

LONGVILLE CITY COUNCIL
SPECIAL BUDGET MEETING MINUTES - UNAPPROVED
TUESDAY, AUGUST 31, 2021; 8:00 a.m.

Jocko Kline called the scheduled special budget meeting to order on Tuesday, August 31, 2021 at 8:00 a.m.

Pledge of Allegiance

PRESENT: Mayor Jocko Kline, Council Members: Nathan Tabaka, Neil Tobiason, and Greg Gilsrud; City Clerk: Christina Herheim, Deputy Clerk: Dianne Larson; Employees: Sara Putnam, Nancy Raines, and Dean Murray. Citizens: Dale Gregory.

ABSENT: Phyllis Eck

1. MSP: Gilsrud/Tabaka to adopt the agenda as presented.

2. ADMINISTRATION AND FINANCE: Clerk Herheim presented 2022 proposed budget and potential expenditures and debt for City Council review.

- MSP: Gilsrud/Tobiason to approve:
 - Keeping the Levy amount same as last year at \$286,000: \$251,000 General Fund; \$20,000 Library; \$15,000 Sewer (which includes):
 - \$5000 for street maintenance/fill for streets
 - Tools for maintenance \$1,500
 - Sewer cleaning \$4,500
 - Lift station annual \$750
 - Sewer Bugs \$3,000
 - Park/Ballfield approved for regular maintenance items
 - Cemetery tree removal \$2,000
 - Replace Kitchen Floor at City Hall \$1,000
 - Community clean-up day \$500
 - Truck Fund \$6,000
 - Street Patching \$10,000
- M/S/P: Gilsrud/Tabaka to approve LLBS budget of \$27,000 as follows:
 - \$5,000 set aside for unexpected major expenses
 - 2 new coolers \$12,000
 - 1 new freezer \$2,500
 - Renovate LLBS sign area to prevent accidents \$2,000
 - 2 new point of sale computers \$3,000
 - Bonus for year-round full/part-time LLBS employees (based on 2.5% of profits up to \$2,500)
- M/S/P: Tabaka/Gilsrud to approve Docksider budget of \$12,149 as follows:
 - 15 new chairs approximately \$570
 - 40 new bar stools \$3,700
 - 40" sliding door cooler \$2,400
 - 8-9ft patio umbrellas approximately \$480
 - \$5,000 set aside for unexpected repairs
- MSP: Tabaka/Tobiason to approve request for \$250 donation to Initiative Foundation.
- M/S/P: Gilsrud/Tobiason to approve proceeding with obtaining necessary surveys required to pave Birch Lane and set aside \$40,000 in restricted savings for repaving in 2023. And, to approve \$32,500 for paving of Riverside Drive in 2022.
- M/S/P: Gilsrud/Tobiason to approve \$65,000 for replacement of street lights
- M/S/P: Gilsrud/Tabaka to allocate \$30,000 from unused 2020 Docksider Budget to plan for new public restrooms
- M/S/P: Tobiason/Gilsrud to approve \$4,700 for staining of ballfield main building, split rail fence, and benches
- M/S/P: Tabaka/Gilsrud to adjourn meeting at 9: 16 A.M.

Attest to:

Jocko Kline
Mayor

Christina Herheim
City Clerk/Treasurer