

OOSC Charitable 2024-2025 Budget Worksheet	
	2024-2025 budget
Income	
Rollover	\$ 25,495.60
Hold over-Minimum Account Balance	\$ 2,400.00
Hold over-Scholarships	\$ 50,000.00
*Estimated Thrift Store Funds	\$ 75,000.00
Estimated Auction Proceeds	\$ 10,000.00
	\$ 162,895.60
Expenses	
PO Box	\$ 45.00
President	\$ 300.00
Treasurer	\$ 50.00
Charitable VP	\$ 100.00
Scholarship Chair	\$ 750.00
Spouse's Dining In	\$ 5,000.00
Auction	\$ 1,000.00
Wreaths Across America	\$ 400.00
Thriftshop Volunteer Appreciation	\$ 300.00
Community Outreach	\$ 1,000.00
Minimum Account Balances	\$ 2,400.00
*Member Appreciation	\$ 600.00
Scholarship payout for prior year	\$ 50,000.00
Scholarship payout for 24-25 year	\$ 50,000.00
Spouse Appreciation	\$ 1,500.00
Taxes	\$ 2,000.00
State Fees (Biennial)	\$ 50.00
Airmens Attic	\$ 3,000.00
Winter Wonderland	\$ 1,500.00
Charitable Donations	\$ 40,000.00
	\$ 159,995.00
Income minus expenses	\$ 2,900.60