

Colfax Elementary School PTO Budget			
2024-2025			
Revenue		Expense	
Balance Forward Prior Year		Colfax Elementary School Support	
Dr Opening Balance Equity	30,753	Boosterthon Fundraiser -Educational Enhancements & Technology	40,000
Cr Retained Earnings	-4,000	Mini Grants	10,000
Cr Balance Forward	26,753	2024-2025 Study Programs	11,500
		Teacher funds	4,450
			65,950
		Events/Programs	
		Beautification	250
Revenue		Family Programs on Campus	2,500
Basketball/Cheer	8,000	Field Day	300
Book Fair	7,500	Graduation & Awards	1,000
Boosterthon	40,000	Health and Safety	200
Corporate Sponsorships	4,200	Literacy/Cultural Arts/Talent Show	300
Donations	200	Membership/Open House	200
Family Nights/Spirits Nights	1,500	Service Learning/Student Government	500
Happy Birthday Lawn Signs	1,500	Original Works	300
Misc Fundraisers	1,000	Sponsorship Fund (Student Booster shirts)	4,200
Passive Fundraising	600	Staff Appreciation	3,800
Christmas Shop	1,500	Family Nights	300
PTO Membership	800	Kindergarten Welcome	100
Original Works	300	Volunteers	250
Spiritwear	200		14,200
Tae Kwon Do	500	General/Administration	
Yearbook	1,500	Administrative	600
	69,300	Bank charges	150
Total Revenue	96,053	Insurance	550
		Merchant fees	50
		IT/Website	500
		NSFs	200
		Professional services (Accountant)	2,050
			82,200
		Total Expenses	
Net Revenue			\$13,853