #	Facilities & Capital Replacements Project	Project Manager	Validated Amount	Project Status
4	70167	Forensic/Evidence Bldg.	Claudia Roncoroni	\$ 33,000,000	CCSO Design 60% / PUD 20% Procurement 85%
5	80039	Big Corkscrew Island Regional Park	Dave Closas	\$ 40,000,000	Procurement 100% / Design 100% Construction 88%
6	50145	DAS Facility Relocation	Camden Smith	\$ 6,000,000	Re-Programming for Rehab on Davis Blvd
			Total:	\$79,000,000	

G.O.B.P. – Phase 1 - CCSO C.I.D.

District #: 1

Project #: 70167

Project Sponsor: Kevin Rambosk, Collier County Sheriff

Project Manager: Claudia Roncoroni, Project Manager

Project Scope: This facility will house crime scene, evidence and technical services bureau and include storage for evidence, vehicles as well as large equipment.

Construction Budget: \$33,000,000 (surtax)

Anticipated construction cost: \$61,000,000

Architect/Engineer: Stantec

Construction Manager: Manhattan

GMP Expected: (60%) Fall 2021 – Delivered

Notice to Proceed Date: Winter 2023 (anticipated)

Estimated Substantial Completion Date: Winter 2025



Milestones/Challenges To Date: 8/12/2022

- 60% construction documents were delivered on 10/27/21 for the single-story (Forensic only) and the two-story (entire Criminal Investigation Division) buildings.
- Manhattan Construction Company has provided cost estimate for both options.
- BCC was updated on the CCSO and the master plan GOBP during the January 11th Board meeting; Two-Story option was approved.
- Facilities and Stantec are working on developing scope for the next milestone of this phase.
- Facilities Team has reviewed the 60% CDs two story options. We are compiling redlines which will be shared with Stantec.

DESCRIPTION OF WORK	% COMPLETE
Procurement	85%
Design: CCSO / PUD	60% / 20%
Construction	0%

Big Corkscrew Island Regional Park - Phase 1

District #: 5
Project #: 80039

Project Sponsor: Olema Edwards, Interim Director Parks & Recreation

Project Manager: Dave Closas

Project Scope: The BCIRP Phase 1 includes 4 soccer fields, 2 softball fields, north concession stand, outdoor basketball courts, tennis courts, pickleball courts, an aquatic center, playground, community center, a Maintenance Building, and Event Lawn.

Construction Budget: \$45,065,454

Architect/Engineer: Q Grady Minor & Victor Latavish

Owner's Representative (CEI): Wood E&IS

General Contractor: ASTRA Construction Services

Notice to Proceed Date: Nov. 12, 2019

Estimated Move In Date: July 2022: Community Center/Maintenance Bldg.; Aug 2022: Aquatic Center/Pool



Milestones/Challenges To Date: 8/1/22

- Community Center has been turned over and the maintenance building received TCO in August.
- Aquatics Center: Preparing to pour the pool concrete deck and finalize the installation of the slide pool.

DESCRIPTION OF WORK	% COMPLETE
Procurement	100%
Design	100%
Construction	88%

Domestic Animal Services (DAS)

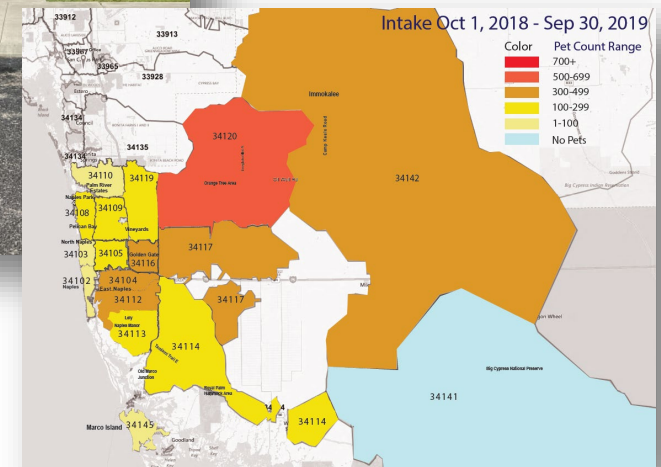
District #: 3
Project #: 50145

Project Sponsor: Domestic Animal Services
Project Manager: Camden Smith, PMP

Project Scope: Enhance Domestic Animal Services (DAS) facilities to continue to meet their growing needs and to provide a high level of service to Collier County.

Project Budget: \$6,500,000
Surtax Validated Amount: \$6,000,000
Surtax Oversight Committee: September 22, 2021

Designer: ADG
Design Notice to Proceed Date: TBD
Start of Construction Phase: Spring 2023
Estimated Completion Date: Summer 2024



Milestones/Challenges To Date: 8/23/2022

- CMO reviewing recommendation for renovations.
- Project team identified constraints to project site and budget which do not allow for a new facility in City Gate.
- Staff performed heat map evaluation of intake/adoptions.
- Heat maps support maintaining Davis Blvd. shelter and reflect a need in Estates / Immokalee area.
- Staff meeting with CMO to review project scope and obtain direction.
- PM and ADG are writing best practice and site recommendations.

DESCRIPTION OF WORK	% COMPLETE
Procurement	0%
Design	0%
Construction	0%

HVAC Roofing & Capital Equipment Replacements at Sheriff's & County Facilities

**8 Projects in Progress
12 Completed**

Slide #	Project #	HVAC, Roofing, & Cap Equip Replace at Sheriff's & County Facilities Projects	Project Manager	Validated Amount	Project Status
		To Be Validated		\$ 1,700	To Be Validated
20	50163	Naples (Central) Library HVAC Replacement	John McCormick	\$ 1,756,220	COMPLETED - 3/2022
21	50164	Health Bldg. HVAC	John McCormick	\$ 1,644,417	Design Under Review
22	50165	Health Bldg. Roof	John McCormick	\$ 657,000	Design 100%
23	50166	Jail & Chiller Plant HVAC-completed	John McCormick	\$ 1,324,490	COMPLETED – 7/2020
24	50176	Immokalee Health Bldg. HVAC/Roof	John McCormick	\$ 1,383,500	COMPLETED – 7/2021
25	50181	Jail Isolation Rooms HVAC-completed	John McCormick	\$ 175,835	COMPLETED- 12/2019
26	50182	Jail Steam to Hot Water Boiler Conversion	John McCormick	\$ 431,447	COMPLETED – 4/2021
27	50183	Jail Security System Replacement	John McCormick	\$ 1,632,790	COMPLETED – 3/2022
28	50184	Jail J1 & J2 Generator - Phase 1	John McCormick	\$ 650,000	COMPLETED – 1/2021
29	50184	Jail J1 & J2 Generator Platform Generator Phase 2	John McCormick	\$ 2,500,000	To be coordinated with CMAR contract and HMGP Grant for Chiller Plant.
30	50185	Jail Laundry Replacement & Safety Upgrades	Olivier Sureau	\$ 1,450,000	Design 100% Procurement 60% Permitting 90%
31	50187	Museum - Everglades City Roof Replacement-completed	John McCormick	\$ 68,979	COMPLETED – 6/2020
32	50188	Switchgear Upgrade A, B, & K	John McCormick	\$ 1,481,887	COMPLETED- 4/2021
33	50189	Underground Chilled Water Pipe	John McCormick	\$ 4,000,000	Design 98% Procurement 25%
34	50190	Vineyards Community Park Air System Replacement	John McCormick	\$ 223,453	COMPLETED – 10/2020
35	50191	Emergency Service Center Chiller Replacement	John McCormick	\$ 949,282	COMPLETED – 9/2020
36	50214	New Chiller Plant - Building K	John McCormick	\$ 11,500,000	Design 60% Procurement 25%
37	50221	Reliable Building Automation Upgrade	John McCormick	\$ 4,000,000	Procurement 100% Construction 80% Commissioning & Programming 90%
38	50237	Jail Fire Alarm Replacement	John McCormick	\$ 1,300,000	Design 100% / Procurement 25%
39	53007	Jail Kitchen Renovation	Claudia Roncoroni	\$ 1,869,000	COMPLETED – 6/2022
		Total:		\$39,000,000	

Naples Regional (Central) Library HVAC Replacement

District #: 4

Project #: 50163

Project Sponsor: Tanya Williams, Director Library Division

Project Manager: John McCormick, PE

Project Scope: Remove and replace existing HVAC equipment, ductwork, acoustical grid ceiling, and inoperable 130-ton chiller. Install new BAC Net compatible controls with integrated IAQ sensors. Replace and/or re-lamp existing lighting fixtures with LED fixtures and bulbs. Increase size of chiller yard wall openings and install new larger louvers to allow for proper airflow to new chiller

Construction Budget: \$1,560,000.00

Architect/Engineer: Victor Latavish

General Contractor: Cosugas LLC.

Notice to Proceed Date: March 8, 2021

Substantial Completion Date: February 4, 2022

Final Completion Dater: March 3, 2022



Milestones/Challenges To Date: 3/17/22 - PROJECT COMPLETE

- Construction complete
- **COMPLETED \$40,000 UNDER APPROVED BUDGET**

DESCRIPTION OF WORK

% COMPLETE

Procurement	100%
Design	100%
Construction	100%

Building H - HVAC

District #: 1
Project #: 50164

Project Sponsor: Facilities Management
Project Manager: John McCormick, PE

Project Scope: HVAC Replacement

Construction Budget: \$1,640,000
Architect/Engineer: TBD
General Contractor: TBD

Notice to Proceed Date: Estimated 3/1/2024
Estimated Substantial Completion Date: 6/1/2025



DESCRIPTION OF WORK

% COMPLETE

Procurement	0%
Design	0%
Construction	0%

Milestone/Challenges To Date: 8/15/2022

- Construction to follow completion of New Chiller Plant Building K
- Current proposed HVAC Design is under review for potential redesign pending additional funding to expand scope to include all 3 Floors and additional Rooftop Equipment.

Building H - Roof Replacement

District #: 1
Project #: 50165

Project Sponsor: Facilities Management
Project Manager: John McCormick, PE

Project Scope: Roof Replacement

Construction Budget: \$600,000
Architect/Engineer: BSSW Architects
General Contractor: TBD

Notice to Proceed Date: Estimated 12/1/2023
Estimated Substantial Completion Date: 6/1/2024



Milestones/Challenges To Date: 8/15/2022

- Project on hold until Building H HVAC Replacement project is completed.

DESCRIPTION OF WORK

% COMPLETE

DESCRIPTION OF WORK	% COMPLETE
Procurement	0%
Design	100%
Construction	0%

J1/J2 Chillers Plant HVAC

District #: 1
Project #: 50166

Project Sponsor: CCSO
Project Manager: John McCormick, PE

Project Scope: Replace existing chiller with two new xxx-ton chillers. The new chillers will allow for a lead/lag operation thereby extending the usable life of each chiller as well as allow for redundancy in the system should one chiller fail.

Construction Budget: \$1,520,000
General Contractor: Air Mechanical and Service Corp
Surtax Validated amount: \$1,324,400



PROJECT COMPLETED

Project Completed: 7/30/2020

Completed **\$201,000** under approved budget

DESCRIPTION OF WORK	% COMPLETE
Procurement	100%
Design	100%
Construction	100%

Immokalee Health Department HVAC and Roof Replacement

District #: 5
Project #: 50176

Project Sponsor: Mark Lemke, Immokalee Division
Director FDOH

Project Manager: John McCormick, PE

Project Scope: Replace existing three-zoned AC and outside air units and add additional fourth zone to increase capacity and better serve the building. Replace existing roof, grid ceiling, and update lighting to energy efficient LED.

Construction Budget: \$1,403,500

Architect/Engineer: Victor Latavisch

General Contractor: DEC Contracting Group, Inc

Notice to Proceed Date: Aug. 5, 2020

Substantial Completion Date: July 31, 2021

Surtax Validated amount: \$1,383,500



PROJECT COMPLETED

DESCRIPTION OF WORK	% COMPLETE
Procurement	100%
Design	100%
Construction	100%

Project Completed: 7/22/2021

- Completed **\$40,000** under approved budget.

J3 Jail Isolation Room

District #: 1
Project #: 50181

Project Sponsor: Facilities Management Division
Project Manager: John McCormick, PE

Project Scope: Installation of new code compliant exhaust system to meet ASHRAE standards for Isolation rooms. System to include HEPA filtration with exhaust duct routed through the roof of the existing J3 building.

Construction Budget: \$273,000

Owner's Representative: (CEI)

General Contractor: PlugSmart

Substantial Completion Date: December 2019

Surtax Validated amount: \$175,835

PROJECT COMPLETED



DESCRIPTION OF WORK	% COMPLETE
Procurement	100%
Design	100%
Construction	100%

Project Completed: 12/30/2019

Completed **\$97,000** under approved budget.

J1/J2 Jail Steam to Hot Water Boiler Conversion

District #: 1
Project #: 50182

Project Sponsor: Chief Middlebrook, Sheriff, Collier County

Project Manager: John McCormick, PE

Project Scope: This project encompasses the replacement of the three existing steam boilers, associated piping specialties, and water storage tanks with twelve new energy efficient rack mounted natural gas water heaters.

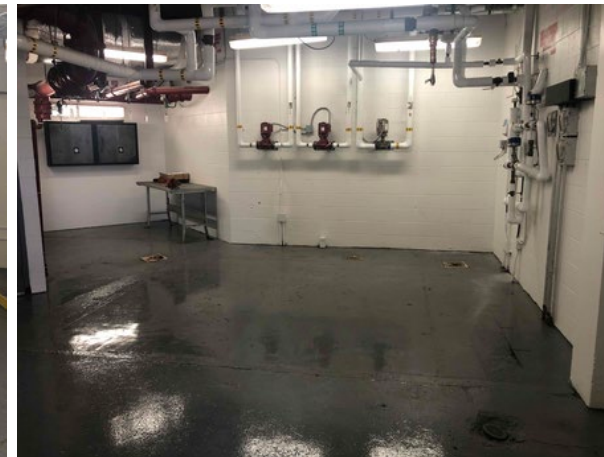
Construction Budget: \$550,000

General Contractor: Capital Contractors, LLC

Notice to Proceed Date: Nov. 20, 2020

Completion Date: April 12, 2021

Surtax Validated amount: \$431,447



PROJECT COMPLETED

DESCRIPTION OF WORK

% COMPLETE

Procurement

100%

Design

100%

Construction

100%

Project Completed: 4/12/2021

- Completed **\$118,553** under budget
- Unused funding allocated to J1/J2/J3/PG1 Fire Alarm Replacement

CCSO Security & CCTV Upgrades Naples & Immokalee Jails

Districts #: 1 & 5

Project #: 50183

Project Sponsor: Director Bouza, CCSO

Project Manager: Dave Closas, PMP

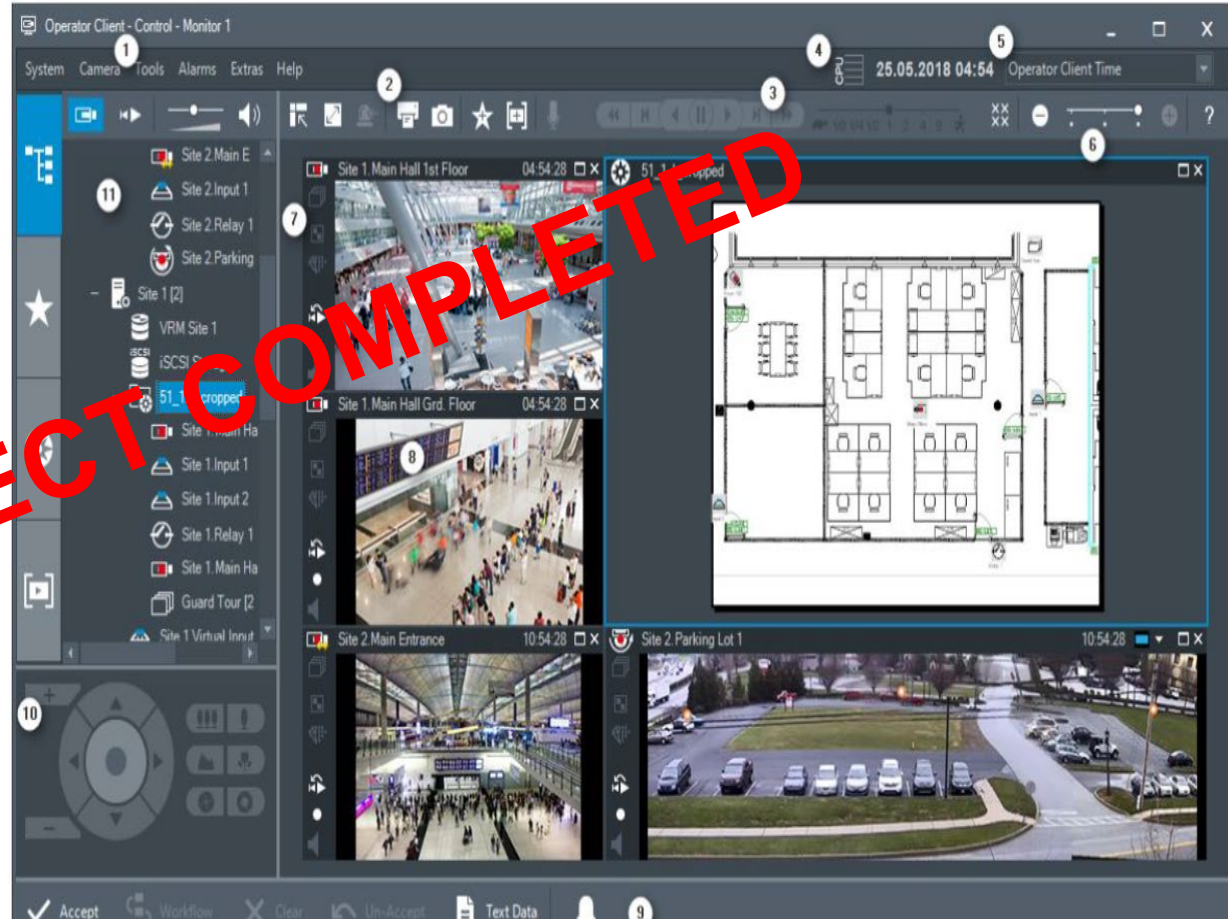
Project Scope: Project will provide an upgraded State-of-Art security and CCTV systems to meet the security and operational requirements for the Naples and Immokalee jail facilities.

Construction Budget: \$1,632,790

Design-Build Contractor: Stanley Convergent Security Solutions

Notice to Proceed Date: Apr. 1, 2020

Estimated Final Completion Date: November 2021



DESCRIPTION OF WORK

% COMPLETE

Procurement	100%
Design	100%
Construction	100%

Milestones/Challenges To Date: Updated 3/1/2022

- Currently finalizing project closeout documents.
- Immokalee Jail:** Security System and Camera installs are complete and operational
- Naples Jail:** Security System and Camera installs are complete and operational

Jail (J1 J2) Generator - Phase 1

District #: 1
Project #: 50184

Project Sponsor: Collier County Sheriff's Office
Project Manager: Thomas James Orr

Project Scope: Phase 1 of the Generator Project involves installing Temporary Electrical Power and Feeds so that the J1 Electrical Room can be de-energized. The Electrical Switchgear will then be dismantled, and a new section of the Switchgear will be installed that will allow the J1 J2 Jail to be fully powered by a Generator. The Contractor will also be installing a Tri Star Docking Station that will allow a Portable Generator to be connected to power up the J1 J2 Buildings.

Surtax awarded amount: \$650,000
Bid awarded - Construction: \$695,386.22
Architect/Engineer: Atkins North America
Contractors: EBL Partners LLC.& Simmonds Electrical
Notice to Proceed Date: December 21, 2020
Est. Substantial Completion Date: October 31, 2021
Estimated Final Completion Date: November 31, 2021



DESCRIPTION OF WORK

% COMPLETE

Procurement	100%
Design	100%
Construction	100%

Milestones / Challenges To Date: Updated: 11/31/2021

- Project Completed Nov. 2021

Jail J1- J2 Generator Platform Phase 2

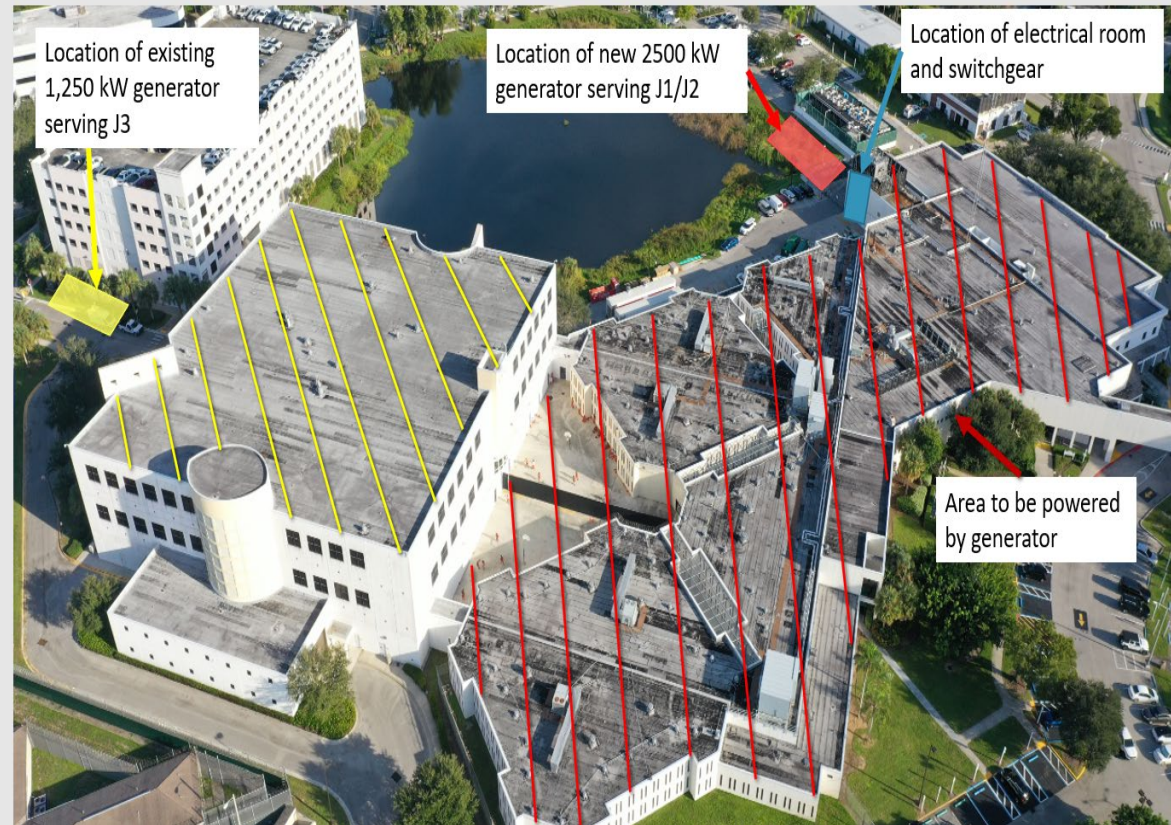
District #: 1
Project #: 50184.0

Project Sponsor: CCSO
Project Manager: John McCormick, PE

Project Scope: J1/J2-Furnish and install the Support Platform and the surrounding wind screen for the generator. Furnish and install the generator, Diesel Fuel Tanks, pumps, and the related equipment. Connect the generator to the existing Tri-Star Docking Station located in the adjacent electrical room. Building H- Furnish and install a 1000 kW generator and sound attenuating panel enclosure. Reutilize the existing Diesel Fuel Storage Tank.

Construction Budget: \$2,500,000
Architect/Engineer: TBD
General Contractor: TBD

Notice to Proceed Date: TBD
Estimated Substantial Completion Date: TBD



Milestones/Challenges To Date: 8/15/2022

- Surtax Committee acceptance 9/22/21 to increase scope to include Building H generator
- This project will be coordinated with CMAR contract for Chiller Plant.
- Awaiting BCC approval to decline FDEM Grant received. Material delivery unable to meet Grant timeline.

DESCRIPTION OF WORK

% COMPLETE

Procurement

0%

Design

0%

Construction

0%

Jail Laundry Replacement & Safety Upgrades

District #: 1
Project #: 50185

Project Sponsor: Collier County Sheriff's Office
Project Manager: Olivier Sureau, PMP

Project Scope: The Jail Laundry Renovation Project includes a new laundry layout to provide for better supervision, new electrical, plumbing, and mechanical systems, and new equipment. Failing support infrastructure, coupled with aging equipment and improper space configuration, has created operational, security and safety issues with the laundry facility.

Surtax Awarded Amount: \$1,450,000

Design: \$160,000

Construction: \$2,100,000

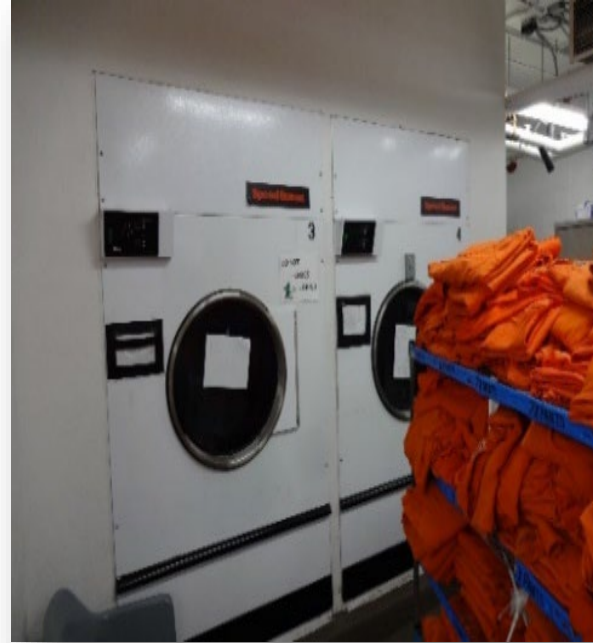
Architect/Engineer: Stantec

General Contractor: T.B.D

Notice to Proceed Date: T.B.D

Estimated Substantial Completion Date: Q1 2024

Estimated Final Completion Date: Q2 2024



Existing Dryers



Existing Washers

Milestones/Challenges To Date: 8/15/2022

- Construction agreement award loaded in MinuteTraq for 9/13/22 BCC meeting
- Two bids received for solicitation #22-7959R on 7/08/22
- Procurement assigned solicitation #22-7959 and Kristofer Lopez on 12/09/21. Issued notice of cancellation on 5/4/22
- Stantec filed permit application on 11/08/21. Stantec provided response for last remaining comment on 4/28/22
- Permit plans and specs set received on 11/05/21 from Stantec
- Construction will take 420 days to substantial completion plus 120 days to final completion for a total of 540 days which is 18 months
- Future challenge: How to secure the project area – which is centrally located in the Jail building. Will require access to the site directly from the outside of the building

DESCRIPTION OF WORK	% COMPLETE
Design	100%
Permitting	90%
Procurement	60%
Construction	0%

Museum Of The Everglades - Roof

District #: 1
Project #: 50187

Project Sponsor: Park & Recreation

Project Manager: John McCormick, PE

Project Cost: \$83,950

Surtax Validated amount: \$68,979

PROJECT COMPLETED



Project Completed: 6/25/2020

DESCRIPTION OF WORK	% COMPLETE
Procurement	100%
Design	100%
Construction	100%

Switchgear A, B, & K Upgrades

District #: 1
Project #: 50188

Sponsor: Facilities Management Division
Project Manager: John McCormick, PE

Project Scope: New main disconnects will be designed and built with modified cradles to meet the current racking limitations at the existing cells within each switchgear bank in all three substations. New Sensors to be installed for data collection, continuous monitoring, and dashboard access for proactive maintenance.

Construction Budget: \$1,200,000
Architect/Engineer: Schneider/Square D
Owner's Representative (CEI): Jerry Shuck/John McCormick, PE
General Contractor: Graybar/ Schneider Electric
Notice to Proceed Date: April 17, 2020
Substantial Completion Date: March 15th, 2021



DESCRIPTION OF WORK

% COMPLETE

Procurement	100%
Design	100%
Construction	100%

Project Completed: 4/30/2021

- Completed **\$318,113** under approved budget.
- Unused funds allocated to J1/J2/J3/PG1 Fire Alarm Replacement

Chilled Water Piping Mains

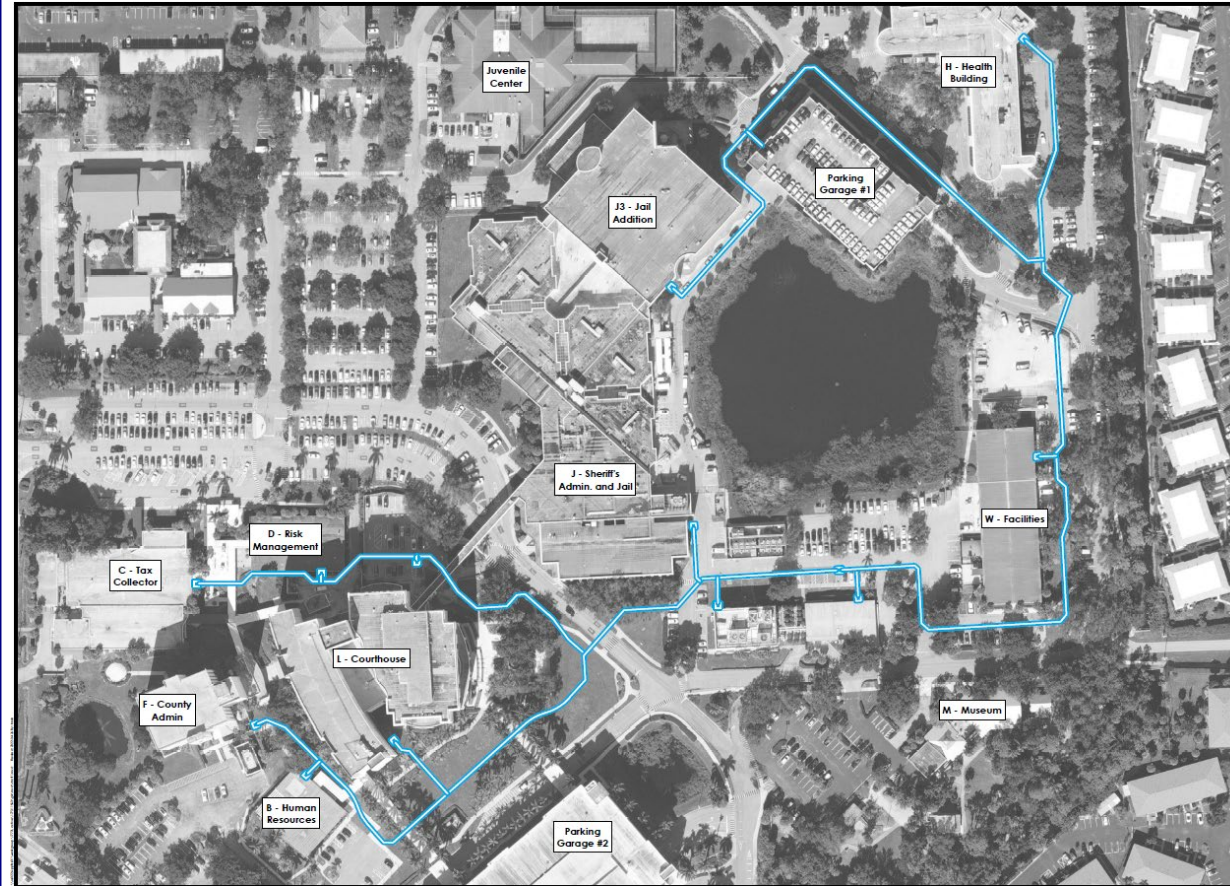
District #: 1
Project #: 50189

Project Sponsor: Facilities Management Division
Project Manager: John McCormick, PE

Project Scope: Replacement of approximately 2 miles of PVC Underground Chiller Water Main Piping now serving 11 Main Campus Buildings with HDPE or Polypropylene Butt Fusion Welded (seamless) pipe.
Installation of approximately 14 pre-cast isolation valve boxes.

Construction Budget: \$4,000,000
Architect/Engineer: Stantec/Matern
Construction Manager: Owen Ames Kimball (O.A.K.)
General Contractor: TBD

Design Notice to Proceed Date: September 16, 2020
CMAR Notice to Proceed Date: May 24, 2022
Estimated Substantial Completion Date: March 2024



Milestones/Challenges To Date: 8/15/2022

- Design in progress. 98% complete.
- Based on cost estimates from CMAR, material cost escalation, and site logistics this project has been deemed unfeasible.

DESCRIPTION OF WORK	% COMPLETE
Procurement	25%
Design	98%
Construction	0%

Vineyards Community Center Outside Air Systems Project

District #: 3
Project #: 50190

Project Sponsor: Dan Rodriguez, PSD Dept. Head, PSD
Project Manager: John McCormick, PE

Project Description: Replace existing non-functional Roof Top Outside Air Units with new. Replace existing thermostats with new Reliable air quality monitoring controls. New units will monitor air quality for Temperature, Particulate, VOC, Humidity, and CO2. These controls will be integrated to the new Collier County Energy Dashboard for remote monitoring and diagnostics.

Construction Budget: \$300,000

Contractor: United Mechanical Inc.

Notice to Proceed Date: March 11, 2020

Substantial Completion Date: October 15, 2020



Project Completed: **10/15/2020**

Completed **\$24,706** under approved budget

DESCRIPTION OF WORK

% COMPLETE

Procurement	100%
Design	100%
Construction	100%

Emergency Service Center Chiller Replacement

District #: 1
Project #: 50191

Project Sponsor: Dan Summers, Director- Emergency Services Division

Project Manager: John McCormick, PE

Project Scope: Replace two existing 300-ton air cooled chillers with new Collier County acquired 300-ton Trane ACR model air cooled chillers. Replace existing JCI controls with Reliable BACnet open protocol controls. Cut eight 4'x4' openings in existing chiller yard walls and install Engineered Hurricane rated louvers to allow for proper airflow to new chillers.

Construction Budget: \$1,202,500

General Contractor: Capital Contracting/ Plug Smart

Notice to Proceed Date: May 15, 2020

Substantial Completion Date: August 15, 2020

Final Completion Date: September 28, 2020



PROJECT COMPLETED

DESCRIPTION OF WORK

% COMPLETE

Procurement	100%
Design	100%
Construction	100%

Project Completed: 9/28/2020

- Completed **\$253,218** under approved budget.
- Unused funds allocated to J1/J2/J3/PG1 Fire Alarm Replacement

Chiller Plant - Building K

District #: 1
Project #: 50214

Project Sponsor: Facilities Management Division
Project Manager: John McCormick, PE

Project Scope: The proposed New Chiller Plant will include four (4) air-cooled chillers totaling 2,000 tons of cooling capacity, a supplemental Thermal Energy Storage (TES) chilled water tank, and two(2) dedicated 2500 kW emergency generators.

Construction Budget: \$11,500,000
Architect/Engineer: Matern Professional Engineering Inc.]
Construction Management: Owen Ames Kimball (O.A.K.)
General Contractor: TBD

Design Notice to Proceed Date: February 11, 2022
CMAR Notice to Proceed Date: May 24, 2022
Estimated Substantial Completion Date: March 2024



DESCRIPTION OF WORK

% COMPLETE

Procurement	25%
Design	60%
Construction	0%

Milestones/Challenges To Date: 8/15/2022

- Design options ongoing based and cost estimates provided by Construction Manager
- CHALLENGE-Construction Manager contract delayed 7 months for Procurement and outside counsel Legal review.

Reliable Building Automation Upgrades

District #: All Districts

Project #: 50221

Project Sponsor: Facilities Management Division

Project Manager: John McCormick, PE

Project Scope: Replacement of the proprietary JCI/Metasys N2 HVAC controls with open protocol BACnet Reliable controls in 54 Collier County building. 23 of these buildings requiring total system replacement.

Construction Budget: \$4,000,000.00

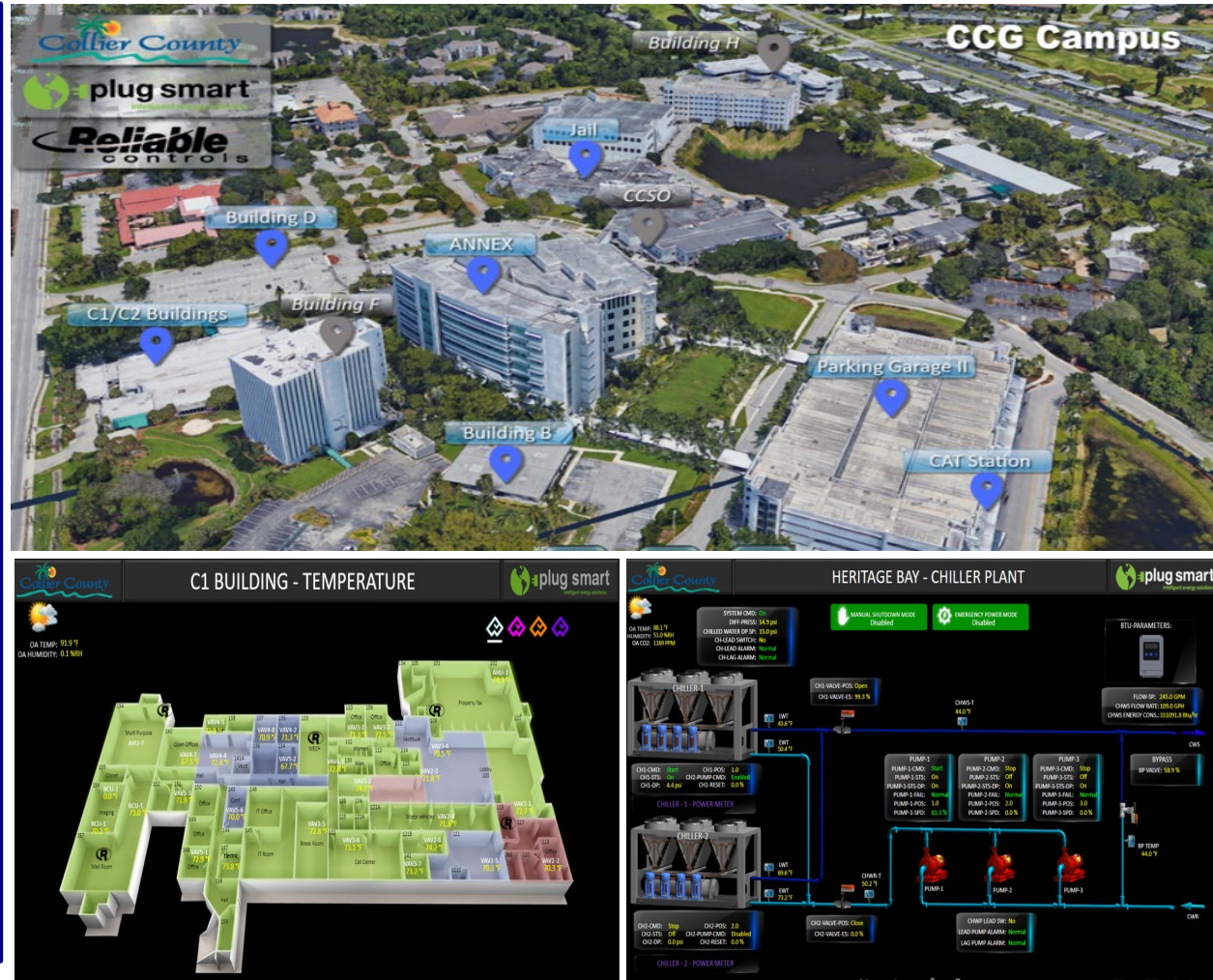
Architect/Engineer: N/A

General Contractor: Plug Smart

Notice to Proceed Date: February 18, 2021

Estimated Substantial Completion Date: December 2022.

J3 replacement Q3/2023



Milestones/Challenges To Date: 8/15/2022

- 19 Buildings completed, 4 in progress for a total of 23.
- 11 Buildings identified for S4 components. 2 completed, 9 in progress
- Supply chain disruptions continue.
- Collier County Firewall installation delays
- S4 components to be installed in buildings identified to be sold or to undergo major renovation. This will facilitate independence from existing Johnson Controls

DESCRIPTION OF WORK

% COMPLETE

Procurement	100%
Design	0%
Construction	80%
Commissioning and Programming	90%

Jail J1-J2-J3-PG1 Fire Alarm Replacement

District #: 1
Project #: 50237

Project Sponsor: CCSO
Project Manager: John McCormick, PE

Project Scope: Full replacement of the Fire Alarm Systems. The proposed replacement systems will incorporate state of the art non-proprietary devices, sensors and annunciator panels. This will resolve the nuisance alarms and inconsistent system performance, while bringing the structures into current Fire Code compliance

Construction Budget: \$1,300,000
Architect/Engineer: Victor Latavish
General Contractor: TBD

Notice to Proceed Date: TBD
Estimated Substantial Completion Date: TBD



Milestones/Challenges To Date: 8/15/2022

- Fire Alarm design complete.
- Permit Approved.
- Solicitation released 8/10/22. Site Visit scheduled for 8/19/22
- Surtax funding approved 9/22/2021. BCC amended 10/12/21

DESCRIPTION OF WORK

% COMPLETE

Procurement	25%
Design	100%
Construction	0%

Jail - J1 Kitchen Renovation

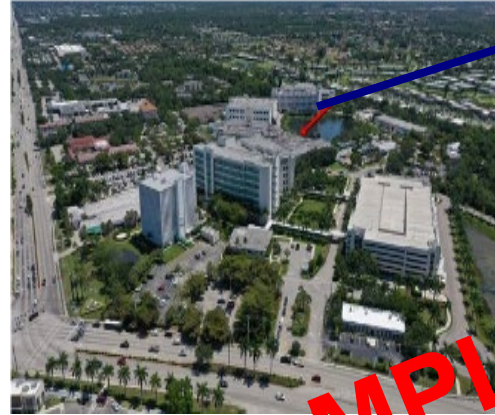
District #: 1
Project #: 53007

Project Sponsor: Collier County Sheriff's Office
Project Manager: Claudia Roncoroni

Project Scope: The Jail Kitchen Renovation Project includes a new kitchen layout to provide for better supervision, a new floor, new restrooms, a new staff Lounge, new electrical, plumbing, and mechanical systems, and new kitchen equipment – including walk-in freezers and refrigerators.

Surtax Awarded amount: \$1,869,000
Bid Awarded - Construction: \$1,763,302
Architect/Engineer: BSSW Architects
General Contractor: SDP Consultants Corp. – SDP, Inc.

Notice to Proceed Date: May 04, 2020
Substantial Completion Date: March 30, 2021
Estimated Final Completion Date: T.B.D.
Substantial Completion is achieved when the CO is issued, and all punch list items have been addressed. CO was issued on 06/03/2021. SDP is still however addressing punch list items and equipment related issues – shipment of components coming from China has been delayed several times.



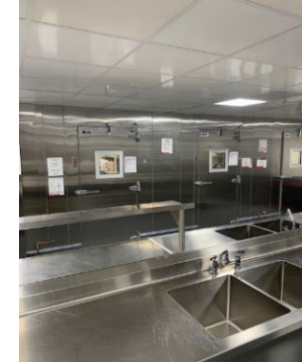
Jail at Collier County Campus



Before Renovation



After Renovation



Milestones/Challenges To Date: 05/4/2022

- Substantial Completion: issued on 03/30/21
- CO: issued on 06/03/21
- Final Completion still pending. SDP is working on one punch list item.
- Challenge: delays on the schedule triggered by COVID-19 related issues.
- Challenge: resolution of a structural existing issue discovered in January 2021.
- Challenge: having all existing open permits on the jail building properly closed.
- Challenge: punch list items replacement has been impacted by materials availability and by supply chain disruptions. Last two (total of four) Surge Suppressors were received by the G.C. on 05/02/22. Installation is to be coordinated with CCSO. These devices will be warranted for a year from the date of installation.

DESCRIPTION OF WORK

% COMPLETE

Procurement	100%
Design	100%
Construction	100%

Hurricane Resilience

2 Projects in Progress

Slide #	Project #	Hurricane Resilience Projects	Project Manager	Validated Amount	Project Status
N/A	N/A	To Be Validated	N/A	\$ 8,280,000	To Be Validated
31	50390	ESC East Bay Enclosure	Dave Closas	\$ 1,500,000	Design 100% Procurement 50%
32	50391	PUD Generators	Harry Raftopoulos	\$ 4,650,000	Design-Build Procurement 100% Design 92% /Construction 40%
			Total:	\$15,000,000	

Emergency Service Center - East Bay Enclosure

District #: 1
Project #: 50390

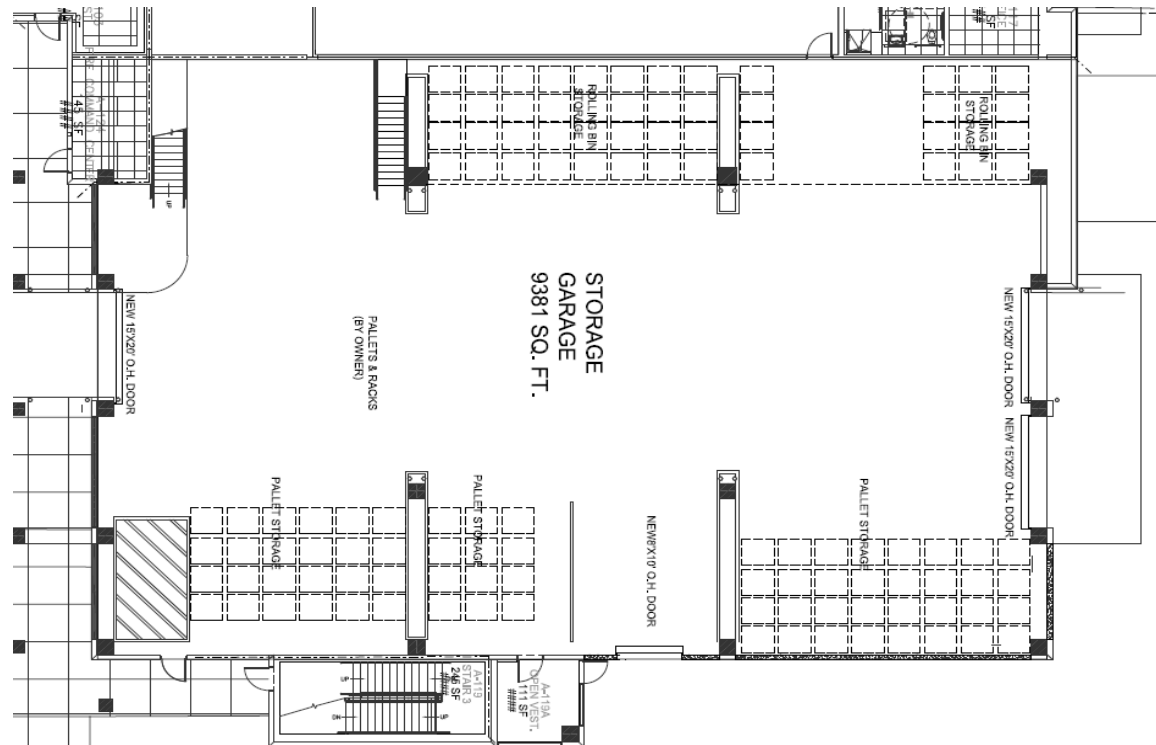
Project Sponsor: Dan Summers, Director of Emergency Services
Project Manager: Dave Closas, PMP

Project Scope: The project will enclose the east bay storage bay and provide a climate-controlled environment for the storage and distribution of disaster/Emergency supplies and support Emergency Service Center Operations.

Design Cost: \$97,800
Design/Construction Budget: \$1,500.000
Architect/Engineer: Harvard Jolly
General Contractor: TBD

100% Construction/Bidding Documents: March 2022
Design Notice to Proceed Date: Dec. 14, 2020
Surtax Validated Amount: \$1,500,000

Estimated Substantial Completion Date: TBD



Milestones/Challenges To Date: 8/22/2022

- Procurement finalizing award documents for September board agenda.

DESCRIPTION OF WORK

% COMPLETE

DESCRIPTION OF WORK	% COMPLETE
Procurement	50%
Design	100%
Construction	0%

Pump Stations – Phase 2

14 Emergency Power Systems

District #: All Districts
Project #: 50391

Project Manager: Harry Raftopoulos.

Project Description: Install 14 permanent back-up power systems at critical wastewater pump stations (generators or diesel pumps depending on location)

Purpose: To maintain compliance with local, state and federal regulations and to improve hurricane resiliency and operational reliability in the wastewater collections system.

Design-Build Cost: \$3,655,000

Design-Build Team: Quality Enterprises/Grady Minor

Board Date: June 8, 2021

Commencement Date: 07/31/2021

Estimated Completion: 07/31/2023



Comments / Milestones / Challenges to date: 8/19/2022

- Surtax funded project with an allocation of \$4.65M.
- Phase 1 – 18 portable generators was completed Spring 2021.
- 6 Diesel pumps were delivered in June.
- 8 generators to be delivered by February 2023.
- A stop work directive was issued on July 26, 2022. Work will resume once generators are delivered.

DESCRIPTION OF WORK	% COMPLETE
Design-Build Procurement	100%
Design	92%
Construction	40%

EMS Substations

3 Projects in Progress

Slide #	Project #	EMS Substations Projects	Project Manager	Validated Amount	Project Status
35	55211	Heritage Bay EMS station	Tony Barone	\$ 2,222,200	Design 15% / Permitting 5%
36	55212	Golden Gate Estates	Tony Barone	\$ 2,500,000	Design 100% Procurement 80%
37	55213	Old US 41 EMS Station	Olivier Sureau	\$ 1,277,800	Procurement 50% / Design 5%
			Total:	\$ 139,000,000	

EMS Station - Heritage Bay

District #: 3

Project #: 55211

Project Sponsor: Tabatha Butcher, Director, EMS

Project Manager: Tony Barone, PMP

Project Scope: Design and construct a new facility to support EMS and Fire District operations in the North Naples area to lower response times.

Construction Budget: \$2,220,000

Architect/Engineer: Seeking Proposals

Construction Manager: TBD

Notice To Proceed Date: TBD

Estimated Substantial Completion Date: TBD



Milestones/Challenges To Date: 8/25/2022

- Collier EMS and North Collier Fire District collaborating to plan a new station on this site upon completion of other surtax EMS projects.
- New roundabout supports efficient dispatch from site.
- EMS Station originally included as a potential Phase 2 of the overall Heritage Bay Government Center.
- Site is master planned to receive EMS Station or other building in Phase 2 area (maximum flexibility is built in for future development).
- A design firm is currently negotiating and will provide proposal for design to begin soon.

DESCRIPTION OF WORK	% COMPLETE
Design	15%
Permitting	5%
Construction	0%

EMS 74 - Golden Gate Estates (Surtax)

District #: 5
Project #: 55212

Project Sponsor: Tabatha Butcher, Director, EMS
Project Manager: Tony Barone, PMP

Project Scope: Design and construct a new facility to support EMS and Fire District operations in the Golden Gate Estates area to lower response times.

Construction Budget: \$2,500,000.00 (plus FD funds)
Architect/Engineer: Schenkel Shultz Architecture
General Contractor: Bids Opened and being reviewed

Notice to Proceed Date: TBD
Estimated Substantial Completion Date: Dec 2023



Milestones/Challenges To Date: 8/25/2022

- Construction bid received (\$8,146,071.03) and contract under negotiation with lowest qualified firm. Budget shortfall request on agenda for September Surtax Committee.
- Finalizing agreement with Fire Districts for 40%/40%/20% split in development costs. (EMS/GNFD/NCFD)

DESCRIPTION OF WORK

% COMPLETE

Procurement

80%

Design

100%

Construction

0%

EMS & Fire Station - 410

District #: 2

Project #: 55213

Project Sponsor: Tabatha Butcher, Director, EMS
Eloy Ricardo, Chief, NC Fire

Project Manager: Olivier Sureau, PMP

Project Scope: Design and construct a new facility to support EMS and Fire District operations in the North Naples area to lower response times.

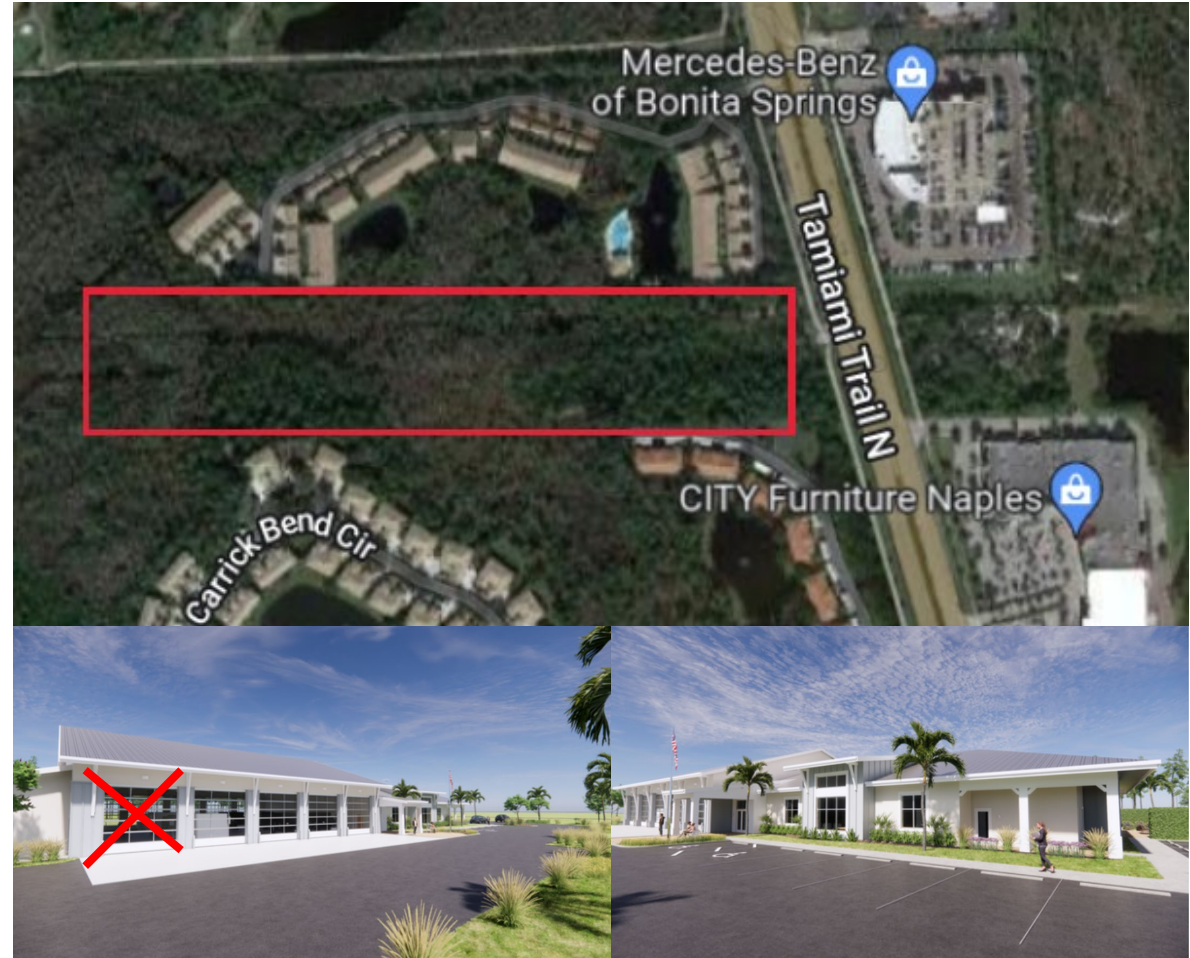
Project Budget: \$2,900,000.00 (1,277,800 validated)

Architect/Engineer: Schenkel Shultz Architecture

Construction Manager: TBD

Notice to Proceed Date: 5/18/22 (Design)

Estimated Substantial Completion Date: Dec 2023



Milestones/Challenges To Date: 8/15/2022

- Stop work issued 8/10/22 until North Collier Fire provides answers from the developer about the US-41 site
- New US-41 site pictured above introduced by Chief Ricardo at kick-off and original Performance way site are being evaluated
- 4 bays (2 EMS – 2 NC Fire) station
- 5/18/22 Design kick off meeting and NTP

DESCRIPTION OF WORK

% COMPLETE

Procurement

50%

Design

5%

Construction

0%

Community Priorities

**1 Project in Progress
3 To Be Validated**

Slide #	Project #	Community Priorities Projects	Project Manager	Validated Amount	Project Status
41	TBD	Career and Tech Training Ctr	Tony Barone	\$ 15,000,000	To Be Validated
42	50112	State Veterans Nursing Home	John Mullins, Director Communications & Public Affairs	\$ 30,000,000	To Be Validated
43	TBD	Workforce Housing Land Trust Fund	Jennifer Belpedio, Manager, Real Property	\$ 20,000,000	To Be Validated
44	50239	Mental Health Facility	Claudia Roncoroni	\$ 25,000,000	Design 10% Procurement 50%
			Total:	\$ 90,000,000	

Career & Tech Training Center

District #: All Districts

Project #: TBD

Project Sponsor: Dan Rodriguez, DCM

Project Manager: Tony Barone, PMP

Project Scope: Construct a Career and Technical training center to provide a space for classroom and hands-on training in a variety of fields, including advanced manufacturing and skilled trades.

Project Budget: \$15,000,000.00

Architect/Engineer: TBD

General Contractor: TBD

Notice to Proceed Date: TBD

Estimated Substantial Completion Date: TBD



DESCRIPTION OF WORK	% COMPLETE
Procurement	0%
Design	0%
Construction	0%

Milestone/Challenges To Date: Updated 8/23/2022

- Conducting final re-evaluation of available locations in North Collier per CCPS request before moving forward with GG Pkwy location.
- Met with CCPS and the Chamber of Commerce on-site at GG Pkwy Building to review viability. Both organizations are interested in using this facility based on the location, cost and benefit to the schedule.
- Identified design consultant from rotation contract to support the project.

State Veterans' Nursing Home

District #: 3

Project #: 50112

Project Sponsor: County Manager's Office

Project Manager: John Mullins, Dir. Communications & Public Affairs

Project Scope: New Construction

Construction Budget: \$30,000,000

Architect/Engineer: TBD

General Contractor: TBD

Notice to Proceed Date: TBD

Estimated Substantial Completion Date: TBD

PROJECT FEATURES (Pursuant to original Concept):

- Construction of a State Veterans' Nursing Home in Collier County would accommodate our growing population of veterans .
- Collier County has 21,801 veterans over the age of 65 and was ranked #1 in a needs-based study in 2014

COSTS AND FUNDING (Pursuant to original Concept):

- Surtax funding allocation \$30 million



Milestone/Challenges to date: 8/19/2022

- During the 2022 Regular Session, the State Legislature passed language in the General Appropriations Act formally initiating the official site selection process. FDVA is directed to make a recommendation to the Governor and Cabinet on the next two State Veterans' Nursing Home sites by August 1, 2022.

Golden Gate Golf Course is under consideration by FDVA as a potential location

- Staff conducted a site visit with representatives of FDVA on October 5, 2021
- Surtax funds would be the match for the required federal grant needed to fund the construction of the State Veterans' Nursing Home.
- Validation by Surtax Committee will be scheduled when appropriate

DESCRIPTION OF WORK

% COMPLETE

Procurement

0%

Design

0%

Construction

0%

Workforce Housing Land Trust Fund

District #: TBD

Project #: TBD

Project Sponsor: County Manager's Office

Project Managers: Jacob LaRow, Housing Manager
Jennifer Belpedio, Real Property Manager

Project Scope: Property Acquisition

Construction Budget: \$20,000,000

Architect/Engineer: TBD

General Contractor: TBD

Notice to Proceed Date: TBD

Estimated Substantial Completion Date: TBD

Section 212.055(2)(d)1.e., F.S. allows: surtax funds to be used on: Any land acquisition expenditure for a residential housing project in which at least 30 percent of the units are affordable to individuals or families whose total annual household income does not exceed 120 percent of the area median income adjusted for household size, if the land is owned by a local government. The local government may enter into a ground lease with a public or private person or entity for nominal or other consideration for the construction of the residential housing project on land acquired.

Proposed projects require validation by Surtax Committee.

PROJECT GOALS (Pursuant to original Concept):

- Purchase land that can be reserved for housing that is affordable through extended County ownership.
- Acquire land for housing that is affordable
- Long term affordability of Collier's housing stock
- Promote economic development by increasing affordable housing options for the area's workforce

PROJECT FEATURES (Pursuant to original Concept):

- Hold land in perpetuity for the development and preservation of the stock of housing that is affordable.
- Incentivize the construction of homes/rentals that are affordable on County owned properties
- Increase the availability of quality of housing for the elderly or persons with disabilities

Milestone/Challenges to date: 8/19/2022

Challenge is to develop a sustainable long term affordable housing solution.

- In 2017 the Urban Land Institute housing study recommended that Collier County establish a local housing trust fund.
- Approval of Ordinance No. 2018-21, authorized allocation of \$20M to fund a local housing trust fund to be known as the Workforce Housing Trust Fund.
- On February 22, 2022, the Board of County Commissioners directed staff to bring back two recommendations for the Board's consideration to address housing affordability:
 - (1) proposal for General Governmental resources to be allocated to support the local housing trust fund for housing development activities; and
 - (2) identify eligible parcels for acquisition for the surtax.

DESCRIPTION OF WORK

% COMPLETE

DESCRIPTION OF WORK	% COMPLETE
Procurement	0%
Design	0%
Construction	0%

Collier County Mental Health Facility

District #: 3
Project #: 50239

Project Sponsor: Public Services Department
Project Manager: Claudia Roncoroni

Project Scope: The Collier County Mental Health Facility will be located on a parcel along Golden Gate Parkway, not far from the David Lawrence Center Complex. This new structure will increase crisis support and will function as the Central Receiving Center (CRC) for those receiving services under both the Baker and the Marchman Acts.

Design & Construction Budget: \$25,000,000
Architect/Engineer: RG Architects
Contract awarded on: 03/08/2022
Owner's Representative (CEI): Facilities Management Division
General Contractor: DeAngelis Diamond
(Contract to be awarded – Date: T.B.D.)
RG Architects Notice to Proceed Date: 03/15/2022
Estimated Substantial Completion Date: T.B.D
Estimated Final Completion Date: T.B.D



Milestones / Challenges to date (08/12/2022):

- Design Solicitation was closed on 08/12/2021. Design Solicitation ranking, with RG Architects ranked as number one, was approved by the Board on 10/26/2021. RG Architects contract was awarded on 03/08/2022.
- CMAR Solicitation was closed on 09/09/2021. CMAR Solicitation ranking, with DeAngelis Diamond ranked as number one, was approved by the Board on 11/09/21. Negotiation with DeAngelis Diamond is concluded, but Procurement is still waiting on DeAngelis to execute the CMAR contract. Contract with DeAngelis will need Board approval.
- David Lawrence Center signed on 03/22/2022 "First Amend Vacant land Contract", and "Termination and Release of Collier County Standard Form Long-Term Lease and Operating Agreement". These documents were presented to the Board for approval on 04/12/22.
- Design Kick-Off Meeting: 03/23/2022. Biweekly meetings with all stakeholders and the Design Team are ongoing.
- Programming Phase ended on 05/31/2022.
- Schematic Design Phase started on 06/22/2022 and ended on 08/03/2022. We are currently reviewing the Schematic Design Documents.
- Rezoning Process: first public meeting was held at the Golden Gate Community Auditorium on 05/04/22. Neighbors Information Meeting – mandatory – was held at the Golden Gate Community Auditorium on 07/26/22.

DESCRIPTION OF WORK	% COMPLETE
Procurement	50%
Design	10%
Construction	0%