

Project Status Update

The Division of Transportation Engineering
One-Cent Surtax Capital Projects

Sidewalks in Various Locations

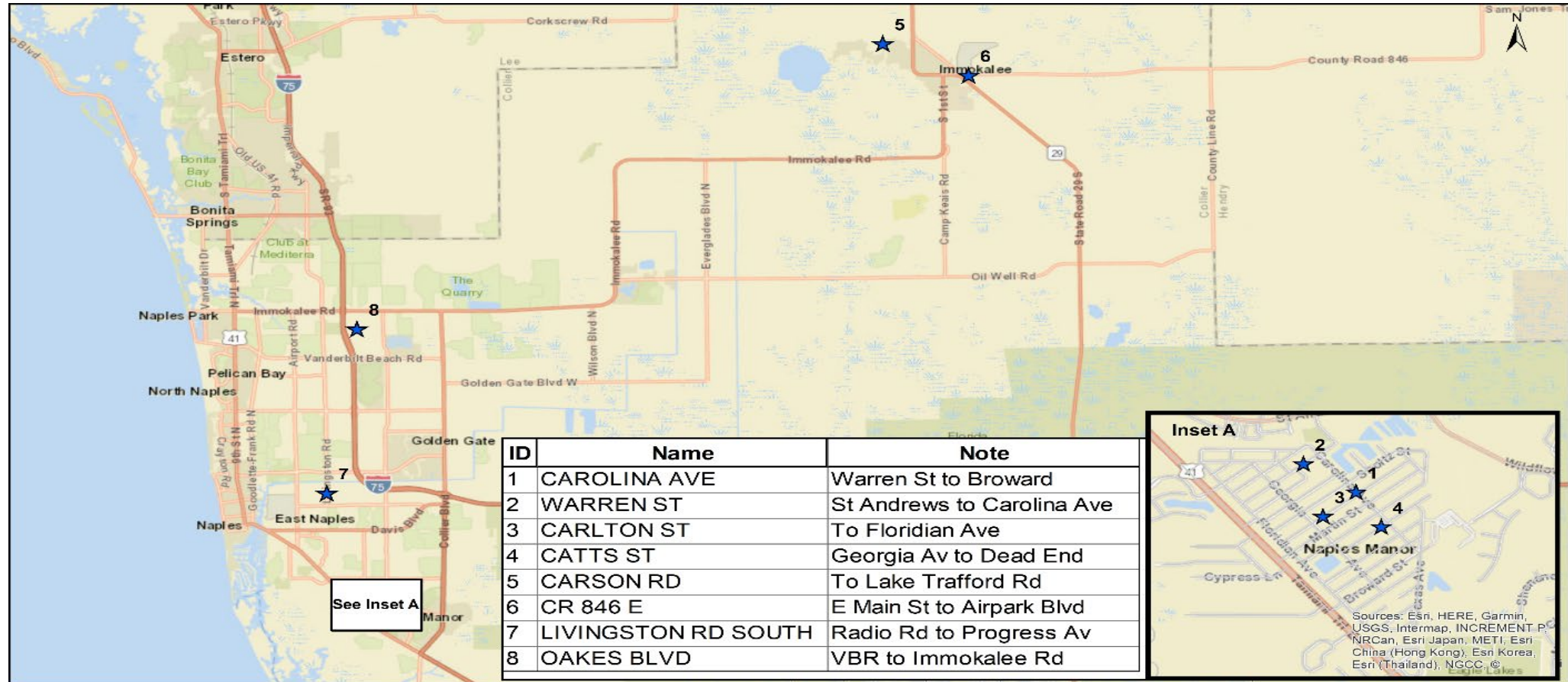
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October 30th, 2020

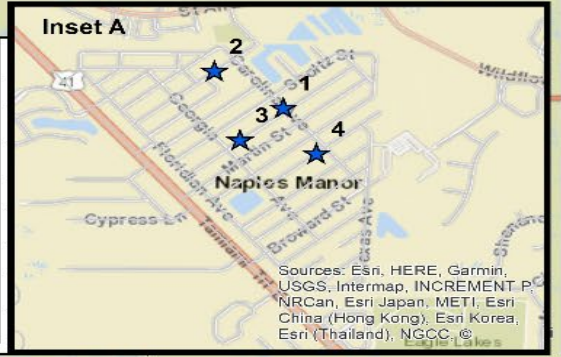
Project Summary

- Priority sidewalks - consistent with the Metropolitan Planning Organization's Comprehensive Pathway Plan. New sidewalks that provide more mobility options, increase safety for bicyclist and pedestrians and provide for additional access to Collier Area Transit.
- Sidewalks will be constructed at the following locations:
 - Carolina Avenue (Warren Street to Broward Street),
 - Carlton Street (Floridian Avenue to Tucker Avenue),
 - Carson Road (Immokalee Drive to Lake Trafford Road),
 - Catts Street (Georgia Avenue to dead-end),
 - CR 846 E (E Main Street to Airpark Boulevard),
 - Livingston Road South (Radio Road to Progress),
 - Warren Street (Saint Andrews Boulevard to Carolina Avenue),
 - Oakes Boulevard (Vanderbilt Beach Road to Immokalee Road).
- The first two locations at Carolina Avenue and Warren Street are in the design phase.

Project Site Location



See Inset A



Sources: Esri, HERE, Garmin, USGS, Intermap, INCREMENT P, NRCan, Esri Japan, METI, Esri China (Hong Kong), Esri Korea, Esri (Thailand), NGCC, ©

Project Schedule / Status/ Timeline

Projects	Length (mi)	2020				2021				2022				2023				2024			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Carolina Ave. (Warren St. to Broward)	0.65			Design	Design	Bidding	Construction														
Warren St.(St. Andrews Blvd. to Carolina Ave.)	0.26			Design	Design	Bidding	Construction														
Carlton Street (Floridian Ave to Tucker Ave)	0.68					Design	Design	Bidding	Construction	Construction											
Catts Street (Georgia Ave to dead end)	0.47					Design	Design	Bidding	Construction	Construction											
Carson Road (Immok. Rd to Lake Trafford Rd.)	1									Design	Design	Bidding	Construction	Construction							
CR 846 (E. Main St. to Airpark Blvd)	0.43									Design	Design	Bidding	Construction	Construction							
Livingston Road S.(Radio Rd. to Progress Ave.)	0.75									Solicit for design services instead of annual contract						Bidding	Bidding	Construction	Construction	Construction	
Oakes Blvd. (VBR to Immok. Rd.)	1.99									Solicit for design services instead of annual contract						Bidding	Bidding	Construction	Construction	Construction	

Design Phase
Bidding Phase
Construction Phase

Project Status: Budget

- On February 5, 2020, Surtax Committee validated expenditures in the amount of \$10,000,000 earmarked as Surtax Funding.
- The design and permitting is in progress for the first two projects of eight in total.
- Procurement and Construction to be completed in 2021 for the first two projects.
- \$0 has been spent to date and \$129,710 is committed to be spent for design and permitting.

Project Expenditures

