

CURRENT STATUS OF THE BUDGET FOR THE DD/ABD/IHS WAIVER SYSTEM (as of 04/07/25)

Agency (BDS) Budget



- Efficiency portion
- Prioritized Needs
 - Waitlist (278 people)
 - Room & Board
 - Rate Increases
 - Early Intervention
 - Recreational Funding



Governor's Budget (HB1 & HB2)



- Efficiency portion
- Prioritized Needs
 - Waitlist (278 people)
 - Room & Board
 - Rate Increases
 - Early Intervention
 - Recreational Funding



House Budget (HB 2)



- Efficiency portion
- Prioritized Needs
 - Waitlist (278 people)
 - Room & Board
 - Rate Increases
 - Early Intervention
 - Recreational Funding
- **MINUS** 3% Medicaid Rate Cut

Agency Biennium Budget - \$1,158.4M

Governor's Budget - \$1,074.3M

\$84.1M Cuts to Agency

House Budget - \$982.9M

\$175.5M Cuts to Agency

	FY26	FY27
Efficiency	\$494.0M	\$518.7M
Prioritized Needs – Waitlist	\$17.8M	\$45.0M
Prioritized Needs – Other	\$26.6M	\$56.4M
TOTAL	\$538.4M	\$620.0M

	FY26	FY27
Efficiency	-\$12.8M	-\$5.6M
Prioritized Needs – Waitlist	\$17.8M	\$45.0M
Prioritized Needs – Other	-\$26.6M	-\$56.4M
Carry Forward	\$30.0M	\$50.0M
TOTAL	\$511.2M	\$563.1M

	FY26	FY27
Efficiency	-\$12.8M	-\$5.6M
Prioritized Needs – Waitlist	-\$17.8M	-\$45.0M
Prioritized Needs – All Other	-\$26.6M	-\$56.4M
SUBTRACTS 3% Rate Cut	-\$13.9M	-\$14.8M
Carry Forward	\$30.0M	\$50.0M
TOTAL	\$479.6M	\$503.3M

NOTES

- Governor's budget note: DHHS is hereby directed to utilize the carry forward amounts available in the DD services fund, the ABD services fund, and the IHS waiver fund established under RSA 171-A:8-b in the cumulative amount of \$30,000,000 in SFY26 and \$50,000,000 in SFY27 among the funds, in addition to the amounts budgeted herein.
- Both the Governor's and House budgets apply carry forward from the current biennium (\$30M-yr. 1; \$50M-yr. 2)
- **Proposed 3% rate cut leaves \$14.35M of federal match funds on the table.**

IMPACT TO INDIVIDUALS AND FAMILIES

- An estimated 278 individuals will not be able to access funding for new services over the next two years. No funding to cover increased needs.
- With a 3% rate cut, DSP vacancies will likely grow, and providers will need to cut services. Growth will stop and not meet the needs of the population. Existing DSPs would face a pay cut and likely leave their jobs.
- Without an increase to Room and Board funding, providers will continue to lose thousands of dollars each month on uncompensated services. Providers will be forced to close their doors or not expand to meet growing needs. People in need of somewhere to live will be at risk of boarding in Emergency Rooms or going out of state into much higher cost settings.
- What are families feeling?
 - "With the loss of funding we fear that there will be no safe and supervised home available for our child..." (Hooksett)
 - "We are getting old, my scoliosis, torn rotator cuff, knee problems, arthritis is making it more difficult to take care of my son..." (Windham)
 - How could you do this to a single full time working mother who can't afford life as it is let alone get her daughters what they deserve? (Manchester)
 - "Her life will basically stop once she is out of school if she does not have a well paid mentor... My husband and I have to work full time just to keep a roof over our heads." (Canaan)