

LONGVILLE CITY COUNCIL
SPECIAL BUDGET MEETING MINUTES - UNAPPROVED
THURSDAY, SEPTEMBER 10, 2020; 8:00 a.m.

Jocko Kline called the scheduled special budget meeting to order on Wednesday, September 10, 2020 at 8:02 a.m.

Pledge of Allegiance

PRESENT: Mayor Jocko Kline, Council Members: Nathan Tabaka, Neil Tobiason, Greg Gilsrud and Phyllis Eck; City Clerk: Christina Herheim, Deputy Clerk: Dianne Larson; Employees: Sara Putnam, Nancy Raines, and Dean Murray.

1. MSP: Tabaka/Gilsrud to adopt the agenda as presented.

2. ADMINISTRATION AND FINANCE:

Clerk Herheim presented 2021 proposed budget and potential expenditures and debt for City Council review.

- MSP: Gilsrud/Tobiason to approve:
 - Keeping the Levy amount same as last year at \$286,000: \$240,000 General Fund; \$19,000 Library; \$27,000 Sewer (which includes):
 - \$5000 for street maintenance/fill for streets
 - Tools for maintenance \$1,000
 - Permanent signs for garbage cans \$400
 - Road striping left over from 2020
 - Garage door and opener replacement for shop \$4,200
 - Update shops lights to LED \$1,935
 - Maintenance employee shirts \$300
 - Sewer cleaning \$4200
 - Lift station repairs \$3,272.14
 - Sewer Bugs \$3,000
 - Park/Ballfield approved for regular maintenance items
 - Cemetery tree removal \$1,500
 - Conference chairs for City Hall \$2,500
 - Camera replacement \$1,000
 - Community clean-up day \$1,000
 - Computer monitor \$150
 - Girl Lake Milfoil \$250
- M/S/P: Eck/Tabaka to approve LLBS budget of \$10,450 as follows:
 - \$5,000 set aside for unexpected major expenses
 - \$700 for shopping carts
 - \$2,250 to convert lighting to LED (rebates through power company will be investigated)
 - Bonus for year-round full/part-time LLBS employees (based on 2.5% of profits up to \$2,500)Manager Raines to obtain quote for repair of the back of the liquor store
- Docksider: Remaining funds from 2020 renovation budget to roll over to 2021 with focus on the outside of the building.
- MSP: Tabaka/Eck to approve request for \$250 donation to Initiative Foundation.
- M/S/P: Eck/Tobiason to approve proceeding with obtaining any necessary surveys required to pave Johnson Shores and Garden Way in 2021.
- M/S/P: Tabaka/Tobiason to adjourn meeting at 8:50 A.M.

Attest to:

Jocko Kline
Mayor

Christina Herheim
City Clerk/Treasurer