

OOSC Social Budget 2021 - 2022

Income

Hold Over	\$ 4,853.68	
Dues	\$ 5,800.00	
Air Show	\$ -	
Ways & Means	\$ 300.00	
Interest	\$ 1.00	
		<b>\$ 10,954.68</b>

Expenses

<b>Board Member Budgets</b>		
President Chair	\$ 200.00	
Social Treasurer Chair	\$ 75.00	
Corresponding Secretary Chair	\$ 250.00	
Recording Secretary Chair	\$ 75.00	
Community Outreach	\$ 600.00	
Marketing	\$ 300.00	
Hospitality	\$ 600.00	
Board Meeting Childcare Reimbursement	\$ 400.00	
Supplies - Nametags/Paper/Pens/Printing	\$ 100.00	
<b>Board Gifts</b>	\$ 600.00	
<b>Programs</b>		
August	\$ 400.00	
September	\$ 400.00	
October	\$ 400.00	
November	\$ 400.00	
December	\$ 400.00	
January	\$ 400.00	
March	\$ 400.00	
April	\$ 400.00	
May	\$ 400.00	
		<b>\$3,600.00</b>
<b>Auction</b>	\$ 1,500.00	
<b>Ways &amp; Means</b>	\$ 400.00	
<b>Special Activities</b>	\$ 50.00	
<b>Memorial</b>	\$ 150.00	
<b>Insurance</b>	\$ 744.00	
<b>Escrow</b>	\$ 500.00	
<b>Holdover</b>	\$ 500.00	
<b>Misc</b>	\$ 250.00	
		<b>\$ 10,894.00</b>
		<b>\$ 60.68</b>

**Total Expenses**

**\$ 10,894.00**

**Carry Over for the Next Year**

**\$ 60.68**