

# Project Status Update

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The Division of Transportation Engineering  
One-Cent Surtax Capital Projects

**Airport Road Widening Project**  
**Vanderbilt Beach Road to Immokalee Road**  
**Project # 60190**

Prepared By: Bee Thao, Senior Project Manager

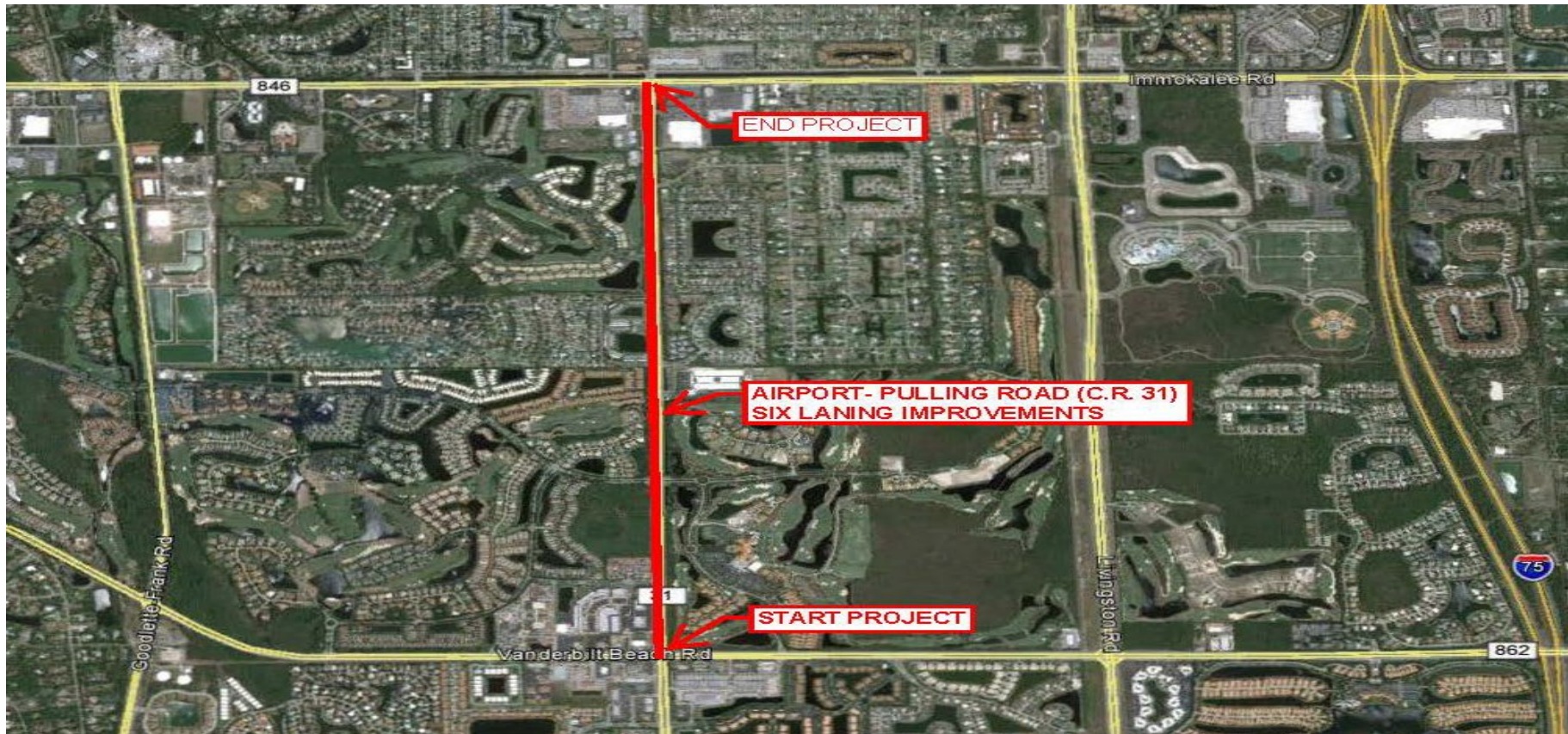
October 30<sup>th</sup>, 2020

# Project Summary

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- The Project will add a 3rd travel lane to both NB and SB
- The Project will also include the following features:
  - On-Street Bike Lanes
  - Sidewalks
  - Signal Revisions
  - Access Management
  - Drainage Improvements

# Project Site Location





# Project Site



# Project Schedule / Status

ACTIVITY	START	FINISH	2020				2021				2022				2023				2024				2025			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
CIGP/JPA - Design	Mar - 20	Nov - 20	█	█	█	█																				
Procurement - Design	Dec - 20	Jun - 21					█	█	█	█																
Design/Permitting/Mitigation	Jul - 21	Dec - 21						█	█	█	█	█	█	█												
CIGP/JPA - Construction	Jan - 22	Jun - 22												█	█	█										
Procurement - Construction	Jul - 22	Nov - 22														█	█	█	█							
Construction	Dec - 22	May - 25																	█	█	█	█	█	█	█	█

# Project Status: Timeline and Budget

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- Timeline

- Collier County Board of County Commissioners approved a grant from the Florida Department of Transportation on 09/08/20.
- FDOT is reviewing the Agreement; execution is expected in winter 2020.
- Procurement Process will start once the grant is executed.

- Budget

- Project:.....\$ 17.6M
  - Local Funding:.....\$ 7.1M
  - Grants:.....\$ 6.4M
  - 7-Year Sales Tax:.....\$ 4.0M

# Project Expenditures

