

## **ARP ESSER III PLAN- Lone Star School \$ 1,113,757.41**

After meeting with stakeholders, Lone Star School is submitting the following plan on how ARP/ESSER III funds will be used to implement curriculum, make up for learning loss, and reopen our school safely.

20% OF THE ARP relief dollars will address student learning loss due to lost instructional time through evidence-based interventions. Lone Star School plans on using the money for an extended school year. We determined that an extra fifteen minutes per day equates to six extra days of teaching all students and underrepresented student subgroups, meeting their academic, social, and emotional needs as well. All teachers, administrators, and support personnel would need to be compensated for the extra days of work. This would be done with a one-time stipend of \$2,500 for support (20) and \$3,000 (62) for certified for a total of **\$ 236,000**. That is just over 21% of total funds. We would not have time to change the calendar or give our stakeholders adequate time for quality input before the fall of 2021 due to the summer deadline for this plan. However, we will implement this change in the calendar in the 2022-2023 school year. This will give us sufficient time to poll more of our parents, teachers, students, teacher union, and community to decide on the best use of those extra teaching days and selected days in session to make up for learning loss. It would also give our patrons sufficient notification that we will be in the classroom extra days, as many had already planned vacations during the publicized 2021-2022 calendar. Taking this extra time to plan this change would also allow us to possibly add these days to the beginning of the academic year where we feel the most quality learning occurs.

*(K)The next money will be used for purchasing education technology (including hardware, software, and connectivity for students who are served by the local educational agency that aids in regular and substantive educational interaction between students in their classroom instructors including low-income students and children with disabilities, which may include assistive technology or adaptive equipment.*

Due to the condition of our current technological devices/expiration of devices, Lone Star will make a one-time purchase of the following:

500 Chromebooks & licenses \$133,001.77

500 Chromebook Covers \$11,723.75

50 Laptops \$35,000

New Controller 1 \$3,200 (Gen5)

New Controller 2 \$4,500 (Gen 6)

Lone Star will make the following purchases for two consecutive school years:

Mobymax-Student online Learning license \$ 3,495.00 x2 years  
Edmentum/Reading Eggs/Exact Path-Student Online Learning \$ 11,500.00 x2 years  
Parent Square-communication \$ 4,500 x2 years  
Microsoft Licensing \$ 3,798.90 x2 years  
ESpark-student online learning \$ 2,590.00 x2 years  
Ed Puzzle-student software \$ 1,450.00 x2 years  
SHI-Peak Uptime-Aruba Renewal \$ 2,401.02 x2 years  
DirSec Inc-Firewall \$ 4,523.50 x2 years

*(L) (R) Providing mental health services and supports, including through the implementation of evidence based full service.*

Lone Star School will continue to employ the following:

Two guidance counselors-base salaries \$95, 305 + benefits \$ 21,691 = \$ 116,996. X2 years

*(R) Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff of the local education agency.*

Lone Star School will purchase the following for two consecutive fiscal years:

OSIG-property insurance \$110,315.00 x2 years  
OSAG-workman's compensation \$ 18,494.30 x2 years  
OSSBA and OSAC district membership dues \$ 2,850.00 x2 years  
OOSBA policy maintenance services \$ 750.00 x2 years  
CCOSA-school membership dues \$ 1,800.00 x2 years  
Common Goal Gradebook/Teacher Ease \$ 1,510.14 x2 years  
OKTLE-teacher evaluation system \$ 1,730.75 x2 years  
ImageNet-copier machine lease \$ 17,300.00 x2 years  
ImageNet Copies/Copy Paper (Merrifield) \$ 12,200.00 x2 years  
Creek County Treasurer-yearly evaluation \$9,059.68 x2 years  
Endex-fire monitoring/sprinkler system/inspections \$ 11,971.00 x2 years  
Endex intercom-\$ 1,861.31  
Bledsoe, Hewitt, and Gullekson-auditors/estimate of needs \$ 5,000 x2 years

\*\*\*highlighted areas indicate changes from our 11/17/21 meeting.