

NOTICE OF PUBLIC HEARING FOR FISCAL YEAR 2025-2026 BUDGET AMENDMENT

NOTICE IS HEREBY GIVEN that the City Council of the City of Harrison will hold a public hearing to consider an amendment to the Fiscal Year 2025-2026 Budget for the purpose of recognizing and appropriating Local Option Tax revenue and associated expenditures that were not included in the originally adopted budget.

The proposed amendment will increase budgeted revenues to reflect Local Option Tax funds received and will increase appropriations to allow for expenditure of those funds.

The hearing will be held at the Harrison Senior Center, 103 Pine Street Harrison, Idaho on September 28, 2026 at 6:00 p.m. All interested parties are invited to appear and show cause if any, why such budget should or should not be adopted. Citizens have a right to provide written or oral comment. Copies of the proposed budget are available at Harrison City Hall during normal business hours or, Monday through Thursday 8:30 a.m. to 4:00 p.m. and Friday, 9:00 a.m.-3:00 p.m.

Revenues

FY 2025-2026 ACTUAL

FY 2025-2026 BUDGET

Local Option Tax Revenue

Local Option Tax Income:	\$61,365.07	\$70,000.00
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<u>Total Local Option Tax Revenue</u>	<u>\$61,365.07</u>	<u>\$70,000.00</u>
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Expenditures

FY 2025-2026 ACTUAL

FY 2025-2026 BUDGET

Local Option Tax Expenditures

Streets, sidewalks, boardwalks, parking	\$11,281.99	\$18,000.00
Public Safety Services		\$2,000.00
Public parks, waterfront improvements, recreational services	\$13,155.64	\$15,000.00
City Infrastructure/Capital Projects		\$35,000.00
Administration of tax	\$24.91	
Property tax relief		

Total Local Option Tax Expenditures	\$ 24,462.54	\$70,000.00
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