

ARP ESSER III PLAN- Lone Star School \$ 1,111,896.10

After meaningful consultation with stakeholders, Lone Star school is submitting the following plan on how ARP/ESSER III funds will be used to implement curriculum, make up for learning loss, and reopen our school safely.

20% of the ARP relief dollars will address student learning loss and must be spent on evidence-based interventions. After meeting with our committee, discussing the options, and reviewing available research. It was determined that additional time added to the school year would be the most effective way to address the learning loss of the overall student population. This research and practice was based on a study conducted by the National Center on Time & Learning: *"The Case for Improving and Expanding Time in Schools"* by David A. Farbman PHD, February 2015. In this study it states, "Both research and practice indicate that adding time to the school day and or year can have a meaningfully positive impact on student proficiency and, indeed, upon a child's entire education experience." The extra time gained would also give teachers more time to build lessons, and provide for differentiated academics and instruction of the special population. It goes on to say, "Economically disadvantaged students, who tend to enter school trailing behind their more affluent peers academically, continue to lag as they proceed through each grade, and have fewer opportunities outside of school for learning. For these millions of students, more time in school can be a path to equity."

Lone Star plans on using the money for extended school year. It was determined that an extra fifteen minutes per day equates to six extra days of teaching all students and underrepresented student subgroups, meeting their academics, social, and emotional needs as well. All teachers, administrators, and support personnel would need to be compensated for the extra days worked. This would be done with a one-time stipend of \$2,500 for support (20) and \$3,000(62) for certified for a total of \$236,000 + benefits. That is just of 26% of total funds. We would not have time to change the calendar or five stakeholders sufficient input and notification for school year 2021-22 so this would be implemented during the 2022-2023 school year. This would give us sufficient time to notify our stakeholders our intention to make up for time lost. Taking this extra time to plan this change would allow us to add these days to the beginning of the academic year where we feel the most quality learning occurs.

(K)The next money will be used for purchasing education technology (including hardware, software, and connectivity for students who are served by the local educational agency that aids in regular and substantive educational interaction between students in their classroom instructors including low-income students and children with disabilities, which may include assistive technology or adaptive equipment.

Due to the condition of our current technological devices/expiration of devices, Lone Star will make a one-time purchase of the following:

500 Chromebooks & licenses \$133,001.77

500 Chromebook Covers \$11,723.75

50 Laptops \$35,000

New Controller 1 \$ 2,568.60

Lone Star will make the following purchases for two consecutive school years:

Mobymax-Student online Learning license \$ 3,495.00 x2 years
Edmentum/Reading Eggs/Exact Path-Student Online Learning \$ 11,500.00 x2 years
Parent Square-communication \$ 4,500 x2 years
Microsoft Licensing \$ 3,798.90 x2 years
ESpark-student online learning \$ 2,590.00 x2 years
Ed Puzzle-student software \$ 1,450.00 x2 years
SHI-Peak Uptime-Aruba Renewal \$ 2,401.02 x2 years
DirSec Inc-Firewall \$ 4,523.50 x2 years

(L) (R) Providing mental health services and supports, including through the implementation of evidence based full service.

Lone Star School will continue to employ the following:

Two guidance counselors-base salaries \$95, 305 + benefits \$ 21,691 = \$ 116,996. X2 years

(R) Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff of the local education agency.

Lone Star School will purchase the following for two consecutive fiscal years:

OSIG-property insurance \$110,315.00 x2 years
OSSBA and OSAC district membership dues \$ 2,850.00 x2 years
OOSBA policy maintenance services \$ 750.00 x2 years
CCOSA-school membership dues \$ 1,800.00 x2 years
Common Goal Gradebook/Teacher Ease \$ 1,510.14 x2 years
OKTLE-teacher evaluation system \$ 1,730.75 x2 years
ImageNet-copier machine lease \$ 17,300.00 x2 years
ImageNet Copies/Copy Paper (Merrifield) \$ 12,200.00 x2 years
Creek County Treasurer-yearly evaluation \$9,059.68 x2 years
Johnson Control-fire monitoring/sprinkler system/inspections \$ 11,971.00 x2 years
Bledsoe, Hewitt, and Gullekson-auditors/estimate of needs \$ 5,000 x2 years