

CITY OF FAIRFIELD
Special Budget Meeting

#FY 25-1

Wednesday, July 30th, 2025, 7:00p.m.

Mayor Terry Lee called the Special Budget Meeting to order at 7:02 p.m. City Clerk Sonja Chrysler took roll call. In attendance were Mayor Terry Lee, councilmembers John Pine, Josh Bovey, Ted Miller, and Tyler Ballard was absent. Also in attendance was Jerry Scovill.

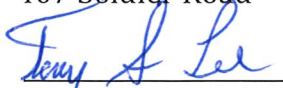
APPROVAL OF AGENDA: Council President John Pine motioned to approve the agenda, second by Councilmember Ted Miller. Motion passed 3-0.

NEW BUSINESS:

A. Budget Discussion FY26 (suggestions/ changes) – ACTION ITEM: Sonja went through and answered all questions asked in the previous meetings as well as correcting anything previously entered under the wrong line item. She also pointed out the newly added code enforcement officer line and all corresponding line items going with it. Discussed adding line items in water and sewer to show income from the RV dump station card readers. Josh Bovey reported that the SRS funds for this year's budget will be zero. The water fund was low in 24/25 due to the backhoe purchase and replacing the well motor and switch. Sonja calculated raises at a 3% increase and added a cushion for each line item. Discussed recalculating labor at a flat \$1 increase. Sonja will continue to go through each line and adjust to more closely match the previous actual expenditures. Once the preliminary budget is complete, she will email each councilmember the final preliminary budget for approval to publish.


Council President John Pine moved to adjourn the meeting, seconded by Councilmember Josh Bovey. Motion passed 3-0. Meeting adjourned at 8:10 p.m.

Next Regular Council meeting will be Thursday, August 14th, 2025, at 7:00 p.m. at
407 Soldier Road



Terry S Lee, Mayor

ATTEST:



Sonja Chrysler City Clerk

