Lakengren Water Authority Facilities Appraisal

Lake Lakengren ~ Preble County, Ohio
Date: April 2022



Prepared for:

Lakengren Water Authority

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Background

April 21, 2022

Lakengren Water Authority 24 Lakengren Drive Eaton, OH 45320

Re: Lakengren Water Authority Facilities Appraisal

Mr. Justin Erbaugh,

The basis of this report is to provide a replacement appraisal for Lakengren Water Authority owned properties and infrastructure. This appraisal is to be used for insurance purposes for inkind replacement of existing equipment and infrastructure. Please note that underground conduit and piping is not included within the appraisal items.

The facilities included on this appraisal are as follows:

- Wastewater Treatment Facility
- Sanitary Lift Stations
- ➤ Water Treatment Facility
- ➤ Potable Water Drinking Wells
- ➤ Elevated Water Storage Tanks
- Administrative Office Building

The location map on the next page itemizes the location of each facility within the Lake Lakengren community for which an appraisal will be provided within this report.

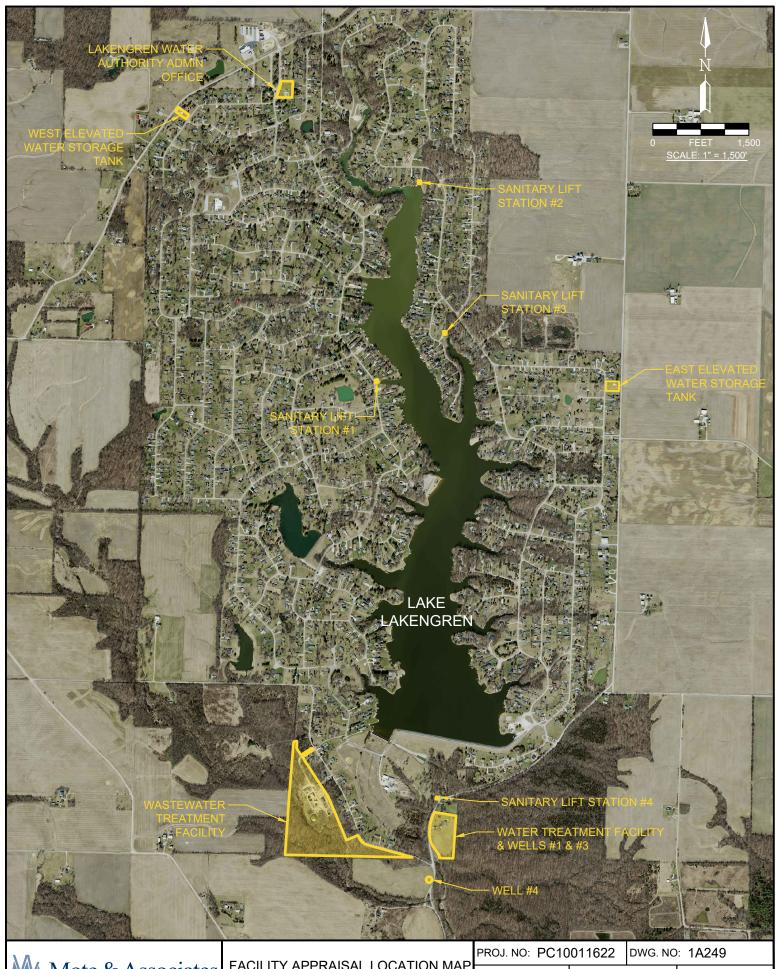
Certification:

I hereby certify the estimates within this report to be realistic for the information currently available and that Prevailing Wage Rates were taken into consideration when determining the estimated costs; in evidence whereof, I have set my signature and seal on this date.

Mote & Associates:

Signature: McClaurar
Ohio's Engineer's License E-48648

Date: ____April 21, 2022



Mote & Associates
Engineering, Land Surveying

FACILITY APPRAISAL LOCATION MAP FACILITIES APPRAISAL LAKENGREN WATER AUTHORITY

DRAWN: CMB CHECKED: JLM DATE: 3/2022

SCALE: 1" = 1,500' SHEET NO: PAGE 5

Facilities Appraisal

Wastewater Treatment Facility - 3800 Longman Road, Eaton, OH

The Lakengren Water Authority Wastewater Treatment Facility is currently permitted by the Ohio EPA to discharge up to 600,000 gallons of treated wastewater to Sugar Run Creek per day. The original facility was constructed in 1976, with a recent upgrade completed in 2020. The recent upgrade in 2020 modified the facility from an extended aeration process to a modern oxidation ditch. The new oxidation ditch is a biological nutrient removal (BNR) process with biological phosphorus removal. Descriptions and breakdown of the treatment facility are detailed below with the cost appraisal in Figure 1.1 below:

- ➤ Influent Building & Grit Removal
 - The first step in the wastewater treatment process is to remove both large and fine particles from the waste stream. The influent building houses fine screening equipment capable of screening particles larger than ¼". Upon completion of fine screening, the waste stream enters the grit removal chamber to allow for removal of smaller particles. This chamber is constructed of cast-in-place concrete and is located adjacent to the influent building. The screening's washer and compactor, along with the grit classifier, are both located within the building and both used to dewater captured solids.
 - The influent building is a two-story, 275 square foot concrete masonry unit (CMU) building with a cast-in-place concrete foundation and removable metal truss roof system.
 - Appraisal cost for this component would include the building and its components, the screening and grit removal equipment, along with concrete and electrical controls.



Lakengren WWTP ~ Influent Screening/Grit Removal Building

Surface Aerator Oxidation Ditches (Evoqua)

The Evoqua oxidation ditches serve as the primary biological treatment for the treatment plant. This system, manufactured by Evoqua, is an activated sludge biological nutrient removal (BNR) system with biological phosphorus removal. The mechanical system is comprised of four rotating disk surface aerators, one recycle pump and one mixer. Two probes located in the waste stream provide real-time monitoring for the system, allowing the aerators to change speeds automatically based on process objectives and setpoints. Appraisal cost for this component would include associated concrete, surface aerators, electrical and associated controls and lighting.



Lakengren WWTP ~ Surface Aerator Oxidation Ditches

Secondary and Tertiary Clarifiers (4 – 40' diameter)

The secondary and tertiary clarifiers are designed to allow biologically created "floc" from the oxidation ditches to settle. This biomass settles to the bottom of the clarifier, where it is either pumped back to the oxidation ditches (return activated sludge, RAS) or sent to the digester (waste activated sludge, WAS). The appraisal cost for this component includes the concrete tankage, clarifier mechanisms, RAS/WAS pumps and associated electrical controls.



Lakengren WWTP ~ Secondary Clarifier #2

> Sludge Press Building

The press building, approximately 2,900 square feet, is a wood framed structure with a cast-in-place concrete foundation and wood trusses. This building houses master electrical switchgear for the treatment plant along with the sludge press and digester blowers. The digester blowers (three in total) provide air to the fine bubble diffusion grid in the digesters. The sludge press, manufactured by BDP, is a 1.0-meter belt press capable of dewatering sludge at a rate of up to 200 gallons per minute. This sludge press dewaters waste sludge from the digesters, increasing the solids content from around 2% to near 35%, reducing the amount of sludge disposed. Appraisal cost for this component includes the building, blower and press equipment and controls along with master electrical components.



Lakengren WWTP ~ Sludge Belt Press (in Sludge Press Building)

Flocculator & Rapid Mix Chemical Addition System

o If chemical phosphorus removal is necessary to meet permit limits, the flocculation tank allows mixing of the clarified wastewater, post chemical addition. The tank is broken down into a rapid mix tank and a slow mix tank to accumulate new "floc" for final settling in the tertiary clarifier(s). The appraisal cost of this component includes the chemical feed system, mixing equipment, concrete tankage, electrical controls, and other related appurtenances.



Lakengren WWTP ~ Flocculator & Rapid Mix Tank

Non-Potable Water System

Non-potable water, in this case, is simply treated effluent water before discharge into the stream. The non-potable water system provides the facility reuse water for wastewater equipment and washdown operations. Appraisal cost of this component includes the vertical turbine system distribution pump, related hydrants and pre-cast water storage wetwell.

Sludge Digester (2 - 44'x44'x12' tanks)

The sludge digester tanks provide storage for waste activated sludge sent from the secondary or tertiary clarifiers. These storage tanks allow for additional sludge thickening/dewatering prior to pressing. The appraisal cost of this component includes the concrete tankage, fine bubble diffusers, sludge pumps, probes, air piping, valves, electrical and controls.



Lakengren WWTP ~ Sludge Digester Tank

> Equalization Basins & Return Controls

The equalization basins provide storage for flows that exceed the plant treatment capacity. These flows typically enter the sanitary collection system during weather related precipitation events. These tanks retain the wastewater until the plant influent flows normalize and the facility can treat more wastewater. The appraisal cost of this component includes the concrete tankage, equalization pumps, electrical and controls.



Lakengren WWTP ~ Equalization Basins

Lab Building

The lab building is an approximately 2,500 square foot structure composed of a cast-in-place concrete foundation with a partial basement, CMU w/brick vernier walls and concrete low slope roof. This building provides a place for day-to-day quality assurance process testing. along with housing the ultraviolet disinfection system and tertiary clarifiers waste sludge pumps.



Lakengren WWTP ~ Lab Building

➤ Maintenance Building

 The maintenance building is an approximately 4,000 square foot pole framed structure with wood trusses and concrete floor slab. This building is used to store Lakengren Water Authority trucks and equipment.



Lakengren WWTP ~ Maintenance Building

Shop Building

 The Shop building is an approximately 850 square foot structure which provides storage for spare wastewater parts along with RAS/WAS pump station controls.
 It is constructed of a cast-in-place concrete foundation and CMU brick vernier walls with a concrete low slope roof.



Lakengren WWTP ~ Shop Building

➤ Site Utilities & Driveway

The wastewater treatment property is enclosed with approximately 1,650 linear feet of 6' chain-link and barbed wire security fence. An electric controlled gate is located at the end of the driveway to the facility. The site also features an asphalt drive, installed during the recent upgrade in 2020. This appraisal item would include replacement costs for these items.

Standby Generator & Automatic Transfer Switch

 The water treatment site is equipped with a 400kW Caterpillar diesel generator and automatic transfer switch. This generator provides backup power to all components on the wastewater site.

Category	Replacement Cost
Influent Building & Grit Removal	\$1,250,000
Surface Aerator Oxidation Ditches	\$1,650,000
Sludge Press Building w/Press	\$1,750,000
Secondary and Tertiary Clarifiers	\$1,900,000
Flocculator & Rapid Mix Chemical Addition System	\$350,000
Non-Potable Water System	\$100,000
Sludge Digester	\$1,500,000
Equalization Basins & Return Controls	\$2,400,000
Lab Building	\$950,000
Maintenance Building	\$400,000
Shop Building	\$275,000
Site Utilities	\$300,000
Standby Generator & ATS	\$200,000
Total Construction Appraisal	\$13,025,000
Est. Engineering/Permitting (15%)	\$1,953,750
Total Project Appraisal	<i>\$14,978,750</i>

Table 1.1 – Wastewater Treatment Facility Appraisal Cost Breakdown

See appendix for site aerial location of each wastewater treatment plant component. (Site Map 1- Wastewater Treatment Facility)

See appendix for Table 1.14 – Wastewater Equipment Inventory & Replacement Cost for miscellaneous tools and equipment located at the wastewater treatment facility.

Sanitary Lift Stations

The Lakengren Water Authority owns four separate lift stations, all constructed in 1976, throughout the sanitary collection system. These four lift stations share many similarities with their construction and setup. All four sanitary lift stations include Gorman Rupp fiberglass dry wells and pre-cast concrete wetwells. The fiberglass dry well houses the pumps, piping and controls. These pumps are located at the base of the fiberglass dry well and provide a "flooded suction" condition by their suction lines penetrating the base of a separate concrete wetwell. The pumped sewage is ultimately discharged to the nearest gravity manhole within the system. A few other specifics for these lift stations are detailed below:

- Sanitary Lift Station #1 (West) 166 Lakengren Drive
 - The West lift station includes (2) 5 horsepower T3 flooded suction Gorman Rupp pumps capable of pumping 180 gallons per minute at 45 feet of total dynamic head. A Generac propane fired standby generator with an automatic transfer switch provides backup power for the system. The lift station is also equipped with an autodialing SCADA/alarm system.



Sanitary Lift Station #1 -Fiberglass drywell (green, right) with generator (left) & propane tank behind

Category	Replacement Cost
Pre-Cast Concrete Wetwell	\$75,000
Fiberglass Drywell with Pumps, Controls & SCADA	\$200,000
Standby Generator & Automatic Transfer Switch, 40KVA	\$65,000
Total Construction Appraisal	\$340,000
Est. Engineering/Permitting (15%)	\$51,000
Total Project Appraisal	\$391,000

Table 1.2 - Sanitary Lift Station #1 Appraisal Cost Breakdown

- Sanitary Lift Station #2 (North) 645 Lakengren Drive
 - The North lift station is equipped with (2) 3 horsepower flooded suction Gorman Rupp T3 pumps capable of pumping 80 gallons of wastewater at 44 feet of total dynamic head apiece. A 20KVA Generac propane fired standby generator and automatic transfer switch provides backup power for the pump station. An autodialing SCADA system is also included for system alarm monitoring.



Sanitary Lift Station #2 - Precast Concrete Wetwell (right), fiberglass drywell (green, left) with generator & propane tank behind

Category	Replacement Cost
Pre-Cast Concrete Wetwell	\$75,000
Fiberglass Drywell with Pumps, Controls & SCADA	\$185,000
Standby Generator & Automatic Transfer Switch, 20KVA	\$50,000
Total Construction Appraisal	\$310,000
Est. Engineering/Permitting (15%)	\$46,500
Total Project Appraisal	\$356,500

Table 1.3 - Sanitary Lift Station #2 Appraisal Cost Breakdown

- Sanitary Lift Station #3 (East) 722 Lakengren Cove
 - The East lift station includes (2) 7.5 horsepower Gorman Rupp flooded suction pumps capable of pumping 180 gallons per minute at 55 feet of total dynamic head. A 40KVA Generac propane fired standby generator and automatic transfer switch provides backup power to the system. Like the previous two lift stations above, this lift station is also equipped with an autodialer.



Sanitary Lift Station #3 -Fiberglass drywell (green, right) with generator & propane on left

Category	Replacement Cost
Pre-Cast Concrete Wetwell	\$75,000
Fiberglass Drywell with Pumps, Controls & SCADA	\$225,000
Standby Generator & Automatic Transfer Switch, 40KVA	\$65,000
Total Construction Appraisal	\$365,000
Est. Engineering/Permitting (15%)	\$54,750
Total Project Appraisal	\$419,750

Table 1.4 – Sanitary Lift Station #3 Appraisal Cost Breakdown

- Sanitary Lift Station #4 (South) 5267 Paint Creek Road
 - The South lift station features (2) 7.5 horsepower flooded suction Gorman Rupp T3 pumps capable of pumping 250 gallons per minute at 58 feet of total dynamic head. In 2017, a Kohler 50KVA propane fired standby generator and automatic transfer switch was installed to provide backup power. This lift station is equipped with a SCADA system; however, it is currently not functioning.



Sanitary Lift Station #4 -Fiberglass drywell (green, right) with generator & propane on left

Category	Replacement Cost
Pre-Cast Concrete Wetwell	\$75,000
Fiberglass Drywell with Pumps, Controls & SCADA	\$225,000
Standby Generator & Automatic Transfer Switch, 50KVA	\$70,000
Total Construction Appraisal	\$370,000
Est. Engineering/Permitting (15%)	\$55,500
Total Project Appraisal	\$425,500

Table 1.5 – Sanitary Lift Station #4 Appraisal Cost Breakdown

Water Treatment Facility - 5306 Paint Creek Road, Eaton, OH

The Lakengren Water Treatment Facility is capable of treating 780,000 gallons of water from their drinking water wells per day. The facility was constructed in 2006, with their prior treatment facility on the same property converted into Maintenance Shop #1. The property also includes another maintenance shop with 2 offices, which is named Maintenance Shop #2 for the sake of this report. The appraisal is broken down into the following components:

- Water Treatment Plant Building
 - The water treatment plant building is an approximately 2,100 square foot preengineered metal building with cast-in-place concrete foundation and split faced CMU wainscot façade. The water treatment building is broken into two separate appraisal items. This appraisal item includes the main building components, HVAC, plumbing and miscellaneous building items.
- Water Treatment Equipment (located inside building)
 - The water treatment plant consists of an aerator at the head of the plant, which oxidizes iron and other contaminants, prepping for the removal within the gravity filters. The cast-in-concrete gravity filters in this facility are 8'x8' and there are four in total. These filters are the primary removal for the water treatment system. At completion of filtration, water heads to the clearwell (not included in this item) for chlorination before being pumped into the distribution system by the high service pumps. This appraisal item includes the water treatment equipment, filter equipment and filter media, concrete tankage, high service pumps and related process piping and controls.



WTP - High Service Pumps & Piping

WTP - Cast-in-Place Concrete Gravity Iron filter

Filter Backwash Equalization Basin

The filter backwash equalization basin is a cast-in-place concrete tank which simply holds filter backwash water prior to pumping to the sanitary system. Since the filters backwash at a high flow rate, the tanks temporarily store backwash water so it can be pumped to the sanitary system at a much slower rate. This appraisal item includes the concrete cast-in-place tankage along with associated gates and pumping equipment.



WTP - Cast-in-Place Concrete Backwash EQ Basin

Water Treatment Plant Clearwell

 Like described in the water treatment equipment section, the clearwell provides 30-minute chlorine contact time prior to pumping into the distribution system.
 This ensures that the drinking water is properly disinfected prior to reaching the customer. This item includes the concrete clearwell and associated hardware.



WTP - Post Filtration Clearwell

➤ Maintenance Shop #1 (West)

Maintenance shop #1 housed water treatment equipment prior to the construction of the new water plant in 2006. This building has been repurposed as a shop for equipment. The structure, approximately 1,020 square feet, is a pre-engineered building with a cast-in-place concrete foundation. A secondfloor mezzanine encompasses approximately one-third of the interior of the structure. The Kohler diesel standby generator is located next to this building; however, it is included in a separate line item below.



WTP - Maintenance Shop #2 (East)

Maintenance Shop #2 (East)

 Maintenance Shop #2 is an approximately 1,200 square foot pole framed building with a two-bay garage. The building is used mainly for storage of maintenance equipment along with providing two office spaces for facility personnel.



WTP - Maintenance Shop #1 (East)

➤ Site Utilities & Driveway

The entire water treatment property is enclosed with approximately 1,700 linear feet of 6' chain-link and barbed wire security fence, with the south security fence up against the well field property. The site also features an asphalt drive. This appraisal item would include replacement costs for these items.

Standby Generator & Automatic Transfer Switch

 The water treatment site is equipped with a 150kW Kohler diesel generator and automatic transfer switch. This generator provides backup power to all three buildings onsite.



WTP - Kohler 150kW Diesel Generator

Category	Replacement Cost
Water Treatment Plant Building	\$600,000
Water Treatment Equipment	\$750,000
Water Treatment Clearwell	\$425,000
Filter Backwash Equalization Basin	\$400,000
Maintenance Shop #1 (West)	\$145,000
Maintenance Shop #2 (East)	\$170,000
Site Utilities & Driveway	\$125,000
Standby Generator & Auto Transfer Switch	\$150,000
Total Construction Appraisal	\$2,765,000
Est. Engineering/Permitting (15%)	\$414,750
Total Project Appraisal	\$3,179,750

Table 1.6 – Water Treatment Plant Appraisal Cost Breakdown

See appendix for site aerial location of each water treatment plant component. (Site Map 2- Water Treatment Facility)

See appendix for Table 1.15 – Water Equipment Inventory & Replacement Cost for miscellaneous tools and equipment located at the water treatment facility.

Drinking Water Wells

Lakengren Water Authority owns three drinking water wells, located within 1,000 feet of the water treatment facility. These drinking water wells are powered and controlled from the water treatment plant building and provide 200 gallons per minute of ground water to the plant. The drinking wells are as follows:

➤ Well #1

 This drinking water well was constructed in 1969 and is the closest well to the treatment facility (approximately 300' away). The well is approximately 35' deep and was constructed with a 12" diameter casing. Electrical pump disconnects are stationed near the casing of the pump.



Well #1 - Lakengren Water Treatment Facility

Category	Replacement Cost
12" Well Casing & Drilling w/Pitless Adapter	\$50,000
Pump & Associated Electrical	\$18,000
Geological Evaluation	\$17,500
Total Construction Appraisal	\$85,500
Est. Engineering/EPA Permitting (15%)	\$12,825
Total Project Appraisal	\$98,325

Table 1.7 – Well #1 Appraisal Cost Breakdown

- Well #2 was decommissioned after construction of well #4
- ➤ Well #3
 - This drinking water well, constructed in 2004, is located on a separate tract further south on Paint Creek Road. This well is also approximately 35 feet deep, however, was constructed with a 16" diameter casing. Electrical pump disconnects are positioned next to the casing of the pump.



Well #3 - Lakengren Water Treatment Facility (note well #2 casing was reused, thus marked #2)

Category	Replacement Cost
16" Well Casing & Drilling w/Pitless Adapter	\$60,000
Pump & Associated Electrical	\$18,000
Geological Evaluation	\$17,500
Total Construction Appraisal	<i>\$95,500</i>
Est. Engineering/EPA Permitting (15%)	\$14,325
Total Project Appraisal	\$109,825

Table 1.8 - Well #3 Appraisal Cost Breakdown

➤ Well #4

This drinking water well is the newest water well in the well field, having been constructed in 2016. The well is located on the southwest side of the property, just south of the decommissioned well #2. The well is approximately 37' feet deep and has a 16" diameter casing. As like the other pumps in the well field, the electrical disconnects are located near the casing.



Well #4 - Lakengren Water Treatment Facility

Category	Replacement Cost
16" Well Casing & Drilling w/Pitless Adapter	\$60,000
Pump & Associated Electrical	\$18,000
Geological Evaluation	\$17,500
Total Construction Appraisal	<i>\$95,500</i>
Est. Engineering/EPA Permitting (15%)	\$14,325
Total Project Appraisal	\$109,825

Table 1.9 - Well #4 Appraisal Cost Breakdown

See appendix for site aerial location of wells #1 & #3, location of well #4 is shown on overall site map at the beginning of this report. (Site Map 2- Water Treatment Facility)

Elevated Water Storage Tanks

The Lakengren Water Treatment distribution system has two elevated water storage tanks, both 200,000 gallons in capacity. These towers are located on Lakengren Water Authority owned lots and have perimeter security fencing. Additional details of each water tower are detailed below:

- ➤ East Elevated Water Storage Tank 750 Brande Drive
 - O The East tank was constructed in 1995, and manufactured by Phoenix Fabricators and Erectors, Inc. In 2021, the tank was repainted on both the inside and outside. The East elevated water storage tank is the tallest of the two tanks, standing at 149'-6" above grade. A security fence surrounds the perimeter of the property, approximately 725' in total length. This water tower site also includes a standby generator and switchgear for data transmission hardware that is mounted on the tower, however, this equipment is owned by the local cable utility. Replacement of cable utility owned equipment is not included in the replacement appraisal shown in the table below.



East Elevated Water Storage Tank - 200,000 gallons

Category	Replacement Cost
200,000 Gallon Elevated Water Storage Tank and Related Appurtenances	\$1,100,000
Perimeter Security Fencing ~ 725 LF	<i>\$72,500</i>
Total Construction Appraisal	\$1,172,500
Est. Engineering/EPA Permitting (15%)	\$175,875
Total Project Appraisal	\$1,348,375

Table 1.10 - East Elevated Water Storage Tank Appraisal

- ➤ West Water Tower 67 Viking Drive
 - O The West Water tower is newer than the east tower, having been constructed in 1998. The tower was manufactured by Caldwell Tanks Inc. and stands 120 feet above grade. Like the East tower, the property includes approximately 560 feet of perimeter security fencing. The local cable utility also has a similar setup as the East tower, with hardware mounted to the tower along with a standby generator and switchgear on the surface (not included in this appraisal).



West Water Tower - 200,000 gallons

Category	Replacement Cost
200,000 Gallon Elevated Water Storage Tank and Related Appurtenances	\$1,050,000
Perimeter Security Fencing ~ 560 LF	\$56,000
Total Construction Appraisal	\$1,106,000
Est. Engineering/EPA Permitting (15%)	\$165,900
Total Project Appraisal	<i>\$1,271,900</i>

Table 1.11 - West Elevated Water Storage Tank Appraisal

See appendix for site aerial location both elevated water storage tanks. (Site Map 5- East Elevated Water Storage Tank, Site Map 4 -West Elevated Water Storage Tank)

LWA Administrative Offices - 24 Lakengren Drive, Eaton, Ohio

The Lakengren Water Authority's administrative offices is a 3,800 square foot complex, constructed in 2008, located near the main entrance to the Lakengren community. The building is composed of a CMU foundation, wood frame walls, pre-engineered wood truss system, stone veneer and engineered wood siding with a standing seam metal roof. This building provides offices for administrative staff, financial office workers and meeting areas for board meetings. The site includes an asphalt driveway and parking for visitors and personnel.



LWA - Administrative Offices

Category	Replacement Cost		
3,800 Square Foot Office Building	\$850,000		
Site Driveway, Parking, & Landscaping	\$75,000		
Total Construction Appraisal	\$925,000		
Est. Engineering/EPA Permitting (15%)	\$138,750		
Total Project Appraisal	<i>\$1,063,750</i>		

Table 1.12 – LWA Administrative Offices Appraisal

See appendix for site aerial location of LWA administrative offices. (Site Map 3 – LWA Administrative Offices)

See appendix for Table 1.16 – LWA Administrative Office Equipment Inventory & Replacement Costs for equipment located within the building.

Compilation of Infrastructure Replacement Costs

Table 1.13 combines all the Lakengren Water Authority infrastructure detailed within this report. Also included within this table is the miscellaneous equipment located at the wastewater treatment facility, water treatment facility and administrative offices building. The itemized breakdown of the miscellaneous equipment for each facility is located within the appendix of this report.

Category	Replacement Cost
Sanitary Treatment Infrastructure (inc. e	ng. & permitting)
Wastewater Treatment Facility	\$14,978,750
Wastewater Facility Miscellaneous Equipment	\$696,445
Sanitary Lift Station #1 (166 Lakengren Dr)	\$391,000
Sanitary Lift Station #2 (645 Lakengren Dr)	\$356,500
Sanitary Lift Station #3 (722 Lakengren Cove)	\$419,750
Sanitary Lift Station #4 (5267 Paint Creek Rd)	\$425,500
Total Sanitary Treatment Infrastructure	<i>\$17,267,445</i>
Water Treatment Infrastructure (inc. en	g. & permitting)
Water Treatment Facility	<i>\$3,179,750</i>
Water Treatment Facility Miscellaneous Equipment	\$222,140
Drinking Water Well #1	\$98,325
Drinking Water Well #3	\$109,825
Drinking Water Well #4	\$109,825
East Elevated Water Storage Tank (750 Brande Dr)	\$1,348,375
West Elevated Water Storage Tank (67 Viking Dr)	\$1,271,900
Total Water Treatment Infrastructure	\$6,340,140
LWA Administrative Offices (inc. engineer	ing & permitting)
LWA Administrative Offices Building	\$1,063,750
LWA Administrative Offices Building Equipment	<i>\$116,375</i>
LWA Administrative Offices Infrastructure	\$1,180,125
Combined LWA Infrastructure (inc. enginee	ering & permitting)
Sanitary Treatment Infrastructure	\$17,267,445
Water Treatment Infrastructure	\$6,340,140
LWA Administrative Offices	\$1,180,125
Total Combined LWA Infrastructure	\$24,787,710

Table 1.13 – LWA Combined Infrastructure Replacement

Appendix

Table 1.14 - LWA Wastewater Equipment Inventory & Replacement Cost

Item Type	Room/Area	Item Description	Quantity	Total Estimated Replacement Cost	Notes
Computer	Lab	Dell OptiPlex 350	1	\$1,200	
Printer	Lab	Brother Mfc - L2740dw	1	\$250	
Furniture	Lab	Desk	3	\$6,000	
Montor	Lab	Dell Monitors 20"	1	\$150	
Furniture	Office/Plant	Chairs	12	\$1,600	Office Max
Furniture	Office/Plant	Big And Tall Leather Desk Chairs	3	\$1,350	Office Max
Furniture	Lab	2 Drawer File Cabinet	2	\$500	Office Max
Furniture	Office	5 Drawer File Cabinet	3	<i>\$870</i>	Office Max
Lab Equipment	Lab	Analytical Balance	1	\$2,000	Bluebook
Lab Equipment	Lab	Vacuum Pump	1	\$1,800	Bluebook
Lab Equipment	Lab	Convection Oven 2.3 Cu Ft	1	\$2,700	Bluebook
Lab Equipment	Lab	Benchtop Muffle Furnace	1	\$3,600	Bluebook
Lab Equipment	Lab	Shel Lab 62 Bottle BOD Incubator	1	\$3,400	Bluebook
Lab Equipment	Lab	Heratherm Compact Incubator	1	\$800	Bluebook
Lab Equipment	Lab	Thermo Sci. Dual Star Ph/ Ise	1	\$2,800	Bluebook
Lab Equipment	Lab	Stirrer	1	\$600	Bluebook
Lab Equipment	Lab	YSI Pro 20 DO Meter	1	<i>\$950</i>	Bluebook
Lab Equipment	Lab	YSI Multi-lab Multiparameter DO Meter	1	\$1,600	Bluebook
Lab Equipment	Lab	Desiccator	1	\$980	Bluebook
Lab Equipment	Lab	Miscellaneous Lab		\$15,000	Miscellaneous
Lab Equipment	Lab	Marble Balance Table	1	\$2,500	One Pointe Solutions
Lab Equipment	Lab	Portable Autoclave	1	\$1,200	Bluebook
Lab Equipment	Office	Hach Sampler	1	\$10,000	Bluebook
Safety Equipment	Restroom	Safety Harness And Lanyard	3	\$400	Bluebook
Appliance	Lab	50 Inch Tv	1	\$500	Online
Appliance	Restroom	Washer And Dryer	1	\$1,400	Online
Safety Equipment	Lab	Gas Detector	1	\$1,500	Bluebook
Safety Equipment	Barn	Ventilation Blower	1	\$800	Bluebook

Safety Equipment	Barn	Sala lift Tripod System	2	\$8,000	Bluebook
Safety Equipment	Restroom	Safety Harness and Lanyard	3	\$400	Bluebook
Equipment	Barn	2" Gas Powered Pump	1	\$800	Northern Tool
Equipment	Barn	2" Hose 50 Feet	6	\$700	Northern Tool
Equipment	Barn	3500-Watt Honda Generator	1	\$1,600	Northern Tool
Equipment	Barn	Traffic Cones	10	\$160	Online
Equipment	Shop	Tool Chest And Hand Tools	1	\$5,000	Harbor Fright
Equipment	Barn	Misc. Shovels, Rakes, Hand Tools		\$1,200	Miscellaneous
Equipment	Shop	20 Shop Press	1	\$700	Northern Tool
Appliance	Shop	Refrigerator	1	\$700	Lowes
Equipment	Shop	760 Skat Blast Sand Blasting Cabinet	1	\$2,300	TP Tools
Equipment	Shop	Mi-T-M 3500 Psi Hot Water Pressure Washer	1	\$5,000	Grainger
Equipment	Shop	Bosch Core Drill	1	\$3,500	Grainger
Equipment	Shop	Core Drill	1	\$2,800	Grainger
Equipment	Shop	Work Bench	2	\$1,400	Uline
Tool	Shop	Bench Vise	1	<i>\$350</i>	Northern Tool
Tool	Shop	Bench Grinder	1	\$200	Northern Tool
Furniture	Shop	Metal Shelf's	6	\$4,500	Uline
Furniture	Shop	Bolt Bens	3	\$1,500	Uline
Equipment	Shop	Hammer Drill	1	\$400	Northern Tool
Equipment	Shop	Short Jack Stands	2	\$100	Northern Tool
Equipment	Shop	DeWalt Chop Saw	1	\$240	Northern Tool
Equipment	Shop	3/4 Drive Socket Set	1	\$200	Northern Tool
Equipment	Shop	Tap And Die Set	1	<i>\$250</i>	Northern Tool
Equipment	Shop	Lincoln 216 Wire Welder	1	\$4,500	Northern Tool
Equipment	Barn	Miller Gas Powered Welder/ Generator	1	\$8,000	Grainger
Equipment	Shop	Drain Cleaner	1	\$400	Northern Tool
Equipment	Shop	18 Gallon Shop Vac	1	\$150	Northern Tool
Equipment	Shop	Set Of Torches	1	\$600	Northern Tool
Equipment	Shop	Horizontal Rotary Laser	1	\$1,200	Grainger
Equipment	Shop	Saw Horses	2	\$150	Northern Tool
Equipment	Shop	Miller Plasma Cutter	1	\$3,200	Grainger
Equipment	Shop	20' Ladder	1	\$300	Lowes
Equipment	Shop	Weed Sprayer 12 Volt	1	\$150	Northern Tool
Equipment	Shop	4 Inch Grinder	1	\$150	Northern Tool
Furniture	Shop	Cordless Sawzall DeWalt	1	\$200	Northern Tool
Equipment	Shop	Sawzall	1	\$150	Northern Tool

Equipment	Shop	Cordless Drill And Driver	1	\$250	Northern Tool
Equipment	Shop	6 Ft Step Ladder	1	\$125	Lowes
Equipment	Shop	Air Hose 50 Ft	2	\$300	Northern Tool
Equipment	Shop	Stihl Km 91 Combo Weed Eater And Pole Saw	1	\$700	Stihl
Equipment	Shop	5 Hp Air Compressor	1	\$2,000	Northern Tool
Equipment	Barn	3 Hp Air Compressor	1	\$800	Northern Tool
Equipment	Barn	Ingersoll-Rand 125 Towable Air Compressor	1	\$25,000	Online
Equipment	Shop	Misc. Chains		\$800	Miscellaneous
Equipment	Shop	3 Ton Floor Jack	1	\$400	Northern Tool
Equipment	Shop	5 Gallon Air Tank	1	\$100	Northern Tool
Equipment	Shop	Creeper	1	\$150	Northern Tool
Equipment	Shop	Battery Charger	1	\$400	Northern Tool
Equipment	Shop	Camera And Locater Kit For Sewer Lines	1	\$8,000	Grainger
Appliance	Shop	Microwave	1	\$150	Lowes
Equipment	Shop	Parts Washer Tank	1	\$300	Northern Tool
Equipment	Shop	Chain Saw	1	\$450	Northern Tool
Equipment	Barn	100,000 BTU Heater	1	\$400	Northern Tool
Equipment	Barn	Cement Mixer	1	\$500	Northern Tool
Equipment	Barn	Gas Powered Walk Behind Concrete Mixer	1	\$3,500	Northern Tool
Equipment	Barn	61" Simplicity Zero Turn Mower Citation	1	\$8,000	Quaker Trace
Equipment	Barn	Hand Truck	1	\$120	Lowes
Equipment	Barn	Large Spill Kit	1	\$900	Newpig
Equipment	Outside	500 Gallon Fuel Tank With Pump	2	\$12,000	Beoddy Oil
Equipment	Barn	100 KW Stateline Towable Generator	1	\$45,000	Online
Equipment	Barn	John Deere 755 Tractor/Loader And Attachments	1	\$28,000	John Deere
Equipment	Barn	New Holland C227 Skid Steer And Attachments	1	\$60,000	New Holland
Equipment	Barn	Case 580l Backhoe And Attachments	1	\$110,000	Case
Equipment	Press Building	2006 Chevy 7500 Dump Truck	1	\$100,000	Chevy
Equipment	Outside	2004 Chevy 1500 4x4 Pickup	1	\$42,000	Chevy
Equipment	Outside	2013 Chevy 2500 4x4 Pickup	1	\$46,000	Chevy

Equipment	Barn	5x10 Trailer	1	\$2,500	Online
Equipment	All Areas	Miscellaneous	1	\$15,000	Miscellaneous
Parts	All Areas	Service Parts For All Field Equipment	1	\$55,000	
Total Equipment Appraisal				<i>\$</i> 696,	445

Table 1.15 - LWA Water Equipment Inventory & Replacement Cost

Item Type	Room/Area	Item Description	Quantity	Total Estimated Replacement Cost	Notes
Computer	Office	Dell OptiPlex 350	2	\$2,400	
Printer	Office	Hp Office Jet Pro 8025	1	\$250	
Computer	Water Plant	Acer Spin 3 Laptop 15"	1	\$800	
Montor	Office	Dell Monitors 20"	2	\$300	
Furniture	Office/Plant	Single Wood Desk	3	\$6,000	Office Max
Furniture	Office/Plant	Big And Tall Leather Desk Chairs	3	\$1,350	Office Max
Appliance	Office/Plant	Dehumidifiers	3	\$900	Lowes
Furniture	Office/ Shop	5 Drawer File Cabinet	3	\$870	Office Max
Furniture	Office	Printer Stands	2	\$280	Office Max
Tablet	Office	Samsung 10" Tablet	1	\$800	Verizon
Tablet	Office	Panasonic Tough Tablet	1	\$2,200	Online
Appliance	Office	5000 Btu A/C Unit	1	\$180	Lowes
Furniture	Office	Dry Erase Board	1	\$100	Office Max
GIS	Office	Complete GIS System with R1 And R2	1	\$8,000	
Tool	Office	Sweeper	1	<i>\$150</i>	Lowes
Tool	Plant	8' Step Ladder	1	<i>\$150</i>	Lowes
Tool	Plant	6 Drawer Toolbox with Hand Tools	1	\$2,500	Harbor Fright
Equipment	Garage	61" Simplicity Zero Turn Mower Citation	1	\$8,000	Quaker Trace
Equipment	Garage	Hand Truck	1	\$120	Lowes
Equipment	Garage	Western 8.5' V Plow	1	\$8,000	Online
Equipment	Garage	Buyers Salt Spreader	1	\$1,040	Northern Tool
Equipment	Garage	Walk Behind Salt Spreader	1	\$250	Northern Tool
Equipment	Garage	19" Walk Behind Snapper Snow Blower	1	\$800	Northern Tool
Equipment	Garage	5.5 HP Snapper Tiller	1	\$1,000	Northern Tool
Equipment	Garage	Kawasaki Weed Eater	1	\$300	Northern Tool

Equipment	Carago	Road Closed Signs	6	\$900	Online
Equipment	Garage	2" Electric Pumps	2	\$600	Northern Tool
Equipment	Garage	2" Gas Powered	<u> </u>	\$000	Northern 1001
Equipment	Garage	Pump	1	\$800	Northern Tool
Equipment	Garage	2" Hose 50 Feet	3	<i>\$350</i>	Northern Tool
Equipment	Garage	Kawasaki Leaf Blower	1	\$250	Northern Tool
Equipment	Garage	Stihl Cut Off Saw	1	\$1,200	Stihl
Equipment	Garage	Misc. Shovels, Rakes, Hand Tools		\$1,200	
Equipment	Garage	Snapper Hedge Trimmers Gas	1	\$300	Northern Tool
Refrigerator	Main Office	Frigidaire Ffps45l3qm	1	\$250	Lowes
Supplies	Garage	Bags Of Salt	60	\$420	TSC
Supplies	Garage	Bags Of Blasting Sand	10	\$120	TSC
Equipment	Garage	Traffic Cones	10	\$160	Online
Equipment	Shop	Tool Chest And Hand Tools	1	\$5,000	Harbor Fright
Equipment	Shop	Work Bench	2	\$1,400	Uline
Tool	Shop	Bench Vise	1	\$350	Northern Tool
Tool	Shop	Bench Grinder	1	\$200	Northern Tool
Furniture	Shop	Metal Shelves	2	\$1,000	Uline
Furniture	Shop	Parts Bins 40 Compartment	2	\$400	Uline
Tool	Shop	Tall Jack Stands	2	\$300	Northern Tool
Tool	Shop	Short Jack Stands	2	\$100	Northern Tool
Tool	Shop	8" Drill Press	1	\$400	Northern Tool
Appliance	Shop	24000 A/C Unit	1	<i>\$850</i>	Lowes
Equipment	Shop	Miller Wire Welder	1	\$1,500	Northern Tool
Equipment	Shop	Wire Welder	1	\$800	Northern Tool
Equipment	Shop	Delta Table Saw 10"	1	\$500	Northern Tool
Equipment	Shop	Arc Welder	1	\$800	Northern Tool
Tool	Shop	18 Gallon Shop Vac	1	<i>\$150</i>	Northern Tool
Equipment	Shop	Set Of Torches	1	\$600	Northern Tool
Equipment	Shop	3500-Watt Inverter Generator	1	\$900	Harbor Fright
Tool	Shop	Saw Horses	2	\$150	Northern Tool
Equipment	Shop	Sandblasting Pot	1	\$4,000	
Tool	Shop	20' Ladder	1	\$300	Lowes
Tool	Shop	Weed Sprayer	2	\$100	Northern Tool
Equipment	Shop	3100 Psi Pressure Washer	1	\$1,000	Northern Tool
Furniture	Shop	Table And 4 Chairs	1	\$800	Online
Equipment	Shop	7 Hp Air Compressor	1	\$2,500	Northern Tool
Equipment	Shop	5 Gallon Oil Drain Tanks	2	\$300	Northern Tool
Equipment	Shop	2 Post 9000lb Vehicle Lift	1	\$4,000	Northern Tool
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Tool	Shop	4 Foot Chain Tugs	2	\$1,000	Online
Tool	Shop	Wagner Paint Sprayer	1	\$150	Northern Tool
Tool	Shop	Cordless Sawzall DeWalt	1	\$200	Northern Tool
Tool	Shop	20 Volt Cordless Drill DeWalt	1	\$300	Northern Tool
Tool	Shop	12 Volt Cordless Drill DeWalt	1	\$200	Northern Tool
Tool	Shop	3 Ton Floor Jack	1	\$400	Northern Tool
Tool	Shop	5 Gallon Air Tank	1	\$100	Northern Tool
Equipment	Shop	Set Of Water Tower Climbing Equipment	1	\$1,500	Online
Equipment	Outside	12 Ft 12000 Lb Dump Trailer	1	\$12,000	Online
Equipment	Outside	10x7 Utility Trailer	1	\$2,500	Online
Equipment	Outside	9x5 Utility Trailer	1	\$1,800	Online
Equipment	Outside	2006 GMC 3/4 Ton	1	\$46,000	GMC
Equipment	Outside	2019 Dodge Ram 1500	1	\$42,000	Dodge
Miscellaneous	All Areas		1	\$10,000	
Parts	All Areas	Service Parts For Field Equipment	1	\$22,000	
		\$222,	140		

Table 1.16 - LWA Administrative Office Equipment Inventory & Replacement Cost

Item Type	Room/Area	Item Description	Quantity	Total Estimated Replacement Cost	Notes
Computer	Main Office	Dell OptiPlex 350	1	\$1,200	Megan's
Computer	Main Office	Hp Elite Desk 805 G6 Small	1	\$900	Kellie's
Computer	Justin's Office	Dell Precision 582	1	\$4,400	
Computer	Server Room	Dell Power Edge T640	1	\$11,000	Server
Computer	Server Room	Dell Power Edge T420	1	\$11,000	Backup Server
Computer?	Server Room	Amcrest Security Camera Viewer (With Dell Monitor)	1	\$8,500	Per E. Comp
Computer	Justin's Office	Acer Spin 3 Laptop 15"	1	\$800	
Printer	Main Office	Hp Color Laser Jet Pro Mfp M477fnw	1	\$700	Megan's
Printer	Main Office	Epson Receipt Printer	1	\$350	Megan's
Printer	Main Office	Hp LaserJet Pro Mfp M428fdw	1	\$600	Kellie's
Printer	Main Office	Hp Office Jet Pro 8025	1	\$250	Kellie's

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Printer	Justin's Office	Brother Mfc - L2740dw	1	\$250	
Montor	Main Office	Dell Monitors 20"	2	\$300	Megan's
Montor	Main Office	Dell Monitor 22"	1	<i>\$175</i>	Kellie's
Montor	Main Office	Hp Monitor 23"	1	\$250	Kellie's
Montor	Justin's Office	Dell Monitor 24"	2	\$400	
Copier	Main Office	Sharp Mx-M365	1	\$10,000	
Furniture	Main Office/ Justin's	Large Wood Desks With Cabinets	4	\$16,000	
Furniture	Sheriff's Office /Main	Single Wood Desk	3	\$6,000	
Furniture	Main Office/ Justin's	Big And Tall Leather Desk Chairs	2	\$900	Kellie And Justin's
Furniture	Main Office	Ergonomic Chair	1	\$400	Megan's
Furniture	Main Office	Cloth Desk Chairs	3	\$900	
Furniture	Justin's/ Sheriff's/ Supply Room	Metal Bookcases, 35" X 72"	3	\$500	2 Justin's, 1 Sheriff's
Furniture	Justin's Office	Metal Flat Filing Cabinet, 47" X 16"	2	\$1,350	With 1 Base
Furniture	Justin's/ Sheriff's/ Supply Room	Metal 2 Door Cabinet, 36" X 66"	3	\$2,400	1 Each Room
Furniture	Sheriff's Office	Metal 2 Door Cabinet, 36" X 72"	1	\$850	
Furniture	Sheriff's/ Main /Supply	4 Drawer Lateral Metal Filing Cabinet, 36" X 54"	7	\$5,200	1 Sheriff's, 4 Main, 2 Supply
Furniture	Sheriff's Office	Metal Mobile Filing Cabinet, 36" X 36.75"	1	\$600	
Furniture	Sheriff's Office	Metal Vertical Filing Cabinet 2 Drawer, 15" X 29"	1	\$250	
Furniture	Sheriff's/ Supply Room	Metal Vertical Filing Cabinet 4 Drawer, 15" X 52"	5	\$1,450	1 Sheriff's, 4 Supply
Furniture	Supply	Metal Shelving With Wood Shelves, 36" X 72"	3	\$600	
Furniture	Supply	Fireproof Vertical Filing Cabinet 4 Drawer, 18" X 53"	4	\$5,600	
Furniture	Board Room	Rectangular Conference Tables, 72" X 30"	4	\$4,700	
Furniture	Board Room	1/2 Circle Meeting Tables	2	\$1,200	
Furniture	Kitchen	Round Lunch Room Table	1	\$550	
Furniture	Kitchen	Plastic Stacking Chairs with Metal Base	5	\$350	

Furniture	Entire Building	Cloth Stacking Chairs	52	\$3,000	5 With Arm Rests
Television	Board Room	Lg 65"	1	\$2,500	
Refrigerator	Main Office	Frigidaire Ffps45l3qm	1	\$250	
Phone System	Entire Building	Vertical Edge 700	10	\$4,500	
Fire Extinguisher	Entire Building		2	\$250	
Misc	Entire Building	Office Supplies and Smaller Office Equipment		\$5,000	
		<i>\$116,375.00</i>			

Table 1.17 – Water & Wastewater Distribution & Collection Infrastructure Pipelines

Category	Replacement Cost	
Water Main Distribution – 4" (avg 5' depth)	\$9,500 per 100'	
Water Main Distribution – 6" (avg 5' depth)	\$10,500 per 100'	
Water Main Distribution – 8" (avg 5' depth)	\$11,500 per 100'	
Sanitary Collection – 8" (avg 8' depth)	\$12,000 per 100'	
Sanitary Collection – 10" (avg 8' depth)	\$13,500 per 100'	
Sanitary Collection – 12" (avg 8' depth)	\$15,000 per 100'	

