

**FIVE-YEAR AIRPORT CAPITAL IMPROVEMENT PROGRAM (ACIP)**  
**Pickens County Airport**  
**Jasper, Georgia**  
**November 2024**



Fiscal Year	Project Description	National Priority Ranking (NPR)	AIP Eligibility	Pavement Condition Index (PCI)	ESTIMATED PROJECT COST					
					Federal Share			State Share	Local Share	TOTAL COST
					Entitlement	BIL	AIP			
2026	South Terminal Apron Rehabilitation - Construction	67	Page I-6, Table I-4, d.	38	\$ 450,000	\$ 432,000	\$ 513,225	\$ 77,512	\$ 77,513	\$ 1,550,250
	Terminal Building Reimbursement 1	41	Page N-11, Table N-7, e.	N/A	\$ -	\$ -	\$ 450,000	\$ -	\$ 50,000	\$ 500,000
	FY 27-30 DBE Plan Update	N/A	N/A	N/A	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ 10,000
	<b>SUBTOTAL FY-2026</b>				\$ 450,000	\$ 432,000	\$ 963,225	\$ 77,512	\$ 137,513	\$ 2,060,250
2027	Terminal Building Reimbursement 2	41	Page N-11, Table N-7, e.	N/A	\$ 150,000	\$ -	\$ 275,100	\$ -	\$ 47,233	\$ 472,333
	Runway Extension Justification Study	N/A	N/A	N/A	\$ -	\$ -	\$ -	\$ -	\$ 21,500	\$ 21,500
	<b>SUBTOTAL FY-2027</b>				\$ 150,000	\$ -	\$ 275,100	\$ -	\$ 68,733	\$ 493,833
2028	Terminal Building Reimbursement 3	41	Page N-11, Table N-7, e.	N/A	\$ 150,000	\$ -	\$ 145,500	\$ -	\$ 32,833	\$ 328,333
	Fuel Farm Relocation	26	Page D-3, Table D-1, a./c.	N/A	\$ -	\$ -	\$ 450,000	\$ 25,000	\$ 25,000	\$ 500,000
	<b>SUBTOTAL FY-2028</b>				\$ 150,000	\$ -	\$ 595,500	\$ 25,000	\$ 57,833	\$ 828,333
2029	Terminal Building Reimbursement 4	41	Page N-11, Table N-7, e.	N/A	\$ 150,000	\$ -	\$ 145,500	\$ -	\$ 32,833	\$ 328,333
	Runway Extension to 5,505' - Environmental Assessment	70	Page S-3, Table S-1, a.	N/A	\$ -	\$ -	\$ 150,000	\$ 8,333	\$ 8,334	\$ 166,667
	South Hangar Area Apron Expansion - Construction	61	Page I-3, Table I-4, a.	N/A	\$ -	\$ -	\$ 2,835,000	\$ 157,500	\$ 157,500	\$ 3,150,000
	<b>SUBTOTAL FY-2029</b>				\$ 150,000	\$ -	\$ 3,130,500	\$ 165,833	\$ 198,667	\$ 3,645,000
2030	Runway Extension to 5,505' and Rehabilitation - Construction	73	Page G-5, Table G-5, e.	N/A	\$ 150,000	\$ -	\$ 5,250,000	\$ 300,000	\$ 300,000	\$ 6,000,000
	Property Acquisition (West Side)	60	Page Q-4, Table Q-4, a.	N/A	\$ -	\$ -	\$ 1,350,000	\$ 75,000	\$ 75,000	\$ 1,500,000
	Property Acquisition (East Side)	60	Page Q-4, Table Q-4, a.	N/A	\$ -	\$ -	\$ 202,500	\$ 11,250	\$ 11,250	\$ 225,000
	<b>SUBTOTAL FY-2030</b>				\$ 150,000	\$ -	\$ 6,802,500	\$ 386,250	\$ 386,250	\$ 7,725,000
	<b>FY-2026 -- FY-2030 TOTAL</b>				<b>\$ 1,050,000</b>	<b>\$ 432,000</b>	<b>\$ 11,766,824</b>	<b>\$ 654,595</b>	<b>\$ 848,997</b>	<b>\$ 14,752,416</b>