



HCS Board Finance Committee Meeting 7-22-19

Attendance

Attending: Nicole Flanary, Joe McDowell, Jean Spruell, Ricky Canon, Ron Elkins

Staff attending: Juliana Harris

Meeting Called to Order

Meeting called to order by Nicole Flanary at 6:45PM

Juliana Harris advises the group that over 200 formal enrollment packets have been received.

Our break-even number for current budget is 197 students

After discussion of costs and lease, the Finance committee recommends to the HCS board that a 12 month lease be offered to our prospective tenant Hobgood Academy of \$320.00 per student per year. This number will be inclusive of lease, utilities, building maintenance, and trash pickup. All other expenses will be the responsibility of the tenant.

The finance committee also recommends that the lawn care maintenance contract be awarded to Buddy Leggett who has submitted the low bid for this contract.

Discussion was had around the need to use the HCS credit card to pay the monthly phone bill with our VOIP carrier.