

ARP ESSER III PLAN Use of Funds- Lone Star School \$ \$621,496.80 (Remaining Balance-Year 2)

After meeting with stakeholders, Lone Star School is submitting the following plan on how ARP/ESSER III funds will be used to implement curriculum, make up for learning loss, and reopen our school safely.

20% OF THE ARP relief dollars must address student learning loss due to lost instructional time through evidence-based interventions. Lone Star School plans on using the money for an extended school year. We determined that an extra fifteen minutes per day equates to six extra days of teaching all students and underrepresented student subgroups, meeting their academic, social, and emotional needs as well. All teachers, administrators, and support personnel would need to be compensated for the extra days of work. This would be done with a one-time stipend of \$2,500 for support (30) and \$3,000 (61) for certified for a total of **\$ 258,000.** That is just over 23% of total funds. Benefits for this payroll will be **\$46,440.00**

We will implement this change during the calendar 2022-2023 school year. Five of those days would be added to the beginning of the school calendar and one day would be added to Winter Break. We feel the most quality learning occurs at the beginning of the school year when students, parents, and teachers are eager to get the school year started. The 2021-2022 school year gave teachers and staff ample time to plan and determine what the best use of time would be and where it should be spent on curriculum to address learning loss.

(K) The next money will be used for purchasing educational software and connectivity for students who are served by the local educational agency that aids in regular and substantive educational interaction between students in their classrooms and instructors including low-income students and children with disabilities, which may include assistive technology or adaptive equipment.

Lone Star will make the following purchases for the 2022-2023 school year:

Mobymax, Edmentum, Reading Eggs, Exact Path, Espark, EdPuzzle, Renaissance, Common Goal, and SHI Corp. Student/Teacher computer software/programs \$ 43,051.40
Parent Square and Dir Sec-communications/firewall \$ 10,432.00
SHI Microsoft Licensing \$ 4,522.23
Common Goal gradebook and Teacher Ease \$ 6,945.89

(L) (R) Providing mental health services and supports, including through the implementation of evidence based full service.

Lone Star School will continue to employ the following:

Guidance counselors-base salary \$ 65,273.00 + \$ 15,922.82 benefits = \$ 81,195.82

(o) School facility repair and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.

Installation of three awnings to expand waiting areas for teacher and students-less risk of exposure \$40,962.50

(R) Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff of the local education agency.

Lone Star School will purchase the following for the 2022-2023 school year:

OSIG-property, auto liability, general liability, educator's insurance increase \$ 104,001.00

OSSBA district membership dues \$ 2,470.00

OSSBA policy maintenance services \$ 1,000.00

CCOSA district membership dues \$ 1,800.00

OKTLE-teacher evaluation system \$ 1,755.50

ImageNet-copier machine lease (July, August, September, October) \$ 5,889.03

ImageNet Copies (overage on July and August) \$ 98.42

Bledsoe, Hewitt, and Gullekson-audit & estimate of needs \$ 5,000.00

Creek County Treasurer reevaluation \$ 7,933.01