

**CITY OF HARRISON BUDGET HEARING 2025-2026**

NOTICE IS HEREBY GIVEN that a public hearing will be held pursuant to Idaho Code 50-1002 for consideration of the proposed budget for the City of Harrison, Idaho for the fiscal year beginning October 1, 2025 and ends September 30, 2026. The hearing will be held at the Harrison Senior Center, 103 Pine Street Harrison, Idaho on August 27, 2025 at 5:00 p.m. All interested parties are invited to appear and show cause if any, why such budget should or should not be adopted. Citizens have a right to provide written or oral comment concerning the entire budget. Copies of the proposed budget are available at Harrison City Hall during normal business hours or, Monday through Thursday 8:30 a.m. to 4:00 p.m. and Friday, 9:00 a.m-12:00 p.m.

**Revenues**

	<b>FY 2023-2024 ACTUAL</b>	<b>FY 2024-2025 CURRENT BUDGET</b>	<b>FY 2025-2026 PROPOSED BUDGET</b>
<b><u>General Fund Revenue</u></b>			
Forgone Amount			21,115
Property Tax Revenue	144,331	139,130	149,980
Other Gov't. Revenue	81,909	64,035	65,676
Licenses and Permits	18,4567	22,070	30,770
Other Revenue	26,999	305,000	3,500
R.V. Park Fund	162,349	160,200	160,500
Carry Over	0	58,940	42,000
<b>Total General Fund Revenue</b>	<b>434,044</b>	<b>749,375</b>	<b>473,541</b>
<b><u>Enterprise Fund Revenue</u></b>			
Operations	192,161	201,000	223,110
Other Revenue	56,129	96,870	83,941
Capital Imp. Inc	10,196	10,770	12,500
Carry Over; Grants	0	3,033,422	4,475
<b>Total Enterprise Revenue</b>	<b>258,486</b>	<b>3,342,062</b>	<b>324,026</b>
<b><u>Total Revenue</u></b>			

**Expenditures**

	<b>FY 2023-2024 ACTUAL</b>	<b>FY 2024-2025 CURRENT BUDGET</b>	<b>FY 2025-2026 PROPOSED BUDGET</b>
<b><u>General Fund</u></b>			
General & Admin	260,000.87	679,773	322,265
Operating Expense	29,283.85	69,600	109,276
Carry Over			42,000
<b>Total General Fund</b>	<b>329,910.99</b>	<b>749,375</b>	<b>473,541</b>
<b><u>Enterprise Fund</u></b>			
Operations	315,965.32	308,640	307,051
Capital Outlay	0	4,475	12,500
Carry Over, Grants	21,074	3,028,947	4,475
<b>Total Enterprise Fund</b>		<b>3,345,062</b>	
<b><u>Total Expenditures</u></b>	<b>337,039.32</b>	<b>4,091,437</b>	<b>324,026</b>