

CITY OF HARRISON BUDGET HEARING 2025-2026

NOTICE IS HEREBY GIVEN that a public hearing will be held pursuant to Idaho Code 50-1002 for consideration of the proposed budget for the City of Harrison, Idaho for the fiscal year beginning October 1, 2025 and ends September 30, 2026. The hearing will be held at the Harrison Senior Center, 103 Pine Street Harrison, Idaho on August 27, 2025 at 5:00 p.m. All interested parties are invited to appear and show cause if any, why such budget should or should not be adopted. Citizens have a right to provide written or oral comment concerning the entire budget. Copies of the proposed budget are available at Harrison City Hall during normal business hours or, Monday through Thursday 8:30 a.m. to 4:00 p.m. and Friday, 9:00 a.m-12:00 p.m.

Revenues

	FY 2023-2024 ACTUAL	FY 2024-2025 CURRENT BUDGET	FY 2025-2026 PROPOSED BUDGET
<u>General Fund Revenue</u>			
Forgone Amount			21,115
Property Tax Revenue	144,331	139,132	149,980
Other Gov't. Revenue	81,909	71,399	65,676
Licenses and Permits	18,4567	27,223	30,770
Other Revenue	26,999	301,200	3,500
R.V. Park Fund	162,349	146,600	160,500
Carry Over	0	58,940	42,000
Total General Fund Revenue	434,044	744,494	473,541
<u>Enterprise Fund Revenue</u>			
Operations	192,161	215,150	223,110
Other Revenue	56,129	88,123	83,941
Capital Imp. Inc	10,196	18,17	12,500
Carry Over; Grants	0	3,004,475	4,475
Total Enterprise Revenue	258,486	3,325,925	324,026
<u>Total Revenue</u>			

Expenditures

	FY 2023-2024 ACTUAL	FY 2024-2025 CURRENT BUDGET	FY 2025-2026 PROPOSED BUDGET
<u>General Fund</u>			
General & Admin	260,000.87	657,741	322,265
Operating Expense	29,283.85	21,598	109,276
Carry Over		65,155	42,000
Total General Fund	329,910.99	744,494	473,541
<u>Enterprise Fund</u>			
Operations	315,965.32	321,450	307,051
Capital Outlay	0	4,475	12,500
Carry Over, Grants	21,074	3,000,000	4,475
Total Enterprise Fund		3,325,925	
<u>Total Expenditures</u>	337,039.32	4,070,419	324,026