

DRAFT

**BOERNE STAGE ROAD SPECIAL IMPROVEMENT DISTRICT
GENERAL FUND
BUDGET FOR 2024-2025**

	2024-2025 Proposed Budget	Reference
REVENUES		
Ad Valorem	\$ 45,914	2
TOTAL REVENUES	<u>45,914</u>	
EXPENDITURES		
Appraisal Fees	30	
Insurance - D & O	1,500	
Auditing Services	-	
Legal Services	25,000	3
Consulting Services	-	
Engineering Services	2,000	
Accounting Services	1,800	
Banking Services	240	
Contingencies	-	
TOTAL EXPENDITURES	<u>30,570</u>	
NET INCREASE (DECREASE) IN FUND BALANCE	<u>\$ 15,344</u>	

1. Cash in the bank \$ 12,388
2. Property tax is based upon tax rate of .54159 and Property Values 8,477,640
- 3.
4. Based on the startup and first year of other SID's