OOSC Social Budget 2024-2025		
Income		
Hold Over	$ 10,000.00	
Dues	$ 4,000.00	
Air Show	$ -	
Ways & Means	$ 1,000.00	
Total Income		**$ 15,000.00**
Expenses		
Board Member Budgets		
President Chair	$ 200.00	
Social Treasurer Chair	$ 75.00	
Secretary Corresponding and Recording Chair	$ 300.00	
Marketing	$ 300.00	
Hospitality	$ 800.00	
Board Meeting Childcare Reimbursement	$ 50.00	
Supplies - Nametags/Paper/Pens/Printing	$ 100.00	
Board Gifts	$ 800.00	
Programs		
August	$ 600.00	
September	$ 500.00	
October	$ 500.00	
November	$ 500.00	
December	$ 450.00	
February	$ 500.00	
March	$ 500.00	
April	$ 500.00	
May	$ 600.00	
Programs Subtotal		***$4,650.00***
Auction	$ 2,000.00	
Ways & Means	$ 400.00	
Special Activities	$ 50.00	
Memorial	$ 150.00	
Insurance	$ 744.00	
Escrow	$ 500.00	
Holdover	$ 500.00	
Misc	$ 250.00	
Total Expenses		**$ 11,869.00**
Carry Over for the Next Year		**$ 3,131.00**