

CITY OF HARRISON BUDGET HEARING 2024-2025

NOTICE IS HEREBY GIVEN that a public hearing will be held pursuant to Idaho Code 50-1002 for consideration of the proposed budget for the City of Harrison, Idaho for the fiscal year beginning October 1, 2024 and ends September 30, 2025. The hearing will be held at the Harrison Senior Center, 103 Pine Street Harrison, Idaho on August 22 at 6:00 p.m. All interested parties are invited to appear and show cause if any, why such budget should or should not be adopted. Citizens have a right to provide written or oral comment concerning the entire budget. Copies of the proposed budget are available at Harrison City Hall during normal business hours or, Monday through Thursday 8:30 a.m. to 4:00 p.m.

Revenues

	FY 2022-2023 ACTUAL BUDGET	FY 2023-2024 CURRENT BUDGET	FY 2024-2025 PROPOSED BUDGET
<u>General Fund Revenue</u>			
Property Tax Revenue	138,095	139,132	139,130
Other Gov't. Revenue	70,225	71,399	64,035
Licenses and Permits	28,420	27,223	22,070
Other Revenue	70,820	301,200	305,000
R.V. Park Fund	137,400	146,600	160,200
Carry Over	42,000	58,940	58,940
Total General Fund Revenue	486,960	744,494	749,375
<u>Enterprise Fund Revenue</u>			
Operations	205,170	215,150	201,000
Other Revenue	80,552	88,123	96,870
Capital Imp. Inc	9,568	18,177	10,770
Carry Over; Grants	88,523	3,004,475	3,033,422
Total Enterprise Revenue	383,813	3,325,925	3,342,062
Total Revenue	870,773	4,070,419	4,091,437

Expenditures

	FY 2022-2023 ACTUAL BUDGET	FY 2023-2024 CURRENT BUDGET	FY 2024-2025 PROPOSED BUDGET
<u>General Fund</u>			
General & Admin	324,618	657,741	679,773
Operating Expense	59,788	86,753	69,600
Total General Fund	384,406	722,619	749,375
<u>Enterprise Fund</u>			
Operations	331,809	321,450	308,640
Capital Outlay	10,875	4,475	4,475
Carry Over, Grants	0	3,000,000	3,028,947
Total Enterprise Fund	342,684	3,325,925	3,345,062
Total Expenditures	727,090	4,070,419	4,091,437