

## Friends of the Manchester Library: typical Annual Budget

With income from:

Fundraisers like the Salmon Bake, other special events

Sales of Books, Plants, Raffles

Donations

FOML pays typical operating expenses

Building and grounds maintenance and repairs, insurance **\$6,000**

Utilities: **\$8,500+**

Library programs: **\$6,000**

Miscellaneous (volunteer and staff recognition, postage, fundraiser costs and advertising, cost of goods to sell, supplies) **\$5,000**

**Every year FOML needs to raise \$25,000 to \$30,000 to keep the library open**

*The new Library Addition includes Solar panels:*

**\$ saved since original installation on Aug 4, 2021: \$704**

**Kilowatt hours produced since 8/4/21: 5869 kWh**

**Pounds of CO<sub>2</sub> production avoided since 8/4/21: 10,000 lbs**

**Our 25 solar panels, rated at 8.75 kW d/c output, manufactured by Sun Power, installed by Power Trip Energy, and funded 100% by a generous Green Power grant from Puget Sound Energy.**

***In April the library was closed most of the month. Due to the closure, we produced 68% more power than we used. This trend will likely continue in May as well. Since installing the panels we have generated 43% of the electricity we have used.***

*As of: 5/1/2022*