

City of Carl's Corner 2026 Annual Budget

	Jan - Dec 26
Ordinary Income/Expense	
Income	
Franchise Tax	11,000.00
Late Fee Revenue (Land)	294.00
Property Tax Revenue	76,491.00
Sales Tax Revenue	60,000.00
Total Income	147,785.00
Gross Profit	147,785.00
Expense	
Computer and Internet	1,427.00
Dues, Memberships & Subscriptio	50.00
Filing Fees/Licenses/Permits	48.00
Fuel Expense	1,224.00
General Government	255.00
Insurance	1,684.00
Office	513.00
Professional Fees	
Accounting & Bookkeeping Fees	6,780.00
Independent Audit - CPA	3,000.00
Total Professional Fees	9,780.00
Property Tax Expense	3,000.00
Repair & Maintenance	
Building & Grounds	
1099 - Independent Contractor	1,500.00
Total Building & Grounds	1,500.00
Equipment Repair & Maintenance	
1099 - Independant Contractor	1,500.00
Supplies	700.00
Total Equipment Repair & Maintenance	2,200.00
Road Work	
1099 - Independent Contractor	2,000.00
Supplies	360.00
Total Road Work	2,360.00
Total Repair & Maintenance	6,060.00
Telephone	1,728.00
Utilities	6,240.00
Total Expense	32,009.00
Net Ordinary Income	115,776.00
Other Income/Expense	
Other Income	
Interest Income	8,700.00
Total Other Income	8,700.00
Net Other Income	8,700.00
Net Income	124,476.00