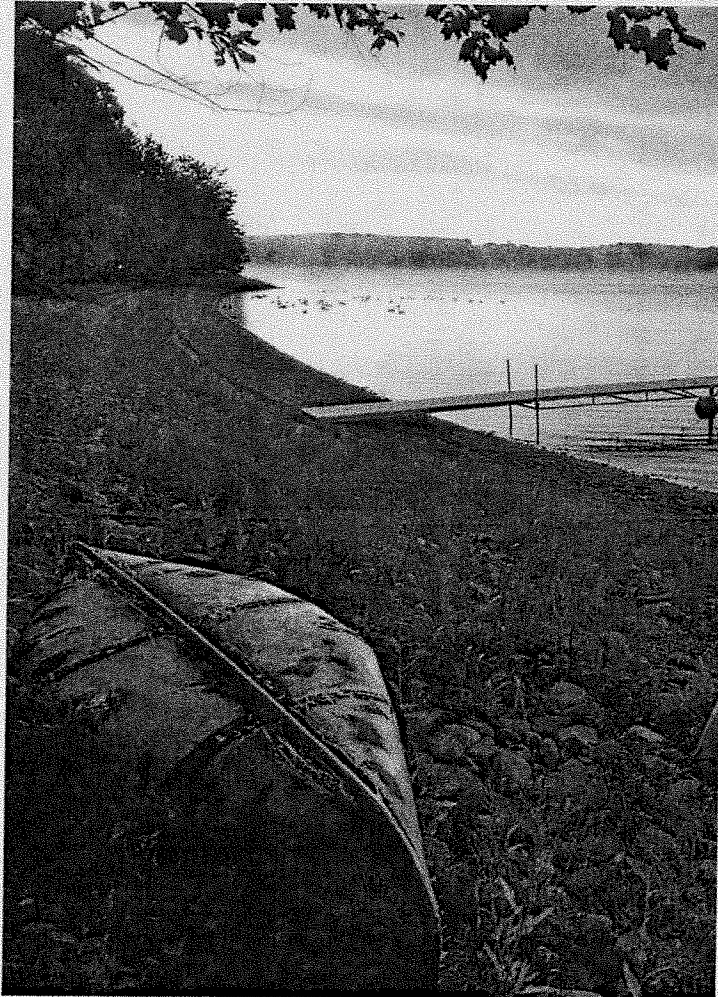


2021
ANNUAL REPORT
TOWN OF BURNHAM, MAINE
INCORPORATED 1824



HOME OF LAKE WINNECOOK

BURNHAM – GENERAL INFORMATION

Incorporated: February 4, 1824

Government: Town Meeting and 3 Member Board of Selectmen

Population: 1192

Registered Voters: 868

Town Office: Reynolds Corner Municipal Building

Address: 247 South Horseback Road

Hours: Monday - Thursday 8am-4pm

Friday 8am-2pm

Monday Evening 7pm-9pm

3rd Sat of each month 9am-12pm

Office: 948-2369 **Fax:** 948-2793 **email:** burnham1@uninets.net

Website: www.burnham-maine.us

Transfer Station: 296 North Horseback Rd.

Hours: Sat 8am-4pm, Tues 12pm-4pm

Town Treasurer: Susan King

Animal Control Officer: Dave Huff: 487-1632

Planning Board: Meets 2nd Tuesday of each month at the Town Office

Planning Board Chairman: Brian Swift: 487-2709

Code Enforcement Officer: Charles Porter: 948-6325

Plumbing Inspector: Randolph Hall: 234-4006

Assessors' Agent: RJD Appraisal, Pittsfield, Maine

MSAD #53 School District: 487-5107

Superintendent: Sherry Littlefield

Post Office: 487-2267 / Troy Rd.

Counter Hours: Mon-Fri 7:30-9:30am, 2:30-4:30pm

Sat 7:30am-11:15am

Pittsfield Food Pantry: Hours: Tuesdays & Fridays 9:30-12:00pm

Unity Food Pantry: Hours: 3rd Saturday of each month 7-8:00am

180 Depot St. (Former Fire Station)

Contact phone number: 487-1199

FOR EMERGENCIES: Dial 911

[Front cover photo: Nancy Tkachuk]

ANNUAL REPORT

OF THE

MUNICIPAL OFFICERS

OF THE TOWN OF

BURNHAM, MAINE

FOR THE MUNICIPAL YEAR

2021

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LETTER OF TRANSMITTAL

As required by law, we hereby submit the Annual Town Report of the municipal activities of the Town of Burnham by the various department heads, committees, and organizations for the year ending December 31, 2021. We closed the books at noon on December 31, 2021, with a General Fund balance of \$1,785,166.95.

We thank our first responders, office staff, town officials, and other town employees for their excellent work during another challenging year. The Town's resilience in the face of the COVID-19 pandemic is attributable in large part to the dedicated efforts of our essential workers, as well as to our volunteers and committee members who have generously donated their time and efforts for the benefit of our Town. We are grateful for each and every one of them.

The Town was fortunate to receive \$85,029.48 in 2021 from the Coronavirus State and Local Fiscal Recovery Funds established under the American Rescue Plan Act. The funds may be applied by the Town for specific purposes to aid public health and economic recovery in the wake of the COVID-19 pandemic. The Select Board is working diligently to research permissible uses and determine how the Town may achieve the greatest benefit from the receipt and application of these funds.

The transfer station has undergone substantial renovation in the last two years, and our last major project using the funds dedicated in 2020 – the construction of a new building – is in progress and expected to be completed very soon. We appreciate the cooperation of our residents and the hard work of our attendant to maintain a safe and clean environment moving forward. As a reminder, residents making use of the transfer station are required to purchase a sticker and may do so at the municipal office during regular office hours.

Although recycling is no longer available at the transfer station, residents are encouraged to participate in recycling at the Unity Area Regional Recycling Center. The cost of your non-resident annual pass (\$30) will be reimbursed in full by the Town upon proof of payment. For more information on the UARRC, please www.uarrc.org. Thank you to those who participated in 2021 and to those who will continue to do their part in the year ahead.

As a reminder, please take a moment to make sure your E911 number is present on your home, mailbox, and at the end of your driveway. If there is an emergency in your home and you need help, the number will clearly identify where the emergency is located. Time is of the essence in an emergency, so please take the time to make sure your property is clearly marked.

We look forward to the year ahead, and we hope you will join us at the Annual Town Meeting.

Respectfully submitted,
Stuart Huff, Board Chair
Kristy Hapworth
Ricky Basford

STATE OFFICIALS

GOVERNOR

Janet T. Mills (D)
Governor at Office of the Governor
1 State House Station, Augusta, ME 04333-0011
Tel. 207-287-3531 Website: www.maine.gov/governor
Email: governor@maine.gov

UNITED STATES SENATORS

Susan R. Collins (R)
United States Senate
461 Dirksen Senate Office Building, Washington, DC 20510
Tel. 202-224-2523 Website: www.collins.senate.gov

Angus S. King Jr. (I)
United States Senate
133 Hart Building, Washington, DC 20510
Tel. 202-224-5344 or 1-800-432-1599
Local: 383 US Route 1, Suite 1C, Scarborough, ME 04074
Tel. 207-883-1588 Website: www.kingsenate.gov

UNITED STATES HOUSE OF REPRESENTATIVES

Jared Golden (D)
District 2
1223 Longworth HOB, Washington DC 20515
Tel. 202-225-6306 Website: <https://golden.house.gov>

MAINE SENATE

Glenn "Chip" Curry (D-Belfast)
District 11
13 Parkside Lane
Belfast, ME 04915
Tel. 207- 287-1515 Email: chip.curry@legislature.maine.gov

MAINE HOUSE OF REPRESENTATIVES

MaryAnne Kinney (R-Knox)
District 99
40 Maple Lane, Knox, ME 04986
2 State House Station, Augusta, ME 04333-0002
Tel. 207568-7577 Email: MaryAnne.Kinney@legislature.maine.gov
Tel. Office 207-287-1440 or 1-800-423-2900



STATE OF MAINE
OFFICE OF THE GOVERNOR
1 STATE HOUSE STATION
AUGUSTA, MAINE
04333-0001

Dear Friends:

For three years it has been my privilege to guide our great state, working with the Legislature to keep Maine people safe and put our economy on a path to recovery.


Since the arrival of the COVID-19 vaccines in December 2020, we have worked hard to get as many shots into the arms of Maine people as quickly as possible. In the last year, more than a million Maine people have gotten fully vaccinated from COVID-19. It is thanks to them that our state has one of highest vaccination rates and one of the lowest death rates from COVID-19, despite having a much older population than other states. People are coming to Maine because we are one of the safest states in the nation.

Following the recommendations of the Economic Recovery Committee, our economy has not only fully recovered, but has surpassed pre-pandemic projections and unemployment claims have dropped to pre-pandemic levels. And, last year, I was pleased to sign a balanced, bipartisan budget that finally achieves the State's commitment to 55 percent education funding, fully restores revenue sharing, and expands property tax relief for Maine residents.

Maine can be proud of our nation-leading progress, but our work is far from done. Through the Maine Jobs & Recovery Plan, we will continue to address our longstanding workforce shortage, the expansion of broadband, education and job training opportunities, housing, child care, and transportation. Drawing on the hard work and resilience of Maine people, together we will rebuild our economy and rise from this unprecedented challenge a state that is stronger than ever.

In 2022, I will be focused on our economy, on our climate, on our kids, on keeping people safe and on the health and welfare of all Maine people. We have persevered, and, while challenges remain, we will get through them together. I am proud of the people of Maine, and I am proud to be your Governor.

Thank you,



Janet T. Mills
Governor

PHONE: (207) 287-3531 (Voice)

888-577-6690 (TTY)
www.maine.gov

FAX: (207) 287-1034

January 1, 2022

Dear Friends,

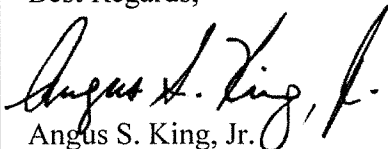
On the heels of 2020's challenges, 2021 brought us both amazing progress and frustrating setbacks. The incredible rollout of several effective, FDA approved COVID-19 vaccines helped reduce the risks of this deadly pandemic – but vaccine hesitancy, combined with the dangers of new variants, have prolonged this crisis and created new risks for Maine people. The challenges raised tension levels to boiling points during the fallout of the 2020 presidential election and the January 6th Capitol attack. But despite that, Congress was able to deliver for a nation gripped by an unprecedented pandemic. As we reflect back on the year, we see the important action that will make a difference for Maine people – as well as work still unfinished.

As COVID-19 continued to impact communities across our state and the country, Congress's first priority this year was to confront the pandemic's health threats and economic toll. We immediately got to work on the *American Rescue Plan*, crafting an emergency bill to meet the moment and get our nation back on stable footing. The legislation delivered essential support to businesses facing crises, households in need, and the medical professionals on the front lines of this fight. The funds helped get vaccine shots in arms, while also confronting the damage done to our economy. All told, the *American Rescue Plan* is bringing billions of dollars to Maine, helping the state continue to push through this crisis and bounce back stronger than ever.

After passing the *American Rescue Plan*, Congress turned its attention to a longstanding but unfulfilled priority: infrastructure. Through hard work and compromise, both parties came together to pass a bipartisan bill that finally addresses key infrastructure needs. For Maine people, the bill means an estimated \$1.5 billion to repair crumbling roads and out-of-date bridges, \$390 million to improve access to clean drinking water, and more. I am most excited about the significant funding for broadband – because, as we have seen during the pandemic, broadband is a necessity to succeed in the 21st century economy. The historic investments in the bipartisan infrastructure bill, combined with additional funding I pushed for in *the American Rescue Plan*, will bring an estimated \$400 million for broadband home to Maine. These funds will be nothing short of transformational, creating new opportunities across our state.

These two bills have made and will continue to make a real difference for Maine people, helping to both address the challenges of COVID-19 and lay a foundation for long-term success. I am proud of what we've accomplished this year – but I know there is still a lot of work to do and that the road ahead is challenging. Even still, I am filled with optimism because I know the true nature of our citizens, though challenged, has not changed. Despite every hardship, people in towns and communities have stepped up with strong local leadership, a willingness to help, and a Maine 'neighborhood' spirit. It is why I truly believe we can and will get through anything together. Mary and I wish you a happy, healthy, and safe 2022.

Best Regards,



Angus S. King, Jr.
United States Senator



Jared Golden
Congress of the United States
2nd District of Maine

Dear Friends,

I hope this letter finds you safe and well. It remains a privilege to represent you in Congress, and I appreciate the opportunity to update you on what I have been working on for the people of the Second Congressional District.

This year, our small businesses, workers and families, hospitals, states, and towns continued to face challenges related to the coronavirus pandemic. COVID-19 has been a serious threat to public health and our economy that requires a comprehensive, ongoing response. While we are not yet out of the woods, there is a light at the end of the tunnel. Still, I know there are many Mainers who will continue to need assistance getting through this pandemic. I am committed to making sure our communities' most urgent needs are met to get our economy back on track.

One thing I am particularly proud of this year is that Democrats, Republicans, and the Biden Administration worked together to pass the bipartisan *Infrastructure Investment and Jobs Act*, which will make a once-in-a-generation investment in our nation's infrastructure and support Maine jobs. This bill will bring \$1.3 billion to Maine for highways and \$225 million for bridge replacement and repairs, as well as \$234 million to improve public transportation options. It will also allocate over \$100 million to help provide broadband access to the 42,000 Mainers currently without it and make 310,000 Mainers eligible for the Affordable Connectivity Benefit to help families pay for internet access. Crucially, it will also provide Maine with \$390 million to combat Maine's historically high rates of lead poisoning by replacing lead pipes and allowing Maine families access to clean drinking water.

Another one of my priorities in Congress is protecting Maine jobs. For one, shipbuilders at Bath Iron Works are a vital part of our economy, and the ships they build are critical to our national security. Throughout 2021, I led the Maine congressional delegation in pushing back against the Biden Administration's proposed decrease in DDG-51 shipbuilding, a proposal that would have had serious consequences for the shipbuilding workforce at BIW, one of the two shipyards that produces these destroyers, and American naval capabilities around the world. We fought successfully to include authorization for construction of three new DDG-51 destroyers in the final National Defense Authorization Act. I will continue to work hard with my colleagues on the House Armed Services Committee to ensure that we protect our national security and shipbuilding jobs in Maine.

My most meaningful work in Congress continues to be providing direct assistance to Mainers. My staff and I stand ready to serve you. If you are looking for assistance with a federal agency, help for your small business, or want to keep me informed about the issues that matter to you, please reach out to one of my offices below:

- **Caribou Office:** 7 Hatch Drive, Suite 230, Caribou ME 04736. Phone: (207) 492-6009
- **Bangor Office:** 6 State Street, Bangor ME 04401. Phone: (207) 249-7400
- **Lewiston Office:** 179 Lisbon Street, Lewiston ME 04240. Phone: (207) 241-6767

I am especially glad to share that my wife Izzy and I were pleased to welcome our daughter, Rosemary, into the world this year. Mom and baby are happy and healthy, and we're so thankful for this blessing. We look forward to showing her the beauty of Maine in the months and years ahead.

Sincerely,

Jared F. Golden
Member of Congress

Fire Protection

Robert Charles King – Lifetime Fire Chief
Kyle King - Assistant Fire Chief
Peter Smedberg – Assistant Fire Chief
Bryan King Jr. – Fire Captain
Christopher King – Fire Captain

Planning Board

| | | | |
|-----------------------|------|----------------|-----------------|
| Cay Jones, Secretary | | | |
| Brian Swift, Chairman | 2026 | Sean Felix | 2022 (Deceased) |
| Matthew Bolster | 2022 | Cay Jones | 2026 |
| Brian Croft | 2022 | Brian Levesque | 2026 |
| Taylor Dowler | 2026 | Lisa Poulin | 2025 |

Board of Appeals

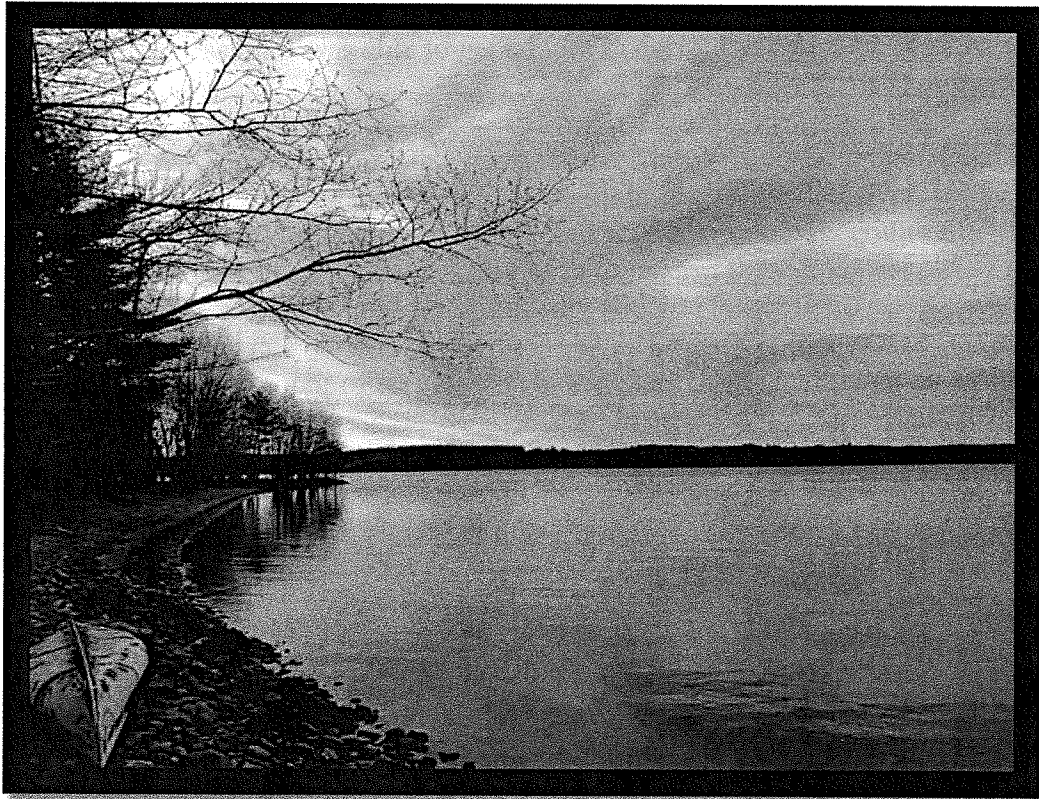
| | |
|--------------------|------|
| Richard Castonguay | 2022 |
| Brian Fletcher | 2022 |

Recreation Committee

| | |
|----------------|------|
| Jolene Chase | 2022 |
| Tiffani Koenig | 2023 |
| Lindsay White | 2023 |

Ballot Clerks

| | | | | | |
|--------------------|------|---------------------------|------|---------------------|------|
| Donna Bubar (D) | 2022 | Zyra Hetherman-Murray (R) | 2023 | Gwendolyn Chase (U) | 2022 |
| Patsy Edwards (D) | 2023 | | | Cay Jones (U) | 2023 |
| Brian Fletcher (D) | 2022 | | | | |
| Joy Foss (D) | 2022 | | | | |
| Johna Knights (D) | 2022 | | | | |



Lake Winnecook (Photo by Nancy Tkachuk)

SELECTMENS REPORT

2021 REAL ESTATE - VALUATION

| | |
|-------------------------|--------------|
| Land | \$39,622,300 |
| Buildings | 41,052,360 |
| Total Taxable Valuation | \$80,674,660 |

2021 PERSONAL PROPERTY – VALUATION

| | |
|---|-------------|
| Production Machinery & Equipment/Business Equipment & Other | |
| Total Taxable Valuation | \$6,200,800 |

TOTAL VALUE OF REAL ESTATE & PERSONAL PROPERTY **\$86,875,460**

EXEMPTIONS - VALUATION

| | |
|--|--------------------|
| Homestead | \$8,530,500 |
| Veterans/Veterans' Widows | 209,760 |
| Town of Burnham | 441,200 |
| Churches | 262,900 |
| Parsonages | 17,300 |
| State of Maine – Inland Fisheries & Wildlife | 234,700 |
| Total Exemptions | \$9,696,360 |

MUNICIPAL APPROPRIATIONS – AMOUNTS RAISED AT TOWN MEETING – 2021

| | |
|---|-------------|
| Art. 15. Fire Protection | \$21,600.00 |
| Art. 16. Firemen's Payroll | 9,100.00 |
| Art. 17. Fire Department Equipment | 10,000.00 |
| Art. 18. Emergency Management | 500.00 |
| Art. 19. Street Lighting/Electrical Services | 6,500.00 |
| Art. 20. Insurance | 16,000.00 |
| Art. 21. Roads, Bridges & Patching | 60,000.00 |
| Art. 21. Brush Removal | 5,000.00 |
| Art. 21. Mowing Shoulders | 6,000.00 |
| Art. -- Bangor Savings Bank (Road Note) | 54,619.60 |
| Art. 24. Tree Removal | 10,000.00 |
| Art. 26. Transfer Station | 105,000.00 |
| Art. 28. Recycling | 1,000.00 |
| Art. 29. Snow Removal, Sanding & Salting | 208,000.00 |
| Art. 30. Sand & Salt Shed | 5,000.00 |
| Art. 33. Towns' Share of Payroll Taxes/Health Insurance | 15,000.00 |
| Art. 35. Town Officers' Salaries | 100,000.00 |
| Art. 36. Town Office/Treasurer Supplies | 6,500.00 |
| Art. 37. Office Equipment | 9,000.00 |
| Art. 38. Incidental Expenses | 25,000.00 |
| Art. 39. Municipal Building – Maintenance | 10,000.00 |
| Art. 40. Municipal Building – Exterior | 3,000.00 |
| Art. 41. Municipal Building – Interior | 3,000.00 |
| Art. 43. Cemeteries | 13,000.00 |
| Art. 45. General Assistance | 5,000.00 |
| Art. 46. Town Beach | 1,000.00 |
| Art. 46. Swimming Instructor | 800.00 |
| Art. 46. Recreation | 500.00 |
| Art. 47. Kennebec Valley Council of Governments | 1,706.00 |
| Art. 48. Community Christmas Project (Pittsfield) | 600.00 |
| Art. 48. Hospice Volunteers of Waterville | 460.00 |

| | |
|---|---------------------|
| Art. 48. Jaws of Life (Unity Fire Dept.) | 200.00 |
| Art. 48. Kennebec Behavioral Health | 1,000.00 |
| Art. 48. Mid Coast Community Action | 650.00 |
| Art. 48. Sebasticook Regional Land Trust | 250.00 |
| Art. 48. Spectrum Generations | 764.36 |
| Art. 48. Unity Volunteer Food Pantry | 600.00 |
| Art. 48. Waldo County Committee for Social Action | 5,197.00 |
| Art. 49. Pittsfield Library (voted to take from Undesignated Fund - \$1,000) | 0.00 |
| Art. 50. Pittsfield Recreation Dept. (voted to take from Undesignated Fund - \$1,000) | 0.00 |
| Art. 52. Animal Control | 2,071.92 |
| Art. 53. Assessment – Quarter Review | 5,750.00 |
| Art. 54. Veterans Memorial Park | 5,000.00 |
| Art. 56. Mill Bridge Capital Reserve Account | 10,000.00 |
| Art. 57. Bicentennial Events | 0.00 |
| Art. – Town Boat Landing/Beach (voted to take from Undesignated Fund - \$10,000) | 0.00 |
| TOTAL | \$744,368.88 |

SPECIAL ASSESSMENTS

| | |
|--|-----------------------|
| Waldo County Tax | \$191,035.35 |
| Education Appropriation | 1,322,979.96 |
| Overlay (not to exceed 5% of net assessment) | 39,410.79 |
| Total | \$1,553,426.10 |

**Total Amounts Raised at Town Meeting
AND for Special Assessments**

\$2,297,794.98

2021 TAX COMMITMENT

ASSESSMENTS

| | |
|--|-----------------------|
| Waldo County Tax | \$191,035.35 |
| Municipal Appropriation | 744,368.88 |
| Education Appropriation | 1,322,979.96 |
| Overlay (not to exceed 5% of net assessment) | 39,410.79 |
| Total Requirements | \$2,297,794.98 |

ALLOWABLE DEDUCTIONS

| | |
|-----------------------------------|---------------------|
| State Municipal Revenue Sharing | \$149,391.52 |
| Homestead Exemption Reimbursement | 123,606.95 |
| BETE Reimbursement | 34,471.32 |
| <u>Other Revenue:</u> | |
| Veterans Exemption Reimbursement | 962.00 |
| Tree Growth Reimbursement | 11,041.17 |
| Excise Tax | 180,000.00 |
| Total Deductions | \$499,472.96 |

TOTAL 2021 REAL ESTATE & PERSONAL PROPERTY TAX:

Net Assessment for Commitment: **\$1,798,322.02**
 {2021 Local Mil Rate - .0207/\$20.70 per thousand-dollar valuation}
 {\$86,875,460 x .0207 = **\$1,798,322.02**}

COMMITMENT DATE: July 12, 2021

STATEMENT OF DEPARTMENTAL OPERATIONS

For year ending December 31, 2021

| | <u>OVER- EXPENDED</u> | <u>UNDER- EXPENDED</u> |
|--|---------------------------|----------------------------|
| Art. 19. Street Lighting/Electrical Services | | \$2,660.72 |
| Art. 20. Insurance | | 3,470.00 |
| Art. 21. Roads, Bridges & Patching | | 1,160.72 |
| Art. -- . Road Resurfacing Note | | 1,643.86 |
| Art. 26. Transfer Station | | 6,139.99 |
| Art. 28. Recycling | | 760.00 |
| Art. 29. Snow Removal/Sanding | | 5,915.35 |
| Art. 33. Towns' Share of Payroll Taxes/Health Insurance | | 3,710.95 |
| Art. 35. Town Officers' Salaries | | 38,912.88 |
| Art. 36. Town Office/Treasurer Supplies | | 4,335.91 |
| Art. 37. Office Equipment | | 2,956.21 |
| Art. 38. Incidental Expenses | | 7,055.85 |
| Art. 39. Municipal Building - Maintenance | | 436.86 |
| Art. 43. Cemeteries | | 5,807.94 |
| Art. 45. General Assistance | | 4,999.94 |
| Art. 46. Town Beach | | 425.00 |
| Art. 49. Pittsfield Library | | 605.00 |
| Art. 50. Pittsfield Recreation – Athletic Dept. | | 900.00 |
| Art. 53. Assessment/Quarter Review | | 200.00 |
| Art. -- . Town Boat Landing/Beach | | 340.85 |
| Art. -- . Mill Bridge Replacement (from 2020 Town Meeting) | | 2,512.96 |
| Totals | | \$94,950.99 |

***Amount Transferred to Undesignated Fund - \$94,950.99**



ART. 15 - **FIRE PROTECTION**

RESOURCES:

| | |
|-----------------------|-----------------|
| Raised & Appropriated | \$25,000.00 |
| Carried Forward | <u>3,429.39</u> |
| Total | \$28,429.39 |

EXPENDED:

| | |
|--|---------------|
| CMP - Electricity | \$645.91 |
| Consolidated Communications - Telephone | 187.57 |
| DAC Distributors - Parts & Supplies | 2,749.01 |
| Fabian Oil - Heating Oil | 4,263.61 |
| Fire Tech & Safety of NE | 900.95 |
| Fowlers Diesel Service | 200.00 |
| Gilman Electrical Supply | 970.50 |
| Goodridge Electrical | 5,733.61 |
| Guay Fire Extinguishers - Inspections | 182.00 |
| HUB International, NE - Insurance | 442.00 |
| Huff Construction | 40.00 |
| King Jr., Bryan - Reimburse, Physical | 163.00 |
| Maine Fire Chiefs Association - Dues | 95.00 |
| Maine State Federation of Firefighters - Dues | 150.00 |
| MSL Mechanical | 705.00 |
| NE Emergency Apparatus | 1,464.86 |
| Patterson's Store - Gas & Diesel | 693.93 |
| Ricky Basford - Service Furnace | 164.00 |
| Smedberg, Peter & Jennifer - Reimburse, Parts | 571.26 |
| Spectrum - Telephone/Internet | 877.70 |
| Suburban Propane | 647.86 |
| Technology Solutions - Computer | 1,473.75 |
| Treasurer, State of Maine - Boiler & Pressure Vessel | 200.00 |
| US Postal Service - PO Box | <u>150.00</u> |

Total

\$23,671.52

CARRY FORWARD:

\$4,757.87

ART. 16 - **FIREMEN'S PAYROLL**

RESOURCES:

| | |
|-----------------------|---------------|
| Raised & Appropriated | \$9,100.00 |
| Carried Forward | <u>999.37</u> |
| Total | \$10,099.37 |

EXPENDED:

| | |
|--------------------|-----------------|
| Payroll & Training | \$8,751.67 |
| Payroll Taxes | <u>1,227.08</u> |

Total

\$9,978.75

CARRY FORWARD:

\$120.62

ART. 17 - **FIRE DEPARTMENT EQUIPMENT**

RESOURCES:

| | |
|-----------------------|------------------|
| Raised & Appropriated | \$10,000.00 |
| Carried Forward | <u>69,982.43</u> |
| Total | \$79,982.43 |

EXPENDED:

\$0.00

CARRY FORWARD:

\$79,982.43

ART. 18 - EMERGENCY MANAGEMENT

RESOURCES:

| | |
|-----------------------|-----------------|
| Raised & Appropriated | \$500.00 |
| Carried Forward | <u>7,025.49</u> |
| Total | \$7,525.49 |

EXPENDED:

| | |
|---------------------------------------|--------------|
| Director's Pay: | |
| Wesley Brooks – Director's Yearly Pay | 419.94 |
| Payroll Taxes | <u>80.06</u> |
| | 500.00 |

Total **\$500.00**

CARRY FORWARD: \$7,025.49

ART. 19 - STREET LIGHTING/ELECTRICAL SERVICES

RESOURCES:

| | |
|-----------------------|------------|
| Raised & Appropriated | \$6,500.00 |
|-----------------------|------------|

EXPENDED:

| | |
|--|-----------------|
| Blinking Light (at Twitchell's Corner) | \$255.05 |
| Municipal Building | 1,066.98 |
| Sand & Salt Shed | 416.20 |
| Streetlights | <u>2,101.05</u> |

Total **\$3,839.28**

UNEXPENDED: \$2,660.72

ART. 20 - INSURANCE

RESOURCES:

| | |
|-------------------------------|---------------|
| Raised & Appropriated | \$16,000.00 |
| MMA Refund - P&C/WC Dividends | <u>781.00</u> |
| Total | \$16,781.00 |

EXPENDED:

| | |
|--|---------------|
| MMA - Property & Casualty/Public Officials Liability | \$9,841.00 |
| MMA - Workers Comp. | 1,751.00 |
| Audits | <u>938.00</u> |

Total **\$12,530.00**

UNEXPENDED: \$3,470.00



PUBLIC WORKS -

ART. 21 - ROADS, BRIDGES & PATCHING

RESOURCES:

| | |
|-----------------------|-------------|
| Raised & Appropriated | \$60,000.00 |
|-----------------------|-------------|

EXPENDED:

| | |
|--------------------------------------|-----------------|
| Littlefield Paving & Plowing | \$45,363.62 |
| Moonshine Gardens | 7,470.00 |
| R.C. King & Sons | 2,965.00 |
| Richards Timberlands, Inc. – Grading | 700.00 |
| Viking, Inc. – Culverts | <u>2,240.66</u> |

Total **\$58,839.28**

UNEXPENDED: \$1,160.72

ART. 21 - BRUSH REMOVAL

RESOURCES:

| | |
|-----------------------|------------|
| Raised & Appropriated | \$5,000.00 |
|-----------------------|------------|

EXPENDED:

| | |
|-------------------|-------------------|
| Moonshine Gardens | \$5,000.00 |
|-------------------|-------------------|

ART. 21 - MOWING SHOULDERS

RESOURCES:

Raised & Appropriated \$6,000.00

EXPENDED:

Sandra Greeley **\$6,000.00**

[ART. 22 – 2021 Town Warrant]

ROAD RESURFACING NOTE

RESOURCES:

Raised & Appropriated \$54,619.60
 From Urban-Rural Initiative Program 40,000.00
 From Interest Accounts 2,404.25
 From Undesignated Fund 20,000.00
 Total \$117,023.85

EXPENDED:

Bangor Savings Bank (Billed Amount) **\$115,379.99**

UNEXPENDED:

\$1,643.86

ART. 24 - TREE REMOVAL

RESOURCES:

Raised & Appropriated \$10,000.00

EXPENDED:

Moonshine Gardens **\$10,000.00**

HIGHWAY EQUIPMENT CAPITAL RESERVE ACCOUNT

RESOURCES:

Carried Forward \$1,376.26

EXPENDED:

\$0.00

CARRY FORWARD:

\$1,376.26



ART. 26 - TRANSFER STATION

RESOURCES:

Raised & Appropriated \$105,000.00
 Carried Forward 121,136.29
 Fees & Stickers 1,091.00
 Total \$227,227.29

EXPENDED:

AAA Portable Toilets \$1,500.00
 Attendant Payroll 7,322.76
 Bangor Savings Bank – Payroll Taxes 633.49
 Bolster’s Rubbish & Recycling - Container Rent 2,600.00
 Bolster’s Rubbish & Recycling – Contract/Transport 24,060.00
 Bolster’s Rubbish & Recycling – Signs 75.00
 Brent Chase – Bushhogging 400.00
 Consolidated Waste Services 2,280.00
 DEP - Annual Reporting Fees 199.00
 Fabian Oil 1,272.65
 Guay Fire Equipment 180.00
 Huff, S. – Reimburse, Eye Wash 26.35
 Mac’s Hardware - Supplies 94.93
 NH Bragg – Supplies 107.94
 Patterson’s Store 15.29

| | |
|--|-----------|
| PERC - Tipping Fees | 59,480.57 |
| Plymouth Engineering – Design/Bid Process | 7,237.79 |
| The Rolling Thunder Express – Bid Process Ad | 358.05 |
| Treasurer, State of Maine – Facility License Renewal | 316.00 |
| Truck Rental – Reimburse Heating | 62.50 |
| WB Mason | 9.98 |

Transfer Station Project

| | |
|---|-------------------|
| Ralph McNaughton Construction, Inc. (bid accepted Oct. 2021/to be paid at completion) | <u>112,855.00</u> |
|---|-------------------|

| | |
|------------------------------|---------------------|
| Total | \$221,087.30 |
| <u>CARRY FORWARD:</u> | \$6,139.99 |

ART. 28 - RECYCLING

RESOURCES:

| | |
|-----------------------|------------|
| Raised & Appropriated | \$1,000.00 |
|-----------------------|------------|

EXPENDED:

| | |
|---|-----------------|
| Reimburse Memberships – Unity Area Recycling Center | \$240.00 |
|---|-----------------|

UNEXPENDED:

\$760.00



ART. 29 - SNOW REMOVAL, SANDING & SALTING

RESOURCES:

| | |
|-----------------------|--------------|
| Raised & Appropriated | \$208,000.00 |
|-----------------------|--------------|

EXPENDED:

| | |
|--------------------------------|-------------|
| Harcros Chemicals, Inc. - Salt | \$18,334.65 |
|--------------------------------|-------------|

| | |
|-------------------------------------|-------------------|
| Littlefield Construction – Contract | <u>183,750.00</u> |
|-------------------------------------|-------------------|

Total

\$202,084.65

UNEXPENDED:

\$5,915.35

ART. 30 - SAND & SALT SHED CAPITAL RESERVE ACCOUNT

RESOURCES:

| | |
|-----------------------|------------|
| Raised & Appropriated | \$5,000.00 |
|-----------------------|------------|

| | |
|--|------------------|
| Carried Forward (\$6,692.45 + \$5,000.00 Raised & Appropriated at 2020 Town Meeting, omitted in error in 2020 Town Report) | <u>11,692.45</u> |
|--|------------------|

Total

\$16,692.45

EXPENDED:

| | |
|--|--------|
| Guay Fire Equipment, Inc. – Fire Extinguisher Inspection | \$5.00 |
|--|--------|

| | |
|----------|-----------------|
| PDQ Door | <u>2,572.00</u> |
|----------|-----------------|

Total

\$2,577.00

CARRY FORWARD:

\$14,115.45

ART. 33 - TOWNS' SHARE OF PAYROLL TAXES/HEALTH INSURANCE

RESOURCES:

| | |
|-----------------------|-------------|
| Raised & Appropriated | \$15,000.00 |
|-----------------------|-------------|

EXPENDED:

| | |
|---------------------------------|------------|
| Bangor Savings Bank - FICA/MEDI | \$8,889.05 |
|---------------------------------|------------|

| | |
|--|-----------------|
| Health Insurance (Reimburse) – S. Patterson | <u>2,400.00</u> |
|--|-----------------|

Total

\$11,289.05

UNEXPENDED:

\$3,710.95

ART. 35 - TOWN OFFICERS' SALARIES

RESOURCES:

| | |
|-----------------------------|---------------|
| Raised & Appropriated | \$100,000.00 |
| From Undesignated Fund | 20,000.00 |
| Agent Fees | 9,362.45 |
| Overpayment & Reimbursement | <u>250.00</u> |
| Total | \$129,612.45 |

EXPENDED:

Select Board

| | |
|------------------------|------------|
| Stuart Huff - Chairman | \$3,500.00 |
| Kristy Hapworth | 3,500.00 |
| Ricky Basford | 3,500.00 |

Treasurer

| | |
|------------|----------|
| Susan King | 3,000.00 |
|------------|----------|

Clerk & Deputy

| | |
|-----------------|----------|
| Stacy Patterson | 1,200.00 |
| Cay Jones | 1,200.00 |

Registrar of Voters & Deputy

| | |
|-----------------|-------|
| Stacy Patterson | 83.34 |
| Cay Jones | 41.66 |

Administrative Assistant

| | |
|-----------------|----------|
| Mary Ellen Hall | 4,539.50 |
| Susan King | 4,357.76 |

Tax Collector/Office

| | |
|-----------------|-----------|
| Stacy Patterson | 30,770.00 |
|-----------------|-----------|

Deputy Tax Collector/Office Assistant

| | |
|-----------|-----------|
| Cay Jones | 17,852.00 |
|-----------|-----------|

Moderators

100.00

Ballot Clerks

1166.53

Code Enforcement Officer

| | |
|----------------|----------|
| Charles Porter | 4,100.00 |
|----------------|----------|

Animal Control Officer

| | |
|-----------|----------|
| Dave Huff | 1,500.00 |
|-----------|----------|

Cemetery Sexton

| | |
|---------------|--------|
| Franz Spiegel | 500.00 |
|---------------|--------|

Health Officer

| | |
|-------------|--------|
| John Tucker | 100.00 |
|-------------|--------|

Fire Chief

| | |
|---------------------|----------|
| Robert Charles King | 2,500.00 |
|---------------------|----------|

Assistant Fire Chiefs

| | |
|----------------|----------|
| Kyle King | 1,000.00 |
| Peter Smedberg | 1,000.00 |

Fire Captains

| | |
|------------------|--------|
| Bryan King Jr. | 500.00 |
| Christopher King | 500.00 |

Planning Board

1,830.00

Mileage

301.28

Bangor Savings Bank Fees/W-2 Processing

2,067.50

Total

\$90,699.57

UNEXPENDED:

38,912.88

ART. 36 - TOWN OFFICE/TREASURER SUPPLIES

RESOURCES:

| | |
|-------------------------|---------------|
| Raised and Appropriated | \$6,500.00 |
| Copies, Faxes & Postage | <u>109.45</u> |
| Total | \$6,609.45 |

EXPENDED:

| | |
|--|-------------|
| Bangor Savings Bank, Credit Card – Office/Treasurer Supplies | \$908.28 |
| Bangor Savings Bank, Credit Card – Postage | 577.25 |
| Creative Digital - Tax Bill Postage | 404.07 |
| Hygrade Business Group - Tax Bill Printing | 350.64 |
| Petty Cash – Postage | 33.90 |
| S. King – Reimburse – Postage | <u>6.40</u> |

Total **\$2,273.54**

UNEXPENDED:

\$4,335.91

ART. 37 - OFFICE EQUIPMENT

RESOURCES:

| | |
|-------------------------|------------|
| Raised and Appropriated | \$9,000.00 |
|-------------------------|------------|

EXPENDED:

| | |
|---|---------------|
| A Partner in Technology – IT Service | \$112.24 |
| Bangor Savings Bank CC – Oki data & Receipt Printer | 1,106.16 |
| Bangor Savings Bank CC – New Shredder | 225.75 |
| Bangor Savings Bank CC – Re-new Town Website/Domain Name | 267.86 |
| Bangor Savings Bank CC – Computer Protection | 31.64 |
| CIT – New Copier, Lease Payment | 1,440.00 |
| Kyocera Document Solutions – Service/Maint. Agreement/Toner | 640.14 |
| Technology Solutions – New Computer/Router | 1,420.00 |
| Technology Solutions – IT Service | <u>800.00</u> |

Total **\$6,043.79**

UNEXPENDED:

\$2,956.21

ART. 38 - INCIDENTAL EXPENSES

RESOURCES:

| | |
|--|-------------|
| Raised & Appropriated | \$25,000.00 |
| Misc. – Replacement Plate Fee | 5.50 |
| Non-Sufficient Funds: Returned Checks & Fees | 406.31 |

Revenues:

| | |
|---|---------------|
| Certificates - Vital Records | 1,230.00 |
| Charter Communications - Franchise Fees | 5,888.81 |
| Concealed Weapons Permit Application Fees | 205.00 |
| Costs on Tax Liens | 4,149.48 |
| Planning Board Application Fees | <u>670.00</u> |

Total **\$37,555.10**

EXPENDED:

| | |
|---|-----------|
| AAA Portable Toilets – Town Meeting | \$100.00 |
| BMV – Replacement Plate Orders | 13.00 |
| C. Jones - Posting Town Warrants | 15.00 |
| Harris/Trio Service Contract - Computer Software | 10,574.21 |
| Maine Information Network | 98.40 |
| MMA – Workshops & Manuals | 390.00 |
| MMA – Yearly Membership Dues | 2,187.00 |
| MMTCTA – Dues | 90.00 |
| MTCCA – Dues | 60.00 |
| Petty Cash – Lunch, Ballot Clerks | 13.18 |
| Postmaster - Certified, 2020 30-Day Notices/Tax Liens | 954.60 |
| Preti, Flaherty, Beliveau & Pachios – Legal Services | 80.00 |
| RHR Smith & Company - Yearly Audit | 5,050.00 |
| RHR Smith & Company - 2021 Pre-Payment | 1,350.00 |

| | |
|---|--------------------|
| RJD Appraisal - Assessing, Spring Work/Misc. | 5,100.00 |
| Roux, R. – Reimburse, Rushed Title Fee | 10.00 |
| The Rolling Thunder Express - Advertising | 956.54 |
| Town Reports & Ballots – 2021/Printing (In Office) | 115.52 |
| Treasurer, State of Maine – Concealed Weapons (State Share – 2019/2020) | 225.00 |
| Treasurer, State of Maine - Vital Records (State Share) | 124.80 |
| US Postal Service – Treasurer PO Box | 35.00 |
| Waldo County Registry of Deeds - Lien Discharges | 1,520.00 |
| Waldo County Registry of Deeds – Record Deeds | 76.00 |
| Waldo County Registry of Deeds – Record 2020 Liens | 1,235.00 |
| Waldo County Registry of Deeds – Tax Acquired Property Transfer Tax Forms | <u>126.00</u> |
| Total | \$30,499.25 |
| UNEXPENDED: | \$7,055.85 |

ART. 39 - **MUNICIPAL BUILDING - MAINTENANCE**

RESOURCES:

Raised & Appropriated \$10,000.00

EXPENDED:

| | |
|--|-------------------|
| Bangor Savings Bank CC – Supplies | \$428.87 |
| Bangor Savings Bank – Payroll Taxes | 143.82 |
| Bolsters Rubbish & Recycling - Trash Removal | 280.00 |
| CMD Powersystems – Generator | 374.91 |
| Fabian Oil - Heating Oil | 2,225.15 |
| Hamilton, R. – Snow Removal | 250.00 |
| Guay Fire Equipment – Fire Extinguisher Inspection | 20.00 |
| Mac’s Hardware - Supplies | 74.10 |
| Patterson, Freeman – Custodian | 1,736.18 |
| Rick Basford – Furnace Service | 82.00 |
| Seacoast Security | 363.00 |
| Terminex – Pest Control | 460.00 |
| Tim Parker – Lawn Care | 750.00 |
| Unitel – Telephone/Fax/Internet | 2,240.37 |
| Waldo County Oil – Propane | 34.66 |
| World of Flags | <u>100.08</u> |
| Total | \$9,563.14 |

UNEXPENDED:

\$436.86

ART. 40 - **MUNICIPAL BUILDING - EXTERIOR**

RESOURCES:

| | |
|-----------------------|-----------------|
| Raised & Appropriated | \$3,000.00 |
| Carried Forward | <u>4,268.31</u> |
| Total | \$7,268.31 |

EXPENDED:

\$0.00

CARRY FORWARD:

\$7,268.31

ART. 41 - **MUNICIPAL BUILDING - INTERIOR**

RESOURCES:

| | |
|-----------------------|-----------------|
| Raised & Appropriated | \$3,000.00 |
| Carried Forward | <u>6,583.67</u> |
| Total | \$9,583.67 |

EXPENDED:

Cayer Security - Vault **\$740.90**

CARRY FORWARD:

\$8,842.77

ART. 42 - **MUNICIPAL BUILDING CAPITAL RESERVE ACCOUNT**

RESOURCES:

Total **\$6,932.27**

CARRY FORWARD:

\$6,932.27

ART. 43 - CEMETERIES

RESOURCES:

Raised & Appropriated \$13,000.00

EXPENDED:

Tim Parker - Mowing \$7,000.00

World of Flags 192.06

Total \$7,192.06

UNEXPENDED:

\$5,807.94

ART. 45 - GENERAL ASSISTANCE

RESOURCES:

Raised & Appropriated \$5,000.00

State of Maine – Reimbursement (at 70%) – June 2020 141.84

January 2021 331.10

Total \$5,472.94

EXPENDED:

Case #1 **\$473.00**

UNEXPENDED:

\$4,999.94

ART. 46 - TOWN BEACH

RESOURCES:

Raised & Appropriated \$1,000.00

EXPENDED:

AAA Portable Toilets \$125.00

Tim Parker - Lawn Care 450.00

Total \$575.00

UNEXPENDED:

\$425.00

ART. 46 - SWIMMING INSTRUCTOR

RESOURCES:

Raised & Appropriated \$800.00

EXPENDED:

\$800.00

ART. 46 - RECREATION COMMITTEE

RESOURCES:

Raised & Appropriated \$500.00

Carried Forward 2,474.88

Total \$2,974.88

EXPENDED:

\$0.00

CARRY FORWARD:

\$2,974.88

ART. 47 - KENNEBEC VALLEY COUNCIL OF GOVERNMENTS

RESOURCES:

Raised & Appropriated \$1,706.00

EXPENDED:

\$1,706.00

ART. 48 - COMMUNITY CHRISTMAS PROJECT - PITTSFIELD

RESOURCES:

Raised & Appropriated \$600.00

EXPENDED:

\$600.00

ART. 48 - HOSPICE VOLUNTEERS OF WATERVILLE

RESOURCES:

Raised & Appropriated \$460.00

EXPENDED:

\$460.00

ART. 48 - JAWS OF LIFE – TOWN OF UNITY

RESOURCES:

Raised & Appropriated \$200.00

EXPENDED:

Unity Fire Dept. \$200.00

ART. 48 - KENNEBEC BEHAVIORAL HEALTH

RESOURCES:

Raised & Appropriated \$1,000.00

EXPENDED:

\$1,000.00

ART. 48 - MIDCOAST MAINE COMMUNITY ACTION

RESOURCES:

Raised & Appropriated \$650.00

EXPENDED:

\$650.00

ART. 48 - SEBASTICOOK REGIONAL LAND TRUST

RESOURCES:

Raised & Appropriated \$250.00

EXPENDED:

\$250.00

ART. 48 - SPECTRUM GENERATIONS

RESOURCES:

Raised & Appropriated \$764.36

EXPENDED:

\$764.36

ART. 48 - VOLUNTEER REGIONAL FOOD PANTRY - UNITY

RESOURCES:

Raised & Appropriated \$600.00

EXPENDED:

\$600.00

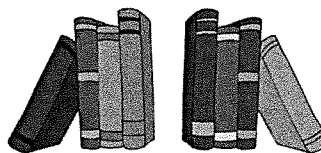
ART. 48 - WALDO COUNTY COMMITTEE FOR SOCIAL ACTION

RESOURCES:

Raised & Appropriated \$5,197.00

EXPENDED:

\$5,197.00



ART. 49 - LIBRARIES

RESOURCES:

Raised & Appropriated \$1,000.00

EXPENDED:

Pittsfield Library - Resident Reimbursement \$395.00

UNEXPENDED:

\$605.00

ART. 50 - PITTSFIELD RECREATION – ATHLETIC DEPARTMENT

RESOURCES:

Raised & Appropriated \$1,000.00

EXPENDED:

\$100.00

UNEXPENDED:

\$900.00

ART. 51 - DRIFTBUSTERS SNOWMOBILE CLUB

RESOURCES:

State of Maine - Snowmobile Reimbursement \$489.88

EXPENDED:

Driftbusters Snowmobile Club - Pittsfield \$489.88

ART. 52 - ANIMAL CONTROL

RESOURCES:

| | |
|-------------------------------------|---------------|
| Raised & Appropriated | \$2,071.92 |
| Carried Forward | 3,021.67 |
| Towns' Share License Fees/Late Fees | <u>251.00</u> |
| Total | \$5,344.59 |

EXPENDED:

| | |
|--|-----------------|
| Transportation to Shelter | \$298.20 |
| Waterville Humane Society - Housing Contract | <u>2,071.92</u> |

Total **\$2,370.12**

CARRY FORWARD:

\$2,974.47

ART. 53 - ASSESSMENT – QUARTER REVIEW

RESOURCES:

| | |
|-----------------------|------------|
| Raised & Appropriated | \$5,750.00 |
|-----------------------|------------|

EXPENDED:

| | |
|-------------------------------|-------------------|
| RJD Appraisal (Billed Amount) | \$5,550.00 |
|-------------------------------|-------------------|

UNEXPENDED:

\$200.00



ART. 54 - VETERANS MEMORIAL PARK

RESOURCES:

| | |
|-----------------------|-----------------|
| Raised & Appropriated | \$10,000.00 |
| Carried Forward | <u>2,392.09</u> |
| Total | \$12,392.09 |

EXPENDED:

| | |
|--|--------------|
| Tim Parker - Mowing | \$650.00 |
| Moonshine Gardens | 2,240.40 |
| Unity Flower Shop – Wreaths (Memorial Day) | <u>75.00</u> |

Total **\$3,065.08**

CARRY FORWARD:

\$9,327.01

ART. 56 - MILL BRIDGE CAPITAL RESERVE ACCOUNT

RESOURCES:

| | |
|-----------------------|------------------|
| Raised & Appropriated | \$10,000.00 |
| Carried Forward | <u>87,375.00</u> |
| Total | \$97,375.00 |

EXPENDED:

\$0.00

CARRY FORWARD:

\$97,375.00

[ART. 50 – 2020 Town Warrant]

MILL BRIDGE REPLACEMENT

RESOURCES:

| | |
|--|-------------|
| Raised & Appropriated (Town Meeting 2020 – Contract signed 2020) | \$16,000.00 |
|--|-------------|

EXPENDED:

| | |
|-------------------------------------|--------------------|
| Plymouth Engineering – Design Plans | \$13,487.04 |
|-------------------------------------|--------------------|

UNEXPENDED:

\$2,512.96

ART. 57 - **BICENTENNIAL CAPITAL RESERVE ACCOUNT**

RESOURCES:

| | |
|-----------------------|------------------|
| Raised & Appropriated | \$0.00 |
| Carried Forward | <u>13,000.00</u> |
| Total | \$13,000.00 |

EXPENDED:

\$0.00

CARRY FORWARD:

\$13,000.00

[ART. 52 – 2021 Town Warrant]

TOWN BOAT LANDING/PUBLIC BEACH

RESOURCES:

| | |
|--|--------------------|
| From Undesignated Fund | \$10,000.00 |
| From Special Town Meeting (09/20/2021) | <u>1,000.00</u> |
| Total | \$11,000.00 |

EXPENDED:

| | |
|---|--------------------|
| Maine Environmental Services | \$375.00 |
| The Rolling Thunder – Advertise Beach Closure | 26.15 |
| S.B. Martin – Contractor | 10,000.00 |
| DEP – Permit by Rule | <u>258.00</u> |
| Total | \$10,659.15 |

UNEXPENDED:

\$340.85

ART. 58 - **FRIENDS OF LAKE WINNECOOK**

RESOURCES:

| | |
|------------------|------------|
| From Boat Excise | \$1,600.00 |
|------------------|------------|

EXPENDED:

| | |
|---------------------------|-------------------|
| Friends of Lake Winnecook | \$1,600.00 |
|---------------------------|-------------------|

**SPECIAL ASSESSMENTS –
EDUCATION**

RESOURCES:

| | |
|--|----------------|
| Assessment (at time of tax commitment) | \$1,322,979.96 |
|--|----------------|

EXPENDED:

| | |
|---|-----------------------|
| M.S.A.D. #53 (changes made to school budget after tax commitment) | \$1,291,806.65 |
|---|-----------------------|

WALDO COUNTY TAX

RESOURCES:

| | |
|------------|--------------|
| Assessment | \$191,035.35 |
|------------|--------------|

EXPENDED:

| | |
|-------------------------|------------------|
| Treasurer, Waldo County | |
| - County Tax | \$126,499.57 |
| - Jail Tax | <u>64,535.78</u> |

Total

\$191,035.35

TREASURER'S REPORT

BEGINNING BALANCE: January 1, 2021 **\$1,600,538.55**

| | |
|---|--|
| 2022 RE Taxes | \$5,814.96 |
| 2021 RE Taxes | 1,452,521.44 |
| 2020 RE Taxes | 76,405.72 |
| 2019 RE Taxes | 366.70 |
| 2021 Personal Property Taxes | 122,166.04 |
| 2020 Tax Liens | 22,871.62 |
| 2019 Tax Liens | 37,662.30 |
| Agent Fees | 9,362.45 |
| Animal Control - Town | 251.00 |
| Animal Control - State | 609.00 |
| Certificates | 1,230.00 |
| Concealed Weapons | 205.00 |
| Excise Taxes/Auto | 248,532.28 |
| Excise Taxes/Boats | 2,023.50 |
| Excise Tax/Collected for Town of Troy | 1,089.89 |
| Planning Board Permit Fees | 670.00 |
| Postage | 2.75 |
| Copies/Faxes | 106.70 |
| Transfer Station Fees & Stickers | 1,091.00 |
| Interest on Taxes & Liens | 9,312.78 |
| Costs on Taxes & Liens | 4,149.48 |
| Inland Fisheries & Wildlife | 25,548.75 |
| License Plate Replacement | 5.50 |
| Motor Vehicles | 132,611.30 |
| Returned Check paid via CC thru cash up | 53.53 |
| | Cash up totals - \$2,154,663.69 |

| | |
|--|------------|
| Cemetery Plot | 150.00 |
| Cemetery Trust Interest - 90% 2019 & 2020 | 157.21 |
| Donations - Cemeteries | 100.00 |
| Donations - Fire Department | 560.00 |
| Fire Department reimbursement for Mutual Aid | 333.00 |
| Bangor Savings, ICS Account Interest | 2,045.79 |
| Charter Communications Franchise Fees | 5,888.81 |
| MMA, Refunds, WC/PC | 781.00 |
| TD Bank, LRAP Program Reimbursement | 40,000.00 |
| Returned Checks | 241.78 |
| Non-sufficient Fund Fees (BSB & Town's) | 111.00 |
| Salaries Overpayment Reimbursement | 250.00 |
| Sand & Salt Shed Electric Bill Reimbursement | 637.33 |
| Tax Acquired Property Sold | 9,400.00 |
| State of Maine - | |
| BETE Mandate Payment (2021) | 34,469.00 |
| BETE Mandate (2020) | 6.00 |
| General Assistance (June 2020) | 141.84 |
| General Assistance (January 2021) | 331.10 |
| Homestead Exemption - 1st Payment (2021) | 87,859.00 |
| Homestead Exemption - 2nd Payment (2020) | 26,275.00 |
| Local Roads Assistance Program (LRAP) | 36,896.00 |
| Municipal Revenue Sharing | 178,365.54 |

| | |
|--------------------------------|-----------|
| Online Burn Permits (2020) | 140.00 |
| Online Burn Permits (2021) | 142.00 |
| Snowmobile Refund (2020) | 489.88 |
| Tree Growth Reimbursement 2021 | 13,305.99 |
| Veteran's Exemption | 868.00 |
| Waldo County ARPA Funds | 20,000.00 |

Receipt Book Totals - \$459,945.27

| | |
|--|-----------------------|
| Less Warrants #1 thru #29 | -\$2,429,034.26 |
| Less Customer Returned Checks | -106.53 |
| Less Bangor Savings Bank returned check fees | -24.00 |
| Less Check Order & Microsoft Office | -624.45 |
| CC payment cleared in 2022 | -191.32 |
| Ending Balance on December 31, 2021 | \$1,785,166.95 |

Respectfully submitted,
Susan King

2020 TAX LIENS

Recorded June 4, 2021

Becomes **Tax Acquired Property** on November 4, 2022

| | |
|---------------------------------|------------|
| Alton, Rebecca Jean - Estate | \$1,317.63 |
| Bickford, Alan - Estate | 1,232.71 |
| Bolster, Shona | 1,314.47 |
| Call, Kendall | 1,679.53 |
| Call, Kendall & Vicky | 1,953.35 |
| Campbell, Paul III | 777.81* |
| Chase, David & Beverly | 298.65 |
| Cook, Christopher | 7,160.58* |
| Dodge, Kurt | 914.11 |
| Dodge, Penny - Estate | 540.13 |
| Gerrish, Irene | 960.66** |
| Glabau, Ernest & Bianca | 616.96 |
| Giroux, James & Kelly, Kathryn | 363.10* |
| Greene, Anne M. | 601.92 |
| Hamm, Gerald | 579.68 |
| Huff, Dave | 201.61 |
| Huff, Russell | 735.36 |
| Huff, Zylphia | 770.61 |
| Hunt, Blake & Jennifer | 1,143.76 |
| Irish, Lewis II | 1,927.07 |
| Kitchin, Amy | 1,911.07 |
| Lackie, Claire | 367.39 |
| Lasselle, Cody | 2,596.28 |
| Leighton, Eric | 1,031.42 |
| Lovely, Edwina | 306.74* |
| Marquis, Thales | 1,147.80 |
| Martin, Chesley & Edes, Cynthia | 530.02 |
| McAlpine, Carl | 515.87 |
| Miles, Craig | 195.54* |
| Montana, Rita | 4,214.84* |

| | |
|--------------------------------------|--------------------|
| Paradis, Valerie | 84.34 |
| Pomerleau, Steven | 458.37 |
| Pratt, Noel Billings et c/o N. Pratt | 535.20 |
| Shute, Andrew | 2,450.71 |
| Sigston, Pamela | 1,345.93 |
| Stephen, Ronald | 832.40 |
| Towers, Donald | 720.07 |
| Truax, Scott | 1,069.26 |
| Van Ryswood, Alyssa | 443.20 |
| Wood, Timothy/Wren, Angela | 1,279.22* |
| Woronick, Sandra M., Estate | 1,014.36 |
| TOTAL | \$48,139.73 |

* PAID IN FULL AFTER BOOKS CLOSED

** PAID ON ACCOUNT AFTER BOOKS CLOSED

2019 TAX LIENS

Recorded November 12, 2020

Becomes **Tax Acquired Property** on May 12, 2022

| | |
|------------------------------------|--------------------|
| Alton, Rebecca Jean - Estate | \$1,374.53 |
| Call, Kendall | 1,847.70 |
| Call, Kendall & Vicky | 2,038.43 |
| Campbell, Paul III | 810.52* |
| Dodge, Penny - Estate | 656.93 |
| Gerrish, Irene | 431.11* |
| Glabau, Ernest & Bianca | 687.07 |
| Huff, Dave | 303.55 |
| Irish, Lewis II | 2,010.97 |
| Lackie, Claire | 381.71 |
| Leighton, Eric N. | 572.80 |
| Marquis, Thales | 1,197.09* |
| Martin, Chesley & Edes, Cynthia | 551.26* |
| Montana, Rita | 4,493.67* |
| Pratt, Noel Billings, c/o N. Pratt | 557.03 |
| Sigston, Pamela | 1,499.16 |
| Stephen, Ronald | 962.61 |
| Towers, Donald | 749.87 |
| Wood, Timothy/Wren, Angela | 1,429.45* |
| TOTAL | \$22,555.46 |

* PAID IN FULL AFTER BOOKS CLOSED

** PAID ON ACCOUNT AFTER BOOKS CLOSED

2021 TAX ACQUIRED PROPERTY

| <u>NAME</u> | <u>BALANCE ON 12/31/2020</u> | <u>SOLD BY SEALED BID</u> | <u>WRITTEN OFF AS UNCOLLECTABLE</u> |
|-----------------------------|----------------------------------|---|---|
| Dombkowski, Marion EST. | \$733.03 | To - Lawrence George - \$1,000.00 | |
| Meisner, Yetta | \$814.54 | To - Roger & Susan Huff - \$6,300.00 | |
| Thompson, Robert & Margaret | \$426.93 | To - Lawrence George - \$1,100.00 | |
| Waterman, Dennis | \$593.69 | To - Lawrence George - \$1,000.00 | |
| Henry, Julie Heirs | \$255.55 | No bids received | \$255.55 |
| Totals | \$2,823.74 | Total bids received - \$9,400.00 | \$255.55 |

2021 LRAP/CAPITAL RESERVE ACCOUNT

| | <u>Principal</u> | <u>Interest</u> | <u>Spent</u> | <u>Total</u> |
|--|------------------|-----------------|--------------|---------------------|
| Local Road Assistance Program | | | | |
| TD Bank MM00000726104251 | | | | |
| Balance 01/01/2021 | | | | \$ 70,842.74 |
| Road Paving Note, Payment #5 | | | \$ 40,000.00 | \$ 30,842.74 |
| Interest Earned | | \$44.58 | | \$ 30,887.32 |
| Ending bank balance 12/31/2021 | | | | \$ 30,887.32 |
| 12/6/2021 Received, State of Maine (1) | \$36,896.00 | | | |

(1) Money transferred from Town operations account to Capital Reserve
Account on January 24, 2022 Warrant #2

2021

BANGOR SAVINGS BANK – AMERICAN RESCUE PLAN ACT

| <u>Date</u> | <u>Source</u> | <u>Deposit</u> | <u>Interest</u> | <u>Ending balance</u> |
|-------------------|----------------|---------------------|-----------------|-----------------------|
| 9/28/2021 | Waldo County | \$ 20,000.00 | | |
| 11/4/2021 | State of Maine | \$ 65,006.53 | | |
| 12/31/2021 | Interest | | \$ 22.95 | |
| 12/31/2021 | Totals | \$ 85,006.53 | \$ 22.95 | \$ 85,029.48 |

CEMETERY TRUST FUND

| <u>Name</u> | <u>Principal</u> <u>12/31/2020</u> | <u>Earnings</u> <u>Previous Yrs.</u> | <u>Balance</u> <u>12/31/2020</u> | <u>Interest</u> <u>2021</u> | <u>Balance</u> <u>12/31/2021</u> | <u>Expenses</u> <u>2021</u> | <u>Final</u> <u>12/31/2021</u> |
|--|---------------------------------------|---|-------------------------------------|--------------------------------|-------------------------------------|--------------------------------|-----------------------------------|
| Allen, Clyde | \$150.00 | 48.34 | 198.34 | 0.28 | 198.61 | 1.12 | 197.49 |
| Allen, Ethel | 400.00 | 128.90 | 528.90 | 0.73 | 529.64 | 2.99 | 526.65 |
| Bane, Eloise 2A | 400.00 | 128.90 | 528.90 | 0.73 | 529.64 | 2.99 | 526.65 |
| Berry, Annie M (Eben Berry Lot) | 100.00 | 32.23 | 132.23 | 0.18 | 132.41 | 0.75 | 131.66 |
| Berry, Annie M (G.E. Berry Lot) | 500.00 | 161.13 | 661.13 | 0.92 | 662.05 | 3.73 | 658.31 |
| Berry, George & McAllister | 500.00 | 161.13 | 661.13 | 0.92 | 662.05 | 3.73 | 658.31 |
| Bickford, Earlene (Langlais) | 150.00 | 48.34 | 198.34 | 0.28 | 198.61 | 1.12 | 197.49 |
| Blaisdell, Orel & Walter Bowden Lot | 500.00 | 161.13 | 661.13 | 0.92 | 662.05 | 3.73 | 658.31 |
| Braley, Edward W. | 200.00 | 64.45 | 264.45 | 0.37 | 264.82 | 1.49 | 263.32 |
| Braley, James | 50.00 | 16.11 | 66.11 | 0.09 | 66.20 | 0.37 | 65.83 |
| Bubar, Donald & Roberta Lot 1A/1B/1C | 600.00 | 193.35 | 793.35 | 1.10 | 794.45 | 4.48 | 789.97 |
| Chamberlain, Joseph | 100.00 | 32.23 | 132.23 | 0.18 | 132.41 | 0.75 | 131.66 |
| Champagne, Wende | 400.00 | 128.90 | 528.90 | 0.73 | 529.64 | 2.99 | 526.65 |
| Chandler, Alberto | 600.00 | 193.35 | 793.35 | 1.10 | 794.45 | 4.48 | 789.97 |
| Chandler, Dennis | 200.00 | 64.45 | 264.45 | 0.37 | 264.82 | 1.49 | 263.32 |
| Chase, Annie & Hebert | 400.00 | 128.90 | 528.90 | 0.73 | 529.64 | 2.99 | 526.65 |
| Cole, Henry M. | 100.00 | 32.23 | 132.23 | 0.18 | 132.41 | 0.75 | 131.66 |
| Comerford, Delight Lot 16B | 150.00 | 48.34 | 198.34 | 0.28 | 198.61 | 1.12 | 197.49 |
| Cookson, Clarence & Florence | 400.00 | 128.90 | 528.90 | 0.73 | 529.64 | 2.99 | 526.65 |
| Crawford, E.W. | 100.00 | 32.23 | 132.23 | 0.18 | 132.41 | 0.75 | 131.66 |
| Crosby, Nancy Lot 20A | 200.00 | 64.45 | 264.45 | 0.37 | 264.82 | 1.49 | 263.32 |
| Crosby, Nancy Lot 21A | 200.00 | 64.45 | 264.45 | 0.37 | 264.82 | 1.49 | 263.32 |
| Cunningham, Estella | 150.00 | 48.34 | 198.34 | 0.28 | 198.61 | 1.12 | 197.49 |
| Cyr, Arthur&Crystal, Lot 7 | 200.00 | 64.45 | 264.45 | 0.37 | 264.82 | 1.49 | 263.32 |
| Cyr, Arthur&Crystal, Lot 8 | 200.00 | 64.45 | 264.45 | 0.37 | 264.82 | 1.49 | 263.32 |
| Davis, Edward | 148.95 | 48.00 | 196.95 | 0.27 | 197.22 | 1.11 | 196.11 |
| Dickerson, Brian | 400.00 | 128.90 | 528.90 | 0.73 | 529.64 | 2.99 | 526.65 |
| Dodge, Dawna | 200.00 | 64.45 | 264.45 | 0.37 | 264.82 | 1.49 | 263.32 |
| Drake, Barbara | 400.00 | 128.90 | 528.90 | 0.73 | 529.64 | 2.99 | 526.65 |
| Drummond, Albert & Nellie | 200.00 | 64.45 | 264.45 | 0.37 | 264.82 | 1.49 | 263.32 |
| Hart, John | 100.00 | 32.23 | 132.23 | 0.18 | 132.41 | 0.75 | 131.66 |
| Hazeltine, Joseph W. | 150.00 | 48.34 | 198.34 | 0.28 | 198.61 | 1.12 | 197.49 |
| Hetherman, John | 400.00 | 128.90 | 528.90 | 0.73 | 529.64 | 2.99 | 526.65 |
| Huff, Alfred | 400.00 | 128.90 | 528.90 | 0.73 | 529.64 | 2.99 | 526.65 |
| Huff, Roger A. Jr. | 400.00 | 128.90 | 528.90 | 0.73 | 529.64 | 2.99 | 526.65 |
| Hunt, George & Ida | 200.00 | 64.45 | 264.45 | 0.37 | 264.82 | 1.49 | 263.32 |
| Jacobs, Jonathan | 100.00 | 32.23 | 132.23 | 0.18 | 132.41 | 0.75 | 131.66 |
| Jones, Eldon & Phyllis | 400.00 | 128.90 | 528.90 | 0.73 | 529.64 | 2.99 | 526.65 |
| Jones, Theodore R & Carol Brackett | 400.00 | 128.90 | 528.90 | 0.73 | 529.64 | 2.99 | 526.65 |
| Jones, Theodore & Pam | 400.00 | 128.90 | 528.90 | 0.73 | 529.64 | 2.99 | 526.65 |
| King, Bryan & Beverly 9A | 400.00 | 128.90 | 528.90 | 0.73 | 529.64 | 2.99 | 526.65 |
| King, Bryan & Beverly 8A | 400.00 | 128.90 | 528.90 | 0.73 | 529.64 | 2.99 | 526.65 |
| King, Bryan & Beverly 7A | 400.00 | 128.90 | 528.90 | 0.73 | 529.64 | 2.99 | 526.65 |
| Lasselle, William, Elizabeth & Mattie | 100.00 | 32.23 | 132.23 | 0.18 | 132.41 | 0.75 | 131.66 |
| Lasselle, William Sr. & Mazie | 200.00 | 64.45 | 264.45 | 0.37 | 264.82 | 1.49 | 263.32 |



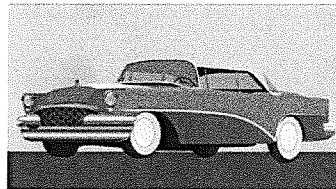
EXCISE TAX COLLECTOR'S REPORT

| | |
|----------------------------------|---------------------|
| Motor Vehicle Excise - Collected | \$248,532.28 |
| Boat Excise - Collected | <u>2,023.50</u> |
| Total | \$250,555.78 |

| | |
|------------------------|-------------------|
| Agent Fees - Collected | \$9,362.45 |
|------------------------|-------------------|

| | |
|--|---------------------|
| Motor Vehicle Registrations - Collected for the State of Maine | \$132,611.30 |
|--|---------------------|

| | |
|--|--------------------|
| Inland Fisheries & Wildlife Registrations & Licenses – Collected for the State of Maine | \$25,548.75 |
|--|--------------------|



VEHICLE REGISTRATIONS

To REGISTER a Motor Vehicle, you will need the following:

RE-REGISTRATIONS -

Please provide insurance card, mileage & the previous year's registration.
(NOTE: SR22 Insurance filers require immediate notice!)

FIRST TIME REGISTRATIONS -

CASUAL SALES:

Bill of sale, insurance card, current mileage and title. (NOTE: Maine is a "FOREVER STATE" - 1995 and newer vehicles need a title; the back of title should be completed.)

DEALER SALES:

Bill of sale, insurance card, current mileage and blue copy of the title application.

DO YOU WANT TO TRANSFER A REGISTRATION? Please remember to bring the registration you wish to transfer from.

If you do not have your current insurance card, please call your insurance company before you come to the Town Office and have them fax a copy to 948-2793. Thank you!

TAX COLLECTOR'S REPORT

OUTSTANDING 2021 REAL ESTATE TAXES

As of December 31, 2021

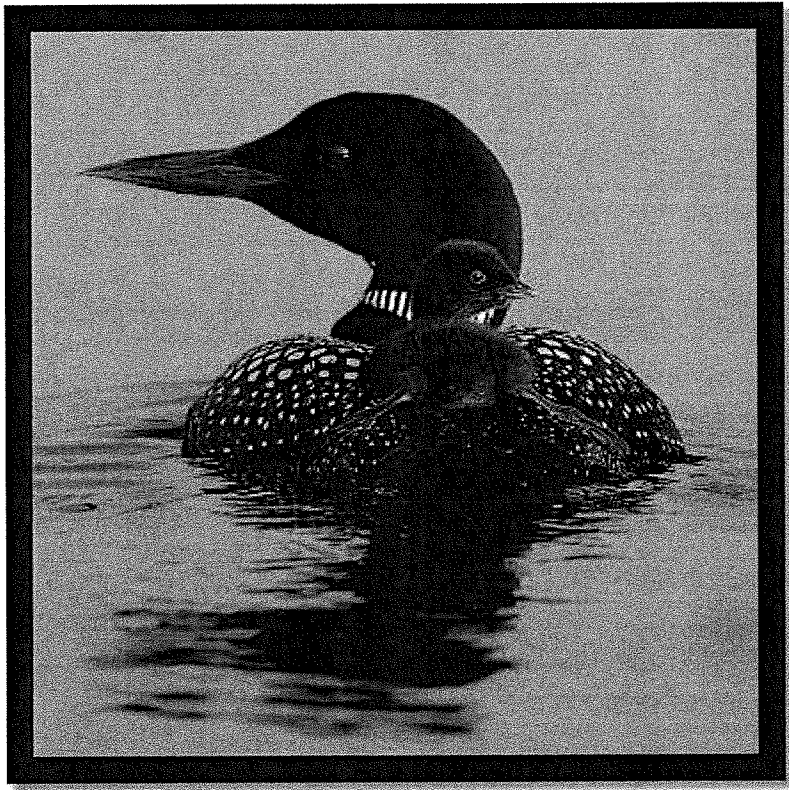
| | |
|---------------------------------------|------------|
| Alton, Rebecca Jean Estate | \$1,299.96 |
| Ames, Timothy A. | 2,318.40* |
| Armitage, Clifford | 629.28* |
| Ashline, Richard | 281.52 |
| Barry, Alan | 1,335.15 |
| Bickford, Alan | 1,244.07 |
| Blanchard, Edward | 1,155.06 |
| Bolster, Shona M. | 1,320.66 |
| Boulette, Scott A. | 795.22** |
| Boyer, Jesse | 308.43 |
| Brann, Jane – Personal Representative | 345.69 |
| Brower, Howard S. | 3,800.52 |
| Brower, Howard S., Trustee | 2,502.63 |
| Burt, Kathy | 275.31 |
| Call, Kendall | 3,645.27 |
| Campbell, III Paul | 747.27* |
| Caron, Marie | 358.11 |
| Cayouette, John W. | 418.14* |
| Chase, David & Doria | 353.97 |
| Chase, David & Beverly | 256.68 |
| Conlogue, Dennis | 563.04 |
| Cook & Huff Development | 128.34 |
| Cook, Christopher W. | 7,313.31 |
| Cookson, Margaret | 103.50 |
| Curtis, John | 399.51 |
| Dodge, Dixie | 807.30** |
| Dodge, Kurt | 919.08 |
| Dodge, Penny | 1,003.95 |
| Doucette, Steven G. | 2,420.79 |
| Dumais, Elizabeth | 3,769.47** |
| Dunton, William | 2,326.68 |
| Duplisea, Ryan | 2,655.81* |
| Duprey, Walter Sr. | 1,558.71 |
| Eichman, Tonya | 289.80 |
| Ervin, Karl | 1,426.23* |
| Ferland, Edgar | 877.68 |
| Flood, Wayne | 43.47 |
| Freda, Michael | 513.36 |
| Furno, Dale | 983.25 |
| Garrett, Brian | 57.96 |
| Geiger, Sarah | 1,831.95 |
| Gerrish, Irene | 958.41 |
| Glabau, Ernest & Bianca | 606.51 |
| Gordon, Katherine | 327.06* |
| Grant, Justin | 1,302.03 |
| Greene, Ann M. | 598.23 |
| Hamm, Gerald S. | 1,051.56 |
| Helsel, Robert W. III | 548.55 |
| Henry, Lonnie & Berry, Chasity | 411.93 |

| | |
|------------------------------------|------------|
| Hewins, Beth | 372.60 |
| Huff, Dave | 188.37 |
| Huff, Manley III | 5,851.89 |
| Huff, Russell | 757.62 |
| Huff, Zylphia | 732.78 |
| Humphrey, Jason | 1,227.51 |
| Hunt, Blake | 1,121.94 |
| Ingraham, Brett | 233.91 |
| Irish, Jacob | 3,657.59 |
| Irish, Lewis B. II | 1,916.82 |
| Jennings, Stephen | 277.38 |
| Kallgren, Brian | 1,030.86 |
| Kawenski, Michael | 813.51 |
| Kelley, Michael | 570.00** |
| Kenneth A. Lindsey Revocable Trust | 1,778.13 |
| King, Bryan | 1,347.57* |
| Kitchin, Amy | 2,378.43 |
| Kmon, Matthew | 2,185.92 |
| Lackie, Claire | 327.06 |
| Lary, Linda Lou | 308.43** |
| Lasselle, Cody | 2,804.85 |
| Lasselle, Colleen (LifeEstate) | 1,668.42 |
| Leighton, Eric N. | 1,030.86 |
| Leighton, Sheila | 1,242.00** |
| LePoer, Peter & Sithra | 256.00 |
| Lester, Elaine | 85.66 |
| MacGillivray, Jennifer | 395.37 |
| Maheu, Eileen | 607.20* |
| Marques, Thales S. | 1,126.08 |
| Martin, Chesley & Edes Cynthia | 486.45 |
| McAlpine, Carl | 471.96 |
| McGill, Joseph T. | 1,821.60 |
| McRae, Jennifer | 1,022.58 |
| Miles, Arlene | 1,211.55** |
| Miles, Craig | 151.11* |
| Montana, Rita | 4,297.32* |
| Moody, Walter | 430.56 |
| Newcomb III, Fredrick | 1,118.85* |
| Paradis, Valerie | 37.26 |
| Peters, Jon & Pamela | 221.49 |
| Phelps, Donna & Strout, Arnold | 540.27* |
| Pierce, Amy | 1,004.25** |
| Pike Jr., Samuel | 447.12 |
| Pomerleau, Steven | 420.21 |
| Pomeroy-Kallweit, Tara | 342.12 |
| Pomeroy, Raymond | 1,142.60 |
| Pratt, Noel Billingsly et al. | 498.87 |
| Ramsdell, Ronnie | 2,481.93 |
| Raye, Zackery | 233.91 |
| Rewa, Bruce | 511.29* |
| Rhoades, Dennis | 2,121.34 |
| Shaw, Matthew D. | 407.30* |
| Shute, Andrew | 2,715.84 |
| Sigston, Pamela J. | 1,359.99 |
| Simeone, John | 4,075.83 |
| Simeone, Timothy J. | 1,436.58 |
| Stephen, Ronald A. | 834.21 |
| Strout, Tammy, Estate | 1,223.37* |

| | |
|-----------------------------|---------------------|
| Thomas, Alyson | 946.74 |
| Towers, Donald E. | 681.03 |
| Truax, Scott | 1,550.43 |
| Turner, Dustin | 2,465.37 |
| Upton, Sheila | 2,339.10 |
| Van Ryswood, Alyssa | 1,124.01 |
| Wadoski, Stanley | 1,838.16 |
| White, Kathi | 67.65 |
| Wood, Timothy | 1,291.68* |
| Woronick, Sandra M., Estate | 989.46 |
| Wright-Bourne, Shelby Rose | 74.52 |
| Young, David | 1,411.74 |
| Young, John | <u>1,306.17</u> |
| Total Outstanding | \$144,637.49 |

* PAID IN FULL AFTER BOOKS CLOSED
 ** PAID ON ACCOUNT AFTER BOOKS CLOSED

PROPERTY TAXES ARE DUE OCTOBER 31ST EVERY YEAR!



OUTSTANDING PERSONAL PROPERTY TAXES

As of December 31, 2021

Total 2021 Personal Property Outstanding **\$0.00**

Total 2021 Real Estate & Personal Property Outstanding - **\$144,637.49**

2020 REAL ESTATE & PERSONAL PROPERTY COLLECTIONS

| | |
|---|-----------------------|
| Real Estate & Personal Property Tax Commitments | \$1,669,430.31 |
| Supplemental Taxes | 3,697.88 |
| Real Estate & Personal Property Interest | <u>4,008.25</u> |
| Total | \$1,677,136.44 |

| | |
|------------------------------|-----------------------|
| Payments | \$1,559,609.67 |
| Discounts | 66,253.30 |
| Abatements | 3,916.41 |
| Corrections | <u>(782.67)</u> |
| Total Net | \$1,628,996.71 |
| Outstanding as of 12/31/2021 | \$48,139.73 |

OUTSTANDING 2017 PERSONAL PROPERTY TAXES

As of 12/31/2021

| | |
|-----------------------------|----------------|
| Reynolds Family Partnership | 86.85 |
| Reynolds Jr., Ronello | <u>9.65</u> |
| Total | \$96.50 |

OUTSTANDING 2016 PERSONAL PROPERTY TAXES

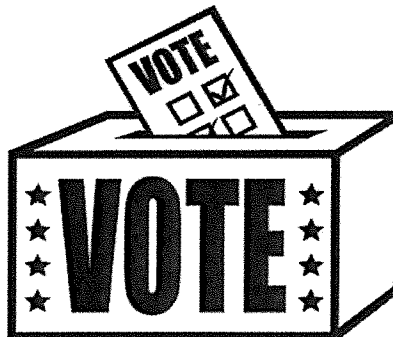
As of 12/31/2021

| | |
|-----------------------------|----------------|
| Reynolds Family Partnership | 86.85 |
| Reynolds Jr., Ronello | <u>9.65</u> |
| Total | \$96.50 |

REGISTRAR OF VOTERS REPORT

REGISTERED VOTERS

Democrats – 188
Green Independents - 37
Republicans – 259
Unenrolled - 384
TOTAL - 868



This Photo by Unknown Author is

Respectfully submitted,
Stacy Patterson

CLERK'S REPORT

REMINDERS...

Are you new to town? Have you applied for your **HOMESTEAD EXEMPTION**? This exemption is currently worth up to \$23,000 off your assessed value. You must be a resident of Burnham, have owned your home (which is your primary residence) for at least one year and file an application by April 1st. Applications are available at the Town Office. This is a one-time application and as long as you own your home, there is no need to reapply!



★ ★ ★ ★ ★ ★ ★ ★ ★ ★

VETERANS who have served in a federally recognized war period, have reached the age of 62, or are receiving government compensation for a service-connected disability, may be eligible for a **Veteran's Property Tax Exemption**. Applications are available at the Town Office. Please bring with you your DD214. If you are an un-remarried spouse of a deceased Veteran who may have met these criteria, you may also be eligible. This is a one-time application.

★ ★ ★ ★ ★ ★ ★ ★ ★ ★

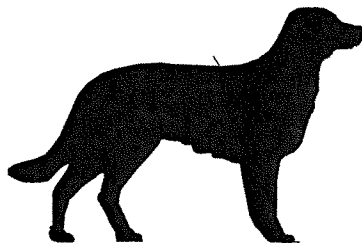
DOG LICENSES expire on December 31st of each year.

- Once a dog is **6 months old**, it needs to be licensed!

- You must have a current **rabies vaccination** certification (we will then keep a copy on file in the office).

- If your dog is neutered or spayed, the cost is **\$6.00**. (You must show verification from your veterinarian that your dog has been fixed!) Otherwise, the cost is **\$11.00**.

- As of February 1st, of each year, a **late fee** of \$25.00 per dog is collected, in addition to the cost of the license.



2021 DOG LICENSES SOLD

| | |
|--------------|-----------|
| Male/Female | 17 |
| Neuter/Spay | <u>71</u> |
| Total | 88 |

LAW BOOKS for Hunting, Fishing (ice & open water), ATV, Snowmobiles and Boats are available at the Town Office and online at mefishwildlife.com/laws.

INLAND FISHERIES & WILDLIFE –
EXPIRATION DATE FOR...

Hunting & Fishing Licenses – **Dec. 31st**
Boat Registrations – **Dec. 31st**
Snowmobile & ATV Registrations – **June 30th**

HOLIDAYS

The Town Office will be CLOSED on the following dates:

Monday January 17, 2022 – **Martin Luther King, Jr. Day**
Monday February 21, 2022 – **Presidents Day**
Monday May 30, 2022 – **Memorial Day**
Monday July 4, 2022 – **Independence Day**
Monday Sept. 5, 2022 – **Labor Day**
Monday October 10, 2022 – **Indigenous Peoples' Day**
Friday November 11, 2022 – **Veterans' Day**
Thursday November 24, 2022 – **Thanksgiving Day**
Monday December 26, 2022 (Observed) – **Christmas Day**
Monday January 2, 2023 (Observed) – **New Year's Day**

VITAL STATISTICS

BIRTHS - 9

MARRIAGES - 6

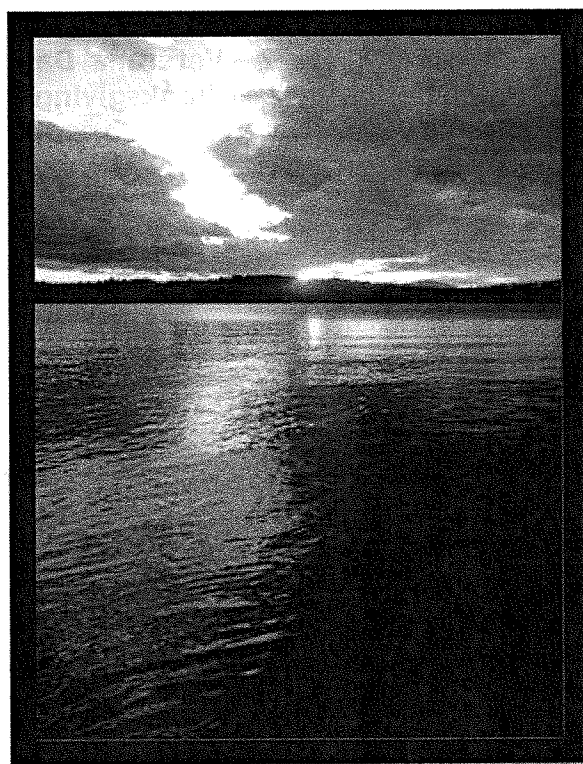
DEATHS - 19

IN MEMORY OF...

| <u>NAME</u> | <u>AGE</u> | <u>DATE OF DEATH</u> |
|------------------------|------------|----------------------|
| Bakal, Karen A. | 73 | 6/22/2021 |
| Bressette, Vernon H. | 62 | 8/16/2021 |
| Comerford, Jeffrey M. | 52 | 6/3/2021 |
| Cookson, Joyce A. | 81 | 3/10/2021 |
| Cookson, Margaret J. | 72 | 4/12/2021 |
| Daigle, David S. | 56 | 2/23/2021 |
| Fahey, Franklin T. | 72 | 4/20/2021 |
| Felix II, Sean M. | 38 | 12/18/2021 |
| Flewelling, Richard A. | 68 | 7/22/2021 |
| French, Charlotte C. | 82 | 10/7/2021 |
| Hashinsky, Arthur S. | 75 | 7/16/2021 |
| Huff, Estella M. | 86 | 12/8/2021 |
| Irish, Israel D. | 51 | 4/2/2021 |
| Irish, Lewis B. | 73 | 10/23/2021 |
| Libby, Barbara P. | 97 | 5/14/2021 |
| Light, Kathryn N. | 82 | 10/13/2021 |
| Montana, Rita S. | 72 | 5/12/2021 |
| Rich, Julie A. | 52 | 8/15/2021 |
| Solheim, Lauritz K. | 67 | 8/9/2021 |

"Time takes away the edge of grief, but memory turns back every leaf. Gone from our lives, one so dear, but in our hearts forever near." - Author Unknown

Respectfully submitted,
Stacy Patterson



FIRE CHIEF'S REPORT

I would like to say thank you to the Firemen and their families for your continued dedication and support of our Fire Department.

With the help of Clinton's Fire Chief and my wife, Susan, we were able to write and apply for a government grant for the purpose of buying a new fire truck, as our "newest" fire truck is 21 years old. Hoping to hear soon if our Town was chosen.

This past year our Fire Department has responded to 46 calls:

Structure Fires – 0 (Mutual Aid – 13)
Powerlines and/or Trees – 10
Car Accident/Fire – 7
Ambulance Assists – 4 (Mutual Aid – 2)
Furnace Fumes – 1
Chimney Fires – 2 (Mutual Aid – 1)
Fire: Camp, Woods or Grass – 5 (Mutual Aid – 1)

I would also like to thank the townspeople for their continued support of our Fire Department and myself.

Respectfully submitted,
R. Charles King

HIGHWAY COMMISSIONER'S REPORT

This past year we were able to remove more of the rocks out of the Winnecook Road and shim some of our roads to try and diminish the water buildup in the wheel ruts.

I have submitted an article for the townspeople to vote on, and hopefully approve, to hot top some of the roads that are in need this summer.

Thank you for your continued support.

Respectfully submitted,
R. Charles King

WALDO COUNTY SHERIFF'S OFFICE

6 Public Safety Way
Belfast, ME 04915

SHERIFF
Jeffrey C. Trafton

Administrative Offices
207-338-6786
Fax
207-338-6784

CHIEF DEPUTY
Jason W. Trundy

January 13, 2022

Citizens of Waldo County,

The Members of the Waldo County Sheriff's Office are proud to serve the citizens of our great County. We want to thank the members of the public for their continued support. We are a full-service Sheriff's Office providing Law Enforcement, Corrections and Civil Paperwork Service to folks who live, work and visit Waldo County.

The Covid Pandemic continued to complicate the delivery of our services throughout the year. The Deputies, Corrections Officers and Civil Process Servers did a fantastic job working through the pandemic to ensure the safety of our citizens.

Our patrol division handled 9,280 calls for service in 2021. These calls included all types of incidents from murders, domestic violence, robberies, burglaries, thefts, child abuse, sexual abuse, drug overdoses, and much more. The drug abuse epidemic continued to ravage our citizens and cause much of the crime in our county. The patrol division also conducted 1,175 traffic stops throughout the county in an effort to increase traffic safety on our roads and highways.

Our Corrections Division finished its twelfth year in the operation of the Maine Coastal Regional Re-entry Center serving 52 residents in 2021. These are men who were nearing the end of their term of incarceration. Our many programs assist them with their integration back into society as productive and contributing citizens. During their stay at the re-entry center, residents provided 3,075 hours of community service throughout Waldo County. This translated to a savings in labor costs of \$37,361 to citizens and non-profit agencies. Residents also provided more than 173,000 pounds of fresh vegetables to local food pantries and those in need from the County's Garden Project overseen by Waldo County Commissioner William Shorey. The residents also paid \$3,552.36 dollars in room and board to the County.

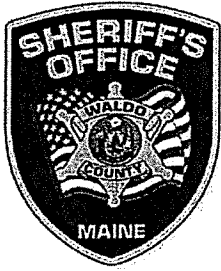
The seventy-two-hour holding and booking facility processed 734 persons who were arrested in Waldo County by all the law enforcement agencies serving our County. If a person who has been arrested cannot make bail within 72 hours, he or she has to be transported to the Knox County Jail in Rockland by our Transport Division. Our average daily population of Waldo County prisoners held at the Knox County Jail was 25 men and women. This along with bringing prisoners to court and medical appointments, generated 274 transports with our transport division, traveling more than 29,748 miles in 2021.

Our Civil Service Division served 1,224 sets of legal paperwork all over the County in 2021.

It has been an honor for all of us to be of service to the citizens of Waldo County in 2021. We look forward to a safe and productive 2022.

Respectfully,

Sheriff Jeffrey C. Trafton



Waldo County Sheriff's Office

• 6 Public Safety Way Belfast Maine 04915 •
• 207-338-2040 •

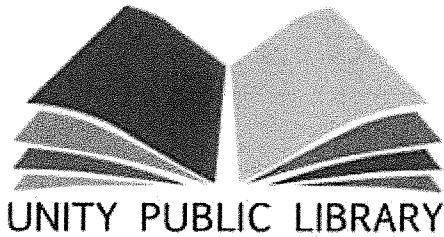


Total Number of Complaints received in 2021 for Burnham

| <u>Nature of Call</u> | <u>Total Calls Received</u> | <u>% of Total</u> |
|-----------------------|-----------------------------|-------------------|
| 911 Disconnect | 15 | 7.28% |
| 911 Misdial | 17 | 8.25% |
| 911 Open Line | 5 | 2.43% |
| Abandoned Vehic | 2 | 0.97% |
| Agency/Assist | 6 | 2.91% |
| Alarm | 3 | 1.46% |
| Animal Prob LAW | 1 | 0.49% |
| Assault | 2 | 0.97% |
| Burglary | 1 | 0.49% |
| Car/Deer PD | 14 | 6.80% |
| Child Custody | 2 | 0.97% |
| Civil | 11 | 5.34% |
| Crim Mischief | 2 | 0.97% |
| Crim Trespass | 1 | 0.49% |
| Disturbance | 6 | 2.91% |
| Domestic | 2 | 0.97% |
| Fraud | 1 | 0.49% |
| Harassment | 7 | 3.40% |
| House Check | 7 | 3.40% |
| Information | 17 | 8.25% |
| Intoxication | 1 | 0.49% |
| Juvenile Prob | 3 | 1.46% |
| Late 10-55 | 2 | 0.97% |
| MV Complaint | 5 | 2.43% |
| Mental/Medical | 2 | 0.97% |
| Missing Person | 1 | 0.49% |
| Motorist Assist | 1 | 0.49% |
| Noise Complaint | 1 | 0.49% |
| Officer Complt | 1 | 0.49% |
| PD Accident | 5 | 2.43% |
| PI Accident | 3 | 1.46% |
| Paperwork | 1 | 0.49% |
| Property Watch | 1 | 0.49% |
| Public Assist | 11 | 5.34% |
| Reported Death | 4 | 1.94% |
| Service PO | 1 | 0.49% |
| Sex Offense | 2 | 0.97% |
| Suspicious | 16 | 7.77% |
| Theft | 1 | 0.49% |
| Threatening | 1 | 0.49% |
| Traffic Offense | 1 | 0.49% |
| Unsecure Premis | 2 | 0.97% |
| Utility Problem | 1 | 0.49% |
| VIN Verify | 3 | 1.46% |
| Violation PO | 2 | 0.97% |
| Wanted Person | 4 | 1.94% |
| Welfare Check | 7 | 3.40% |
| Wildlife Prob | 1 | 0.49% |

Total Complaints Reported: 206

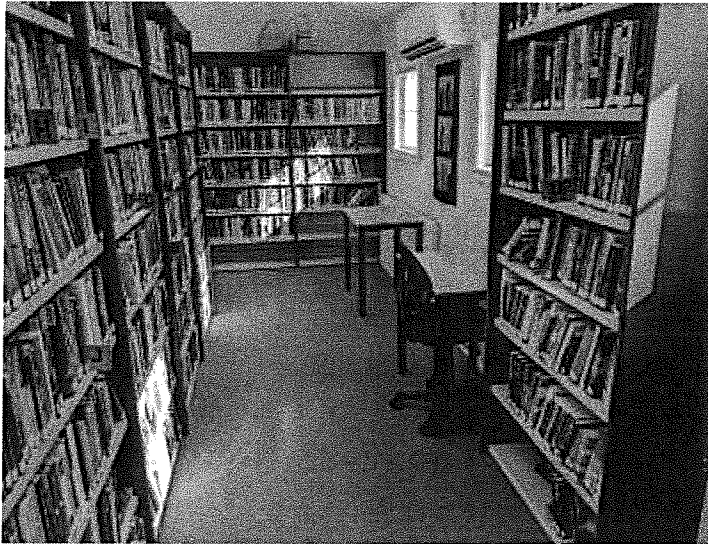
Total Traffic Stops: 9



UnityPublicLibrary.org

Serving Unity, Thorndike,
Troy, Freedom, Burnham, and
Knox

32 School Street in Unity
948-BOOK



What can you do with your library card?

- Check out books, audio books, DVDs
- Get some work done at the library using our fast WiFi and your computer or one of ours. Yes, we have a printer.
- Search our catalog from home and put books on hold
- Take any of thousands of online courses for free from home
- Bring your kids to browse the children's room

What about interlibrary loans and Cloud Library?

- You can request books from any of the 45 libraries that use the Balsam Evergreen system.
- Later this year we will apply to become part of the Maine Library System. When that happens, you will have access to all libraries and other resources in the Maine system.

How did the library happen?

When Unity College closed its campus in 2020, the towns lost access to its library. Two women in Unity bought the Maine Farmland Trust office building next to the community center and leased its downstairs portion to the new nonprofit Unity Public Library for 99 years rent free. Rental of the upstairs portion of the building funds all the costs of the building.

Who pays for the library?

Generous donations and grants have paid for books and shelving. In 2023 the library will ask each town for a small allotment in their budgets. It is important for membership in the Maine Library System to show that the library has financial support from the area it serves.

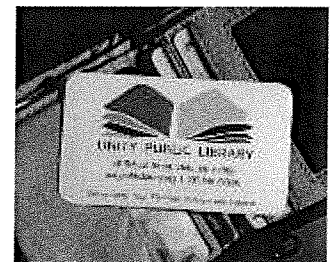
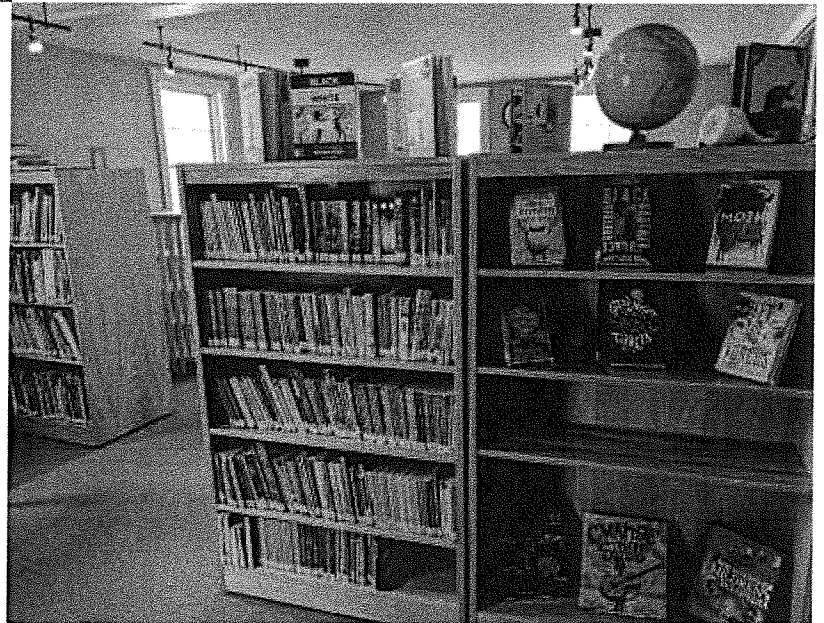
The library has no paid employees; it is run by dedicated volunteers.

What kind of programming will the library offer?

This summer and fall the library will offer Saturday morning programs for children including story walks, reading by children's authors, explorer backpacks, and coding classes.

For adults the library will sponsor readings by Maine authors, book discussion groups, and tech help sessions.

The library is committed to improving job skills in our area. For this reason we have licensed access to Udemy, an online learning platform that offers thousands of courses. With your library card, you can take courses from home.



Apply for a card today at
unitypubliclibrary.org/apply

The library is open 10 to 2 on Tuesday, Thursday, and Saturday. Expanded spring/summer hours coming soon!

TRANSFER STATION FEE SCHEDULE

THE FOLLOWING ITEMS ARE PAID FOR, IN ADVANCE, AT
THE TOWN OFFICE

| | |
|--------------------------------|-------------|
| - PASSENGER CAR TIRES W/O RIMS | \$2.00 EACH |
| - TRUCK TIRES W/O RIMS | 10.00 EACH |
| - MATTRESS & BOXSPRING: | |
| CRIB | N/C |
| TWIN | 1.00 |
| DOUBLE – KING | 2.00 |
| - STUFFED CHAIR | 3.00 |
| - LOVE SEAT | 4.00 |
| - COUCH | 5.00 |
| - TV'S/COMPUTER MONITORS | 20.00 EACH |

*SHINGLES/CONSTRUCTION DEBRIS - \$50 per pickup load / \$25 per half pickup load / \$5.00 per barrel

*** WHITE GOODS:**

STOVES/WATER HEATERS/REFRIGERATORS/FREEZERS/DRYERS/RANGE HOODS/MISC. METAL
**(DOORS ON REFRIGERATORS & FREEZER MUST BE REMOVED
AND NO FREON.)**

TRANSFER STATION HOURS OF OPERATION –

TUESDAY 12:00PM – 4:00PM

SATURDAY 8:00AM – 4:00PM

A RECEIPT MUST BE OBTAINED BEFORE BRINGING THE ITEMS TO THE TRANSFER STATION, INDICATING THE ITEM TO BE DISPOSED OF AND THE FEE PAID IN FULL. THE ATTENDANT WILL OBTAIN THE PINK COPY OF THE RECEIPT AND THE WHITE COPY IS THE CUSTOMER'S. THE FEE MUST BE PAID AT THE TOWN OFFICE IN ADVANCE.

TELEPHONE: 207-948-2369

SPECIAL TOWN WARRANT - 2021

To Cay Jones, resident of the Town of Burnham, County of Waldo, State of Maine:

In the name of the State of Maine, you are hereby required to notify and warn the voters of the Town of Burnham, in said County qualified by law to vote in Town affairs, to assemble at the Reynolds Corner Municipal Building, in said Town, on **Monday, the 20th day of September, A.D. two thousand twenty-one at 7:45 pm** to act upon articles 1 & 2.

Art. 1. To elect a **Moderator** to preside at said meeting.

Art. 2. To see if the Inhabitants of the Town will vote to **transfer up to \$1,000.00** from the **Undesignated Fund to the Town Beach/Boat Landing account**, for the purpose of fixing the erosion problem voted on at this year's Town Meeting.

Given unto our hands this 7th day of September 2021.

Stuart Huff, Chairman of the Board

Kristy Hapworth, Selectman

Ricky Basford, Selectman

Burnham, Maine

Date: _____

Pursuant to the within warrant to me directed, I have notified and warned the Inhabitants of said Town, qualified as herein expressed, to meet at said time and place, and for the purposes therein named, by posting an attested copy of said warrant at the Burnham Municipal Building, Burnham Post Office and Patterson's Store in said town, being in public and conspicuous places in said town, on the _____ day of September, 2021, being at least seven days before the meeting.

Constable or Resident of Burnham, Maine



TOWN WARRANT - 2022

To Cay Jones, resident of the Town of Burnham, County of Waldo, State of Maine:

In the name of the State of Maine, you are hereby required to notify and warn the voters of the Town of Burnham, in said County qualified by law to vote in Town affairs, to assemble at the Reynolds Corner Municipal Building, in said Town, on **Friday, the eighteenth day of March, A.D. two thousand twenty-two at 1:45 p.m.** to act upon articles 1 & 2. Polls are open from 2:00 p.m. to 7:00 p.m. and to **reconvene on Saturday, the nineteenth day of March A.D., two thousand twenty-two, at one o'clock in the afternoon**, at the Burnham Fire Station #1 on the Troy Road, to act upon the remaining articles.

Art. 1. To elect a **Moderator** to preside at said meeting.

Art. 2. To elect by secret ballot the following officers: one **Selectmen, Assessor and Overseer of the Poor** for a three year term; one **Treasurer** for a one year term; one **Highway Commissioner** for a one year term; one **MSAD #53 Director** for a three year term; and one **Cemetery Sexton** for a three year term.

Art. 3. To see if the Inhabitants of the Town will vote to allow municipal spending to **exceed the LD1 Tax Cap** that was put into effect in 2005. (Ballot vote required).

Art. 4. To see if the Inhabitants of the Town will vote to **charge interest** at the rate of **4%** per annum on all **2022 taxes** which remain unpaid on November 1, 2022.

Recommended: YES

Art. 5. To see if the Inhabitants of the Town will vote to allow a **discount on all 2022 taxes** paid in full within 30 days from the date of mailing tax bills and to set a discount rate.

Recommended: YES – 5%

Art. 6. To see what sum of money the Inhabitants of the Town will vote to raise and appropriate for **Discounts** on taxes for the ensuing year.

Expended in **2020:** \$66,253.30

Expended in **2021:** \$69,733.52

Recommended: Whatever necessary from Undesignated Fund.

Art. 7. To see if the Inhabitants of the Town will vote to **charge interest** at the rate of **4%** on all **2021 tax liens**.

Recommended: YES

Art. 8. To see if the Inhabitants of the Town will authorize the Selectmen, with a committee of four residents, to sell or otherwise **dispose of any real estate acquired by the Town** for nonpayment of taxes thereon, and to authorize the Town Treasurer to execute the Quit-Claim Deed for said real estate to be sold as follows:

- A. The last owner(s) of record prior to foreclosure, shall have 30 days from the date of the foreclosure instrument to purchase the real estate from the town for the sum of all unpaid taxes, plus interest and costs.
- B. In the event the last previous owner(s) and/or successor(s) shall not exercise their option to repurchase the property under the terms described above, any bid submitted by them which is less than the sum of unpaid taxes, plus interest and costs, shall be automatically rejected.
- C. A notice of intent to sell such property shall be published in a newspaper of general circulation at least three weeks prior to such sale, inviting interested parties to submit sealed bids thereon. Minimum bid shall never be less than the sum of all unpaid taxes, plus interest and costs. Any or all bids may be rejected.
- D. Selectmen to negotiate sale of tax acquired property following an unsuccessful bid process outlined above with the terms and conditions that they deem appropriate.
- E. Notwithstanding A. through D. above, the Selectmen shall use the sale process required by 36 M.R.S. section 943-C, if they sell property tax-acquired from qualifying senior, low-income taxpayers to anyone other than the former owner(s).

Recommended: YES

Art. 9. To see what action the Inhabitants of the Town will take regarding electing four residents to serve as an **advisory committee**, with the Selectmen, in disposing of **Tax Acquired Property**.

Elected in **2021**: Nancy Edge, Anne Goodblood, Brian Levesque, and Sherri Thornton

Recommended: Elect four (4) committee members at Town Meeting.

Art. 10. To see if the Inhabitants of the Town will vote to authorize the Selectmen to transfer from the unexpended balance of the current year any amount necessary to **cover overdrafts** which occur during the **fiscal year 2022**. All overdrafts to be shown in the Town Report.

Recommended: YES

Art. 11. To see if the Inhabitants of the Town will authorize the Tax Collector to accept **property tax payments** before commitment.

Recommended: YES

Art. 12. To see if the Inhabitants of the Town will vote to authorize the Fire Department to **sell excess fire equipment** no longer in use; all proceeds to go back into the Fire Protection account.

Note: List of all equipment for sale is to be posted in three public locations in town, thirty (30) days prior to sale.

Recommended: YES

Art. 13. To see if the Inhabitants of the Town will vote to authorize the use of a portion of the **2021 excise tax receipts** to **reduce** the **2022 property tax commitment**.

Recommended: \$165,000.00

Art. 14. To see if the Inhabitants of the Town will vote to **carry forward** to the next year all unexpended funds from the **Fire Protection** and **Firemen's Payroll** accounts.

Recommended: YES

Art. 15. To see what sum of money the Inhabitants of the Town will vote to raise and appropriate for **Fire Protection** for the ensuing year.

Expended in **2020**: \$21,564.61

Expended in **2021**: \$23,671.52

Recommended: \$25,000.00

(Carried Forward: \$4,757.87)

Art. 16. To see what sum of money the Inhabitants of the Town will vote to raise and appropriate for pay to cover the **Firemen's Payroll** while fighting fires and attending training sessions.

Expended in **2020**: \$9,109.33

Expended in **2021**: \$9,978.75

Recommended: \$10,000.00

(Carried Forward: \$120.62)

Art. 17. To see what sum of money the Inhabitants of the Town will vote to raise and appropriate to go into the **Fire Department Equipment** account.

Expended in **2020**: \$0.00

Expended in **2021**: \$0.00

Recommended: \$10,000.00

(Carried Forward: \$79,982.43)

Art. 18. To see what sum of money the Inhabitants of the Town will vote to raise and appropriate, to be used as follows: \$500.00 for **Emergency Management** Capital Reserve Account; \$500.00 for the Director's Expense Account and \$0.00 for Director's Yearly Pay.

Expended in 2020:

Expenses: \$615.52

Directors Pay: 500.00

Capital Reserve: 500.00

Total: \$1,615.52

Expended in 2021:

\$0.00

500.00

0.00

\$500.00

Recommended: YES

(Carried Forward: \$7,025.49)

Art. 19. To see what sum of money the Inhabitants of the Town will vote to raise and appropriate for **Street Lighting/Electrical Services** necessary for the Town for the ensuing year.

Expended in **2020:** \$4,192.42

Expended in **2021:** \$3,839.28

Recommended: \$6,500.00

Art. 20. To see what sum of money the Inhabitants of the Town will vote to raise and appropriate for **Insurance** for the ensuing year.

Expended in **2020:** \$14,365.50

Expended in **2021:** \$12,530.00

Recommended: \$16,000.00

Art. 21. To see if the Inhabitants of the Town will vote to raise and appropriate for **Town Highways** listed below:

ROADS, BRIDGES & PATCHING

Expended in **2020:** \$58,599.29

Expended in **2021:** \$58,839.28

Recommended: \$40,000.00

BRUSH

Expended in **2020:** \$5,000.00

Expended in **2021:** \$5,000.00

Recommended: \$5,000.00

MOWING

Expended in **2020:** \$1,890.00

Expended in **2021:** 6,000.00

Recommended: \$6,000.00

Art. 22. To see if the Inhabitants of the Town will vote to authorize the Select Board to borrow up to \$1.5 million for the purpose of **Resurfacing** certain **Town Roads**.

Recommended: YES

Art. 23. To see if the Inhabitants of the Town of Burnham will vote to authorize the Select Board to put the **Road Resurfacing** project out to bid and appropriate up to \$1,500,000 for the resurfacing of roads to successful bidder.

Recommended: YES

Art. 24. To see what sum of money the Inhabitants of the Town will vote to raise and appropriate for **Tree Removal** on town roadways.

Expended in **2020:** \$10,000.00

Expended in **2021:** \$10,000.00

Recommended: \$5,000.00

Art. 25. To see what action the Inhabitants of the Town will take to set **Transfer Station Fees** for disposal of certain items, paid in advance at the Town Office.

(NOTE: See page 42 for current fee schedule)

Art. 26. To see what sum of money the Inhabitants of the Town will vote to raise and appropriate for the **Transfer Station** for the ensuing year.

Expended in **2020:** \$110,248.81

Expended in **2021:** \$108,232.30

Recommended: \$105,000.00 plus revenues

(Carried Forward: \$6,139.99)

Art. 27. To see if the Inhabitants of the Town will vote to authorize the Select Board to enter a 3-year contract, with a 2-year option, for the Towns' **Trash Removal and Transport**.

Recommended: YES, and place out to bid

Art. 28. To see what sum of money the Inhabitants of the Town will vote to raise and appropriate for **Recycling**, for reimbursement to residents of Burnham for yearly memberships paid to the Unity Area Regional Recycling Center. (NOTE: Proof of residency and proof of membership paid must be submitted to the Town Office. Upon approval of the Board of Selectmen, reimbursement will be made by town check on the next scheduled pay warrant.)

Expended in **2020:** \$0.00

Expended in **2021:** \$240.00

Recommended: \$500.00

Art. 29. To see what sum of money the Inhabitants of the Town will vote to raise and appropriate for **Snow Removal, Sanding and Salting** the Town roads for the ensuing year.

Expended in **2020:** \$131,613.50

Expended in **2021:** \$202,084.65

Recommended: \$208,000.00

Art. 30. To see what sum of money the Inhabitants of the Town will vote to raise and appropriate for the **Sand & Salt Shed** Capital Reserve Account.

Expended in **2020:** \$2,915.00

Expended in **2021:** \$2,577.00

Recommended: \$5,000.00

(Carried Forward: \$14,115.45)

Art. 31. To see what sum of money the Inhabitants of the Town will vote to raise and appropriate for the maintenance of **Sayward and Collamore Lanes.**

Expended in **2020:** \$0.00

Expended in **2021:** \$0.00

Recommended: \$0.00

Art. 32. To see what sum of money the Inhabitants of the Town will vote to raise and appropriate for summer maintenance of the **Charles Taylor Lane.**

Expended in **2020:** \$0.00

Expended in **2021:** \$0.00

Recommended: \$0.00

Art. 33. To see what sum of money the Inhabitants of the Town will vote to raise and appropriate for **Towns' Share of Payroll Taxes/Health Insurance.**

Expended in **2020:** \$11,897.53

Expended in **2021:** \$11,289.05

Recommended: \$15,000.00

Art. 34. To see if the Inhabitants of the Town will vote to eliminate both the **Clerk stipend** (\$2400/year) and the **Registrar of Voters stipend** (\$125/year).

Recommended: YES, pay to be set by the Select Board

Art. 35. To see what sum of money the Inhabitants of the Town will vote to raise and appropriate for **Town Officers' Salaries.**

Expended in **2020:** \$96,410.93

Expended in **2021:** \$90,699.57

Recommended: \$100,000.00 plus registration agent fees

Art. 36. To see what sum of money the Inhabitants of the Town will vote to raise and appropriate for **Town Office/Treasurer Supplies.**

Expended in **2020:** \$4,807.60

Expended in **2021:** \$2,273.54

Recommended: \$6,500.00

Art. 37. To see what sum of money the Inhabitants of the Town will vote to raise and appropriate for the **Office Equipment** account.

Expended in **2020:** \$6,319.37

Expended in **2021:** \$6,043.79

Recommended: \$9,000.00

Art. 38. To see what sum of money the Inhabitants of the Town will vote to raise and appropriate for **Incidental Expenses** for the ensuing year. This includes the audit, cost of town reports, assessing, mapping, legal fees, and other miscellaneous expenses to the Town.

Expended in **2020:** \$36,518.41

Expended in **2021:** \$30,499.25

Recommended: \$35,000.00 plus revenues and costs on liens

Art. 39. To see what sum of money the Inhabitants of the Town will vote to raise and appropriate to maintain and operate the **Municipal Building** for the ensuing year.

Expended in **2020:** \$9,159.51

Expended in **2021:** \$9,563.14

Recommended: \$12,000.00

Art. 40. To see what sum of money the Inhabitants of the Town will vote to raise and appropriate to improve the **Exterior** of the **Municipal Building**.

Expended in **2020:** \$2,365.00

Expended in **2021:** \$0.00

Recommended: \$3,000.00

(Carried Forward: \$7,268.31)

Art. 41. To see what sum of money the Inhabitants of the Town will vote to raise and appropriate to improve the **Interior** of the **Municipal Building**.

Expended in **2020:** \$1,475.00

Expended in **2021:** \$740.90

Recommended: \$3,000.00

(Carried Forward: \$8,842.77)

Art. 42. To see if the Inhabitants of the Town will authorize the Select Board to spend an amount necessary from the **Municipal Building Capital Reserve Account** (current balance - \$6,932.27) for the purpose of purchasing and installing **Heat Pumps** for the Municipal Building.

Recommended: YES

Art. 43. To see what sum of money the Inhabitants of the Town will vote to raise and appropriate for the care of the Town **Cemeteries** and Veterans Graves, wherever located, in the Town of Burnham for the coming year.

Expended in **2020:** \$7,498.25

Expended in **2021:** \$7,192.06

Recommended: \$13,000.00

Art. 44. To see if the Inhabitants of the Town will vote to authorize the Select Board to enter a 3-year contract, with a 2-year option, for the **Town and Cemetery Mowing**.

Recommended: YES, and place out to bid

Art. 45. To see what sum of money the Inhabitants of the Town will vote to raise and appropriate for **General Assistance** for the ensuing year.

Expended in **2020:** \$1,348.26

Expended in **2021:** \$473.00

Recommended: \$5,000.00 plus revenues from State of Maine Dept. of Human Services

(NOTE: Reimbursement from State at 70%)

Art. 46. To see what sum of money the Inhabitants of the Town will vote to raise and appropriate for other **Recreational Activities** for the ensuing year.

Town Beach Maintenance

Expended in **2020:** \$1,167.20
Expended in **2021:** \$575.00
Recommended: \$1,000.00

Swimming Instruction

Expended in **2020:** \$0.00
Expended in **2021:** \$800.00
Recommended: \$800.00

Recreation Committee

Expended in **2020:** \$406.31
Expended in **2021:** \$0.00
Recommended: \$500.00
(Carried Forward: \$2,974.88)

Art. 47. To see what sum of money the Inhabitants of the Town will vote to raise and appropriate for the continued service of **Kennebec Valley Council of Governments.**

Expended in **2020:** \$1,737.00
Expended in **2021:** \$1,706.00
Recommended: \$1,706.00

Art. 48. To see what sum of money the Inhabitants of the Town will vote to raise and appropriate for the requests for the following agencies asking for **Donations.**

COMMUNITY CHRISTMAS PROJECT (PITTSFIELD)

Expended in **2020:** \$600.00
Expended in **2021:** \$600.00
Recommended: \$600.00

HOSPICE VOLUNTEERS OF WATERVILLE AREA

Expended in **2020:** \$460.00
Expended in **2021:** \$460.00
Recommended: \$460.00

JAWS OF LIFE – Unity Fire Dept.

Expended in **2020:** \$200.00
Expended in **2021:** \$200.00
Recommended: \$200.00

KENNEBEC BEHAVIORIAL HEALTH

Expended in **2020:** \$1,000.00
Expended in **2021:** \$1,000.00
Recommended: \$1,000.00

MIDCOAST COMMUNITY ACTION

Expended in **2020:** \$650.00
Expended in **2021:** \$650.00
Recommended: \$650.00

SEBASTICOOK REGIONAL LAND TRUST

Expended in **2020:** \$250.00
Expended in **2021:** \$250.00
Recommended: \$250.00

SPECTRUM GENERATIONS

Expended in **2020:** \$764.36

Expended in **2021:** \$764.36

Recommended: \$1,500.00

UNITY VOLUNTEER FOOD PANTRY

Expended in **2020:** \$600.00

Expended in **2021:** \$600.00

Recommended: \$600.00

WALDO COUNTY COMMITTEE FOR SOCIAL ACTION

Expended in **2020:** \$3,000.00

Expended in **2021:** \$5,197.00

Recommended: \$5,121.00

Art. 49. To see what sum of money the Inhabitants of the Town will vote to raise and appropriate, for reimbursement, to families and/or individual residents of Burnham, fee memberships paid to the **Pittsfield Public Library** (NOTE: Proof of residency and proof of membership paid must be submitted to the Town Office. Upon approval of the Board of Selectmen, reimbursement will be made by town check on the next scheduled pay warrant.)

Expended in **2020:** \$422.50

Expended in **2021:** \$395.00

Recommended: \$1,000.00

Art. 50. To see what sum of money the Inhabitants of the Town will vote to raise and appropriate, for reimbursement to Burnham resident parents of children that wish to participate in the **Pittsfield Recreation Department Athletic** activities. The reimbursement will be for a maximum of \$50.00 per child. (NOTE: Proof of residency and proof of membership paid must be submitted to the Town Office. Upon approval of the Board of Selectmen, reimbursement will be made by town check on the next scheduled pay warrant.)

Expended in **2020:** \$0.00

Expended in **2021:** \$100.00

Recommended: \$1,000.00

Art. 51. To see if the Inhabitants of the Town will vote to give Snowmobile Registration funds to the **Driftbusters Snowmobile Club** of Pittsfield, for the purpose of creating and maintaining snowmobile trails in Burnham.

Recommended: YES

Art. 52. To see what sum of money the Inhabitants of the Town will vote to raise and appropriate for **Animal Control**.

Expended in **2020:** \$2,289.00

Expended in **2021:** \$2,370.12

Recommended: \$2,176.68 (cost for animal housing contract) plus towns' share of dog licenses

(Carried Forward: \$2,974.47)

Art. 53. To see if the Inhabitants of the Town will vote to raise and appropriate the sum of six thousand dollars (\$6,000.00) for professional consultant services in connection with the **Assessment Quarter Review**.

Expended in **2020:** \$5,500.00

Expended in **2021:** \$5,500.00

Recommended: YES

Art. 54. To see what sum of money the Inhabitants of the Town will vote to raise and appropriate for the **Veterans Memorial Park**.

Expended in **2020:** \$3,634.20

Expended in **2021:** \$3,065.08

Recommended: \$5,000.00

(Carried Forward: \$9,327.01)

Art. 55. To see if the Inhabitants of the Town will vote to authorize the **Selectmen to spend an amount**, whatever necessary, for the period **January 1, 2023, to March 18, 2023.**

Recommended: YES

Art. 56. To see if the Inhabitants of the Town will vote to raise and appropriate \$10,000.00 to fund the Capital Reserve Account for the purpose of future repair or replacement of **Mill Bridge #3074**, located on the Pond Road.

Recommended: YES

(Carried Forward: \$97,375.00)

Art. 57. To see what sum of money the Inhabitants of the town will vote to raise and appropriate for **Bicentennial Events** in the Town in 2024.

Recommended: \$0.00

(Carried Forward: \$13,000.00)

Art. 58. To see if the Inhabitants of the Town will vote to give up to \$1,600.00 from excise tax collected on Boat registrations to the **Friends of Lake Winnecook** for the purpose of supporting the Courtesy Boat Inspection & Lake Monitoring effects on Lake Winnecook.

Recommended: YES

Art. 59. To see if the Inhabitants of the Town will vote to adopt the revised version of the **Burnham Shoreland Zoning Ordinance.**

Recommended: YES

Art. 60. To see if the Inhabitants of the Town will vote to authorize the Select Board to appoint a **Town Treasurer**, changing it from an elected position to an appointed position, beginning Town Meeting March 2023.

Recommended: YES

The Select Board hereby gives notice that the Registrar will be at the Municipal Building on **Friday, March 18, 2022**, for the purpose of correcting the list of voters, from 1:30 p.m. until the close of polls.

Given unto our hands this **7th day of March 2022.**

Stuart Huff, Chairman of the Board

Kristy Hapworth, Selectman

Ricky Basford, Selectman

Burnham, Maine

Date: _____

Pursuant to the within warrant to me directed, I have notified and warned the Inhabitants of said Town, qualified as herein expressed, to meet at said time and place, and for the purposes therein named, by posting an attested copy of said warrant at the Burnham Municipal Building, Burnham Post Office and Patterson's Store in said town, being in public and conspicuous places in said town, on the _____ day of March AD, 2022, being a least seven days before the meeting.

Constable or Resident of Burnham, Maine



Proven Expertise & Integrity

March 4, 2022

Selectboard
Town of Burnham
Burnham, Maine

We were engaged by the Town of Burnham, Maine and have audited the financial statements of the Town of Burnham, Maine as of and for the year ended December 31, 2021. The following statements and schedules have been excerpted from the 2021 financial statements, a complete copy of which, including our opinion thereon, will be available for inspection at the Town Office.

Included herein are:

| | |
|--|-------------|
| Balance Sheet - Governmental Funds | Statement C |
| Statement of Revenues, Expenditures and Changes in Fund Balances - Governmental Funds | Statement E |
| Budgetary Comparison Schedule - Budgetary Basis - Budget and Actual - General Fund | Schedule 1 |
| Schedule of Departmental Operations - General Fund | Schedule A |
| Combining Balance Sheet - Nonmajor Governmental Funds | Schedule B |
| Combining Schedule of Revenues, Expenditures and Changes in Fund Balances - Nonmajor Governmental Funds | Schedule C |

RHR Smith & Company

Certified Public Accountants

TOWN OF BURNHAM, MAINE

BALANCE SHEET - GOVERNMENTAL FUNDS
DECEMBER 31, 2021

| | General Fund | ARPA | Other Governmental Funds | Total Governmental Funds |
|---|---------------------|------------------|--------------------------|--------------------------|
| ASSETS | | | | |
| Cash and cash equivalents | \$ 1,812,851 | \$ 85,029 | \$ 7,817 | \$ 1,905,697 |
| Investments | - | - | 19,896 | 19,896 |
| Accounts receivable (net of allowance for uncollectibles): | | | | |
| Taxes | 144,782 | - | - | 144,782 |
| Liens | 71,288 | - | - | 71,288 |
| TOTAL ASSETS | \$ 2,028,921 | \$ 85,029 | \$ 27,713 | \$ 2,141,663 |
| LIABILITIES | | | | |
| Accounts payable | \$ 5,581 | \$ - | \$ - | \$ 5,581 |
| TOTAL LIABILITIES | 5,581 | - | - | 5,581 |
| DEFERRED INFLOWS OF RESOURCES | | | | |
| Prepaid taxes | 5,815 | - | - | 5,815 |
| Advance payment of LRAP funding | 18,448 | - | - | 18,448 |
| Deferred taxes | 174,142 | - | - | 174,142 |
| TOTAL DEFERRED INFLOWS OF RESOURCES | 198,405 | - | - | 198,405 |
| FUND BALANCES | | | | |
| Nonspendable | - | - | - | - |
| Restricted | 31,173 | 85,029 | 27,713 | 143,915 |
| Committed | 221,654 | - | - | 221,654 |
| Assigned | - | - | - | - |
| Unassigned | 1,572,108 | - | - | 1,572,108 |
| TOTAL FUND BALANCES | 1,824,935 | 85,029 | 27,713 | 1,937,677 |
| TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES | \$ 2,028,921 | \$ 85,029 | \$ 27,713 | \$ 2,141,663 |

See accompanying independent auditors' report and notes to financial statements.

TOWN OF BURNHAM, MAINE

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
GOVERNMENTAL FUNDS
FOR THE YEAR ENDED DECEMBER 31, 2021

| | General Fund | ARPA | Other Governmental Funds | Total Governmental Funds |
|---|---------------------|------------------|--------------------------------|--------------------------------|
| REVENUES | | | | |
| Taxes: | | | | |
| Property taxes | \$ 1,735,168 | \$ - | \$ - | \$ 1,735,168 |
| Excise taxes | 250,555 | - | - | 250,555 |
| Intergovernmental | 379,092 | 85,007 | - | 464,099 |
| Charges for services | 13,201 | - | - | 13,201 |
| Interest/costs on liens | 15,508 | - | - | 15,508 |
| Investment income - net of unrealized gains/(l) | - | - | 39 | 39 |
| Other income | 15,716 | 22 | 258 | 15,996 |
| TOTAL REVENUES | <u>2,409,240</u> | <u>85,029</u> | <u>297</u> | <u>2,494,566</u> |
| EXPENDITURES | | | | |
| Current: | | | | |
| General government | 156,119 | - | - | 156,119 |
| Public safety | 52,890 | - | - | 52,890 |
| Sanitation | 108,472 | - | - | 108,472 |
| Public works | 281,924 | - | - | 281,924 |
| Leisure services | 14,224 | - | - | 14,224 |
| Community and social services | 11,900 | - | - | 11,900 |
| Library | 395 | - | - | 395 |
| Special assessments | 1,482,842 | - | - | 1,482,842 |
| Unclassified | 7,192 | - | 157 | 7,349 |
| Debt service: | | | | |
| Principal | 113,015 | - | - | 113,015 |
| Interest | 2,365 | - | - | 2,365 |
| Capital outlay | 19,870 | - | - | 19,870 |
| TOTAL EXPENDITURES | <u>2,251,208</u> | <u>-</u> | <u>157</u> | <u>2,251,365</u> |
| NET CHANGE IN FUND BALANCES | 158,032 | 85,029 | 140 | 243,201 |
| FUND BALANCES - JANUARY 1 | <u>1,666,903</u> | <u>-</u> | <u>27,573</u> | <u>1,694,476</u> |
| FUND BALANCES - DECEMBER 31 | <u>\$ 1,824,935</u> | <u>\$ 85,029</u> | <u>\$ 27,713</u> | <u>\$ 1,937,677</u> |

See accompanying independent auditors' report and notes to financial statements.

TOWN OF BURNHAM, MAINE

BUDGETARY COMPARISON SCHEDULE - BUDGETARY BASIS
 BUDGET AND ACTUAL - GENERAL FUND
 FOR THE YEAR ENDED DECEMBER 31, 2021

| | Budgeted Amounts | | Actual | Variance Positive (Negative) |
|---|---------------------|---------------------|---------------------|------------------------------------|
| | Original | Final | | |
| Budgetary Fund Balance, January 1 | \$ 1,666,903 | \$ 1,666,903 | \$ 1,666,903 | \$ - |
| Resources (Inflows): | | | | |
| Property taxes | 1,798,322 | 1,798,322 | 1,735,168 | (63,154) |
| Excise taxes | 180,000 | 181,600 | 250,555 | 68,955 |
| Intergovernmental | 319,473 | 359,963 | 379,092 | 19,129 |
| Charges for services | - | - | 13,201 | 13,201 |
| Interest/costs on liens | - | 2,404 | 15,508 | 13,104 |
| Other revenues | - | - | 15,716 | 15,716 |
| Amounts Available for Appropriation | <u>3,964,698</u> | <u>4,009,192</u> | <u>4,076,143</u> | <u>66,951</u> |
| Charges to Appropriations (Outflows): | | | | |
| General government | 171,250 | 191,250 | 156,119 | 35,131 |
| Public safety | 55,772 | 70,247 | 52,890 | 17,357 |
| Sanitation | 106,000 | 227,136 | 108,472 | 118,664 |
| Public works | 289,000 | 289,000 | 281,924 | 7,076 |
| Leisure services | 2,300 | 18,865 | 14,224 | 4,641 |
| Community and social services | 16,427 | 16,427 | 11,900 | 4,527 |
| Library | - | 1,000 | 395 | 605 |
| Special assessments | 1,514,015 | 1,514,015 | 1,482,842 | 31,173 |
| Unclassified | 52,411 | 52,411 | 7,192 | 45,219 |
| Principal | 54,620 | 113,015 | 113,015 | - |
| Interest | - | 4,009 | 2,365 | 1,644 |
| Capital outlay | 36,000 | 227,669 | 19,870 | 207,799 |
| Total Charges to Appropriation (Outflows) | <u>2,297,795</u> | <u>2,725,044</u> | <u>2,251,208</u> | <u>473,836</u> |
| Budgetary Fund Balance, December 31 | <u>\$ 1,666,903</u> | <u>\$ 1,284,148</u> | <u>\$ 1,824,935</u> | <u>\$ 540,787</u> |
| Utilization of committed fund balance | \$ - | \$ 329,755 | \$ - | \$ (329,755) |
| Utilization of unassigned fund balance | - | 53,000 | - | (53,000) |
| | <u>\$ -</u> | <u>\$ 382,755</u> | <u>\$ -</u> | <u>\$ (382,755)</u> |

See accompanying independent auditors' report and notes to financial statements.

SCHEDULE A

TOWN OF BURNHAM, MAINE

SCHEDULE OF DEPARTMENTAL OPERATIONS - GENERAL FUND
FOR THE YEAR ENDED DECEMBER 31, 2021

| | Original Budget | Budget Adjustments | Final Budget | Actual Expenditures | Variance Positive (Negative) |
|----------------------------|--------------------|-----------------------|-----------------|------------------------|------------------------------------|
| GENERAL GOVERNMENT | | | | | |
| Salaries | \$ 100,000 | \$ 20,000 | \$ 120,000 | \$ 90,950 | \$ 29,050 |
| SS and unemployment taxes | 15,000 | - | 15,000 | 11,289 | 3,711 |
| Supplies | 6,500 | - | 6,500 | 2,274 | 4,226 |
| Incidentals | 25,000 | - | 25,000 | 30,499 | (5,499) |
| Assessment review | 5,750 | - | 5,750 | 5,500 | 250 |
| Building maintenance/signs | 10,000 | - | 10,000 | 9,563 | 437 |
| Office equipment | 9,000 | - | 9,000 | 6,044 | 2,956 |
| Total | 171,250 | 20,000 | 191,250 | 156,119 | 35,131 |
| PUBLIC SAFETY | | | | | |
| Fire department | 21,600 | 3,429 | 25,029 | 23,672 | 1,357 |
| Fire department pay | 9,100 | 1,000 | 10,100 | 9,979 | 121 |
| Insurance | 16,000 | - | 16,000 | 12,530 | 3,470 |
| Electrical services | 6,500 | - | 6,500 | 3,839 | 2,661 |
| Emergency management | 500 | 7,025 | 7,525 | 500 | 7,025 |
| Animal control | 2,072 | 3,021 | 5,093 | 2,370 | 2,723 |
| Total | 55,772 | 14,475 | 70,247 | 52,890 | 17,357 |

SCHEDULE A (CONTINUED)

TOWN OF BURNHAM, MAINE

SCHEDULE OF DEPARTMENTAL OPERATIONS - GENERAL FUND
FOR THE YEAR ENDED DECEMBER 31, 2021

| | Original Budget | Budget Adjustments | Final Budget | Actual Expenditures | Variance Positive (Negative) |
|------------------------------|--------------------|-----------------------|-----------------|------------------------|------------------------------------|
| PUBLIC WORKS | | | | | |
| Roads and patching | 60,000 | - | 60,000 | 58,839 | 1,161 |
| Winter roads | 208,000 | - | 208,000 | 202,085 | 5,915 |
| Brush removal | 5,000 | - | 5,000 | 5,000 | - |
| Mowing | 6,000 | - | 6,000 | 6,000 | - |
| Tree removal | 10,000 | - | 10,000 | 10,000 | - |
| Total | 289,000 | - | 289,000 | 281,924 | 7,076 |
| SANITATION | | | | | |
| Transfer station | 105,000 | 121,136 | 226,136 | 108,232 | 117,904 |
| Recycling | 1,000 | - | 1,000 | 240 | 760 |
| Total | 106,000 | 121,136 | 227,136 | 108,472 | 118,664 |
| LEISURE SERVICES | | | | | |
| Recreation/swimming | 1,300 | 2,475 | 3,775 | 800 | 2,975 |
| Public beach | 1,000 | - | 1,000 | 575 | 425 |
| Pittsfield recreation | - | 1,000 | 1,000 | 100 | 900 |
| Boat landing/beach | - | 11,000 | 11,000 | 10,659 | 341 |
| Friends of Lake Winnecook | - | 1,600 | 1,600 | 1,600 | - |
| Driftbusters Snowmobile Club | - | 490 | 490 | 490 | - |
| Total | 2,300 | 16,565 | 18,865 | 14,224 | 4,641 |

SCHEDULE A (CONTINUED)

TOWN OF BURNHAM, MAINE

SCHEDULE OF DEPARTMENTAL OPERATIONS - GENERAL FUND
FOR THE YEAR ENDED DECEMBER 31, 2021

| | Original Budget | Budget Adjustments | Final Budget | Actual Expenditures | Variance Positive (Negative) |
|--------------------------------------|--------------------|-----------------------|-----------------|------------------------|------------------------------------|
| COMMUNITY AND SOCIAL SERVICES | | | | | |
| General assistance | 5,000 | - | 5,000 | 473 | 4,527 |
| Midcoast ME Community Action | 650 | - | 650 | 650 | - |
| Community Christmas project | 600 | - | 600 | 600 | - |
| Jaws of Life | 200 | - | 200 | 200 | - |
| KV Council of Governments | 1,706 | - | 1,706 | 1,706 | - |
| KV Mental Health | 1,000 | - | 1,000 | 1,000 | - |
| Hospice Volunteers of Waterville | 460 | - | 460 | 460 | - |
| Senior Spectrum | 764 | - | 764 | 764 | - |
| Sebasticook Regional Land Trust | 250 | - | 250 | 250 | - |
| Volunteer Food Pantry | 600 | - | 600 | 600 | - |
| Waldo County Social Action | 5,197 | - | 5,197 | 5,197 | - |
| Total | 16,427 | - | 16,427 | 11,900 | 4,527 |
| LIBRARY | | | | | |
| Pittsfield Public Library | - | 1,000 | 1,000 | 395 | 605 |
| Total | - | 1,000 | 1,000 | 395 | 605 |
| SPECIAL ASSESSMENTS | | | | | |
| MSAD #53 | 1,322,980 | - | 1,322,980 | 1,291,807 | 31,173 |
| Waldo County | 191,035 | - | 191,035 | 191,035 | - |
| Total | 1,514,015 | - | 1,514,015 | 1,482,842 | 31,173 |

SCHEDULE A (CONTINUED)

TOWN OF BURNHAM, MAINE

SCHEDULE OF DEPARTMENTAL OPERATIONS - GENERAL FUND
FOR THE YEAR ENDED DECEMBER 31, 2021

| | Original Budget | Budget Adjustments | Final Budget | Actual Expenditures | Variance Positive (Negative) |
|--------------------------------------|---------------------|-----------------------|---------------------|------------------------|------------------------------------|
| DEBT SERVICE | | | | | |
| Principal | 54,620 | 58,395 | 113,015 | 113,015 | - |
| Interest | - | 4,009 | 4,009 | 2,365 | 1,644 |
| Total | 54,620 | 62,404 | 117,024 | 115,380 | 1,644 |
| CAPITAL OUTLAY | | | | | |
| Fire equipment | 10,000 | 69,982 | 79,982 | - | 79,982 |
| Mill bridge capital reserve | 10,000 | 87,375 | 97,375 | 13,487 | 83,888 |
| Highway equipment | - | 1,376 | 1,376 | - | 1,376 |
| Salt building | 5,000 | 6,692 | 11,692 | 2,577 | 9,115 |
| Municipal building interior | 3,000 | 6,584 | 9,584 | 741 | 8,843 |
| Municipal building exterior | 3,000 | 4,268 | 7,268 | - | 7,268 |
| Veteran's memorial park | 5,000 | 2,392 | 7,392 | 3,065 | 4,327 |
| Bicentennial event | - | 13,000 | 13,000 | - | 13,000 |
| Total | 36,000 | 191,669 | 227,669 | 19,870 | 207,799 |
| UNCLASSIFIED | | | | | |
| Cemeteries | 13,000 | - | 13,000 | 7,192 | 5,808 |
| Overlay | 39,411 | - | 39,411 | - | 39,411 |
| Total | 52,411 | - | 52,411 | 7,192 | 45,219 |
| TOTAL DEPARTMENTAL OPERATIONS | \$ 2,297,795 | \$ 427,249 | \$ 2,725,044 | \$ 2,251,208 | \$ 473,836 |

See accompanying independent auditors' report and notes to financial statements.

TOWN OFFICERS' BILLS

| | |
|--|-----------|
| N. T. Gregoire, Supt. of Schools | \$ 184.56 |
| C. E. Sherman, auditor | \$1.50 |
| C. E. Sherman, ballot clerk | 1.50 |
| Estrella Cole, ballot clerk | 3.00 |
| D. A. Dyer, town clerk | 2.00 |
| D. A. Dyer, treasurer and collector of taxes | 9.00 |
| F. A. Watson, treasurer and collector of taxes | 150.00 |
| F. A. Batchelder, services school board | 10.00 |
| Guy Ellingwood, service school board | 10.00 |
| Maud Mudgett, service school board | 10.00 |
| Guy Ellingwood, health officer | 14.54 |
| F. A. McAllister, selectman, assessor and overseer of poor | 110.00 |
| K. A. McAllister, selectman, assessor and overseer of poor | 65.00 |
| L. B. Reynolds, selectman, assessor and overseer of poor | 65.00 |
| J. F. Jones, services as truant officer | 2.00 |
| | <hr/> |
| | \$ 635.10 |

MISCELLANEOUS

| | |
|---|---------|
| F. A. McAllister, looking after tramps | \$ 5.25 |
| G. H. Cole, cleaning Town Hall | 1.00 |
| Sumner Huston, cleaning toilet | 1.00 |
| F. B. Brown, printing signs | 6.00 |
| O. D. Braley, posting warrant | 3.00 |
| W. G. Edmonds, watering tub | 5.00 |
| Loring, Short & Harmon, office supplies | 12.00 |
| Fairfield Pub. Co., printing reports | 85.80 |
| Fairfield Pub. Co., printing tax bills | 2.50 |
| W. S. Merrick, sealer of weights and measures | 5.00 |
| Boothby & Bartlett, insurance | 20.25 |
| Park Bros. Co., insurance | 26.50 |
| Erol Hamlin, looking after tramps | 4.58 |
| A. S. Watson, advertising taxes | 9.70 |

A. S. Watson, discount on taxes to July 1 191.77
 F. A. McAllister, cash account 14.50

\$ 389.85

CURRENT RECEIPTS

| | |
|---|-------------|
| Amount raised by town | \$11,884.00 |
| Amount of overlay | 317.46 |
| State and County tax | 2,875.29 |
| School fund | 1,270.97 |
| Interest on B. & M. H. L. R. R. stock | 120.00 |
| Daniel A. Dyer, dog licenses | 43.00 |
| Received of Waldo Lodge, hall rent | 30.00 |
| Received of Waldo Lodge, dance money | 7.00 |
| State Treasurer, State paupers | 395.85 |
| State Treasurer, State pension | 342.00 |
| State Treasurer, High school fund | 500.00 |
| State Treasurer, Mothers' State aid | 300.00 |
| Town of Milford, Mothers' aid | 321.00 |
| State Treasurer, State roads | 671.84 |
| State Treasurer, third class roads | 604.52 |
| State Treasurer, R. R. & Tel. tax | 20.00 |
| Interest from P. N. Bank on daily balance | 15.87 |
| | <hr/> |
| | \$19,718.30 |

CURRENT EXPENSES

| | |
|-------------------------|-----------|
| Cost of poor | \$ 247.84 |
| Roads and bridges | 1,733.27 |
| Snow bills | 19.00 |
| Cost of schools | 4,339.60 |
| School repairs | 271.25 |
| School books | 212.55 |
| Dependent mothers | 600.00 |
| State paupers | 326.40 |
| Paid interest on bonds | 171.00 |
| for State roads | 1,262.44 |
| for miscellaneous bills | 389.85 |

| | |
|----------------------|--------------------|
| Town officers bills | 635.10 |
| State pensions | 842.00 |
| High schools | 1,645.25 |
| State and county tax | 2,875.29 |
| | <u>\$15,070.84</u> |

LIABILITIES

| | |
|--------------------------------|-------------------|
| Bond No. 170 Due Feb. 19, 1922 | \$ 400.00 |
| 171 Due March 14, 1922 | 600.00 |
| 172 Due Feb. 19, 1923 | 200.00 |
| 173 Due Aug. 11, 1923 | 775.00 |
| 175 Due Oct. 21, 1923 | 200.00 |
| 176 Due Aug. 20, 1925 | 1,000.00 |
| 178 Due Aug. 20, 1924 | 1,000.00 |
| 180 Due Aug 20, 1924 | 500.00 |
| 181 Due Aug. 20, 1924 | 500.00 |
| 182 Due Oct. 31, 1924 | 500.00 |
| | <u>\$5,675.00</u> |

| | |
|-----------------------------|-------------------|
| Town orders outstanding | \$ 249.63 |
| Interest due on bonds | 111.75 |
| High school money overdrawn | 1,161.25 |
| | <u>\$1,522.63</u> |

Total liabilities

\$7,197.63

RESOURCES

| | |
|--|-------------------|
| 20 shares B. M. H. L. R. R. stock | \$2,000.00 |
| Town farm and farming tools | 1,300.00 |
| Town hall | 500.00 |
| Due from Searsport or unknown | 33.10 |
| Due from State, Mothers' aid | 52.14 |
| Due from Town of Milford, Mothers' aid | 25.00 |
| Due from Rosco Dunton | 30.00 |
| Due from uncollected taxes | 1,152.71 |
| Due from State on High school fund | 1,096.83 |
| Cash on hand | 1,789.07 |
| | <u>\$7,978.85</u> |

Resources over liabilities

\$ 773.22

ABATEMENT ON TAXES

| | |
|------------------------|----------|
| Amount raised by town | \$ 75.00 |
| Amount overdrawn, 1920 | 26.15 |

| | |
|-------------------------|-----------------|
| Amount unexpended, 1921 | <u>\$ 48.85</u> |
|-------------------------|-----------------|

F. A. MCALLISTER
K. A. MCALLISTER
L. B. REYNOLDS
Selectmen of Burnham.

This is to certify that I have examined the accounts of the Selectmen and Treasurer. I found vouchers on file for all orders drawn.

E. E. DAVIS, Auditor.

Delinquent Taxes

| | |
|---------------------------|---------|
| Arnold, Joe | \$ 3.00 |
| Braley, George | 26.75 |
| Braley, Willey | 41.00 |
| Brown, F. B. | 20.10 |
| Brown, D. M. | 17.75 |
| Braley, George M. | 56.75 |
| Bradbury, Harry | 3.00 |
| Cookson, Roy | 10.50 |
| Cooper, Abraham | 18.00 |
| Chandler, D. M., heirs of | 90.00 |
| Colpitts, A. F. | 24.75 |
| Dyer, Clarence | 3.00 |

Dunton Everett
 Drummond, Albert
 Ellingwood, Fred
 Fairbrother, Frank
 Hunt, George
 Huff, Wm. H.
 Hunt, Dwinald
 Huff, Adrian
 Miles, Mrs Maud
 Perry, O. E.
 Parrent, Harry
 Pelky, John
 Reynolds, Chas. E.
 Stephenson, E. J.
 Towers, Irvin
 Winn, A. C.
 Winn, R. T.

31.25
 32.25
 3.00
 5.50
 49.36
 29.75
 4.63
 3.00
 30.00
 4.25
 19.00
 15.00
 7.50
 55.00
 28.00
 43.37
 55.75

\$ 722.21

NON-RESIDENT

Libby, E. E.
 Fairbanks, Frank
 Colby, Wm.
 Coady, Patrick

92.50
 5.00
 7.50
 28.50

\$ 133.50

Town Orders Drawn

| | |
|---|---------|
| E. J. Stephenson, labor on highway | \$ 4.05 |
| Bert Reynolds, shoveling snow | 3.00 |
| Edith Estes, teaching | 60.50 |
| Fred Gray, snow bill | 10.00 |
| F. A. McAllister, looking after tramps | 5.25 |
| Sadie Murphy, mothers' aid | 50.00 |
| G. W. Berry, wire and labor for town farm fences | 34.38 |
| Charlotte Hamm, teaching, text books, janitor and repairs | 79.40 |
| Alice Dyer, teaching and janitor | 94.50 |
| Darlie Chandler, boarding Fred Pepper | 29.25 |
| George H. Cole, cleaning town hall, after March meeting | 1.00 |
| Velmer Parker, teaching and janitor | 65.50 |
| Chas. E. Sherman, services as auditor and ballot clerk | 3.00 |
| Verna Pease, teaching school and janitor | 64.50 |
| W. E. Lancaster, boarding Edith Morgan | 18.00 |
| Nellie Shaw, teaching school | 55.50 |
| George Lester, breaking roads | 3.00 |
| L. E. Gerald, supplies for Fred Pepper | 6.50 |
| Darlie Chandler, boarding Fred Pepper | 25.40 |
| H. R. Hill, supplies furnished Ruth Plant Reynolds | 59.81 |
| Natalie Monk, teaching school and janitor | 70.50 |
| Sadie Murphy, mothers' aid | 50.00 |
| N. T. Gregorie, services as Supt. of schools | 15.38 |
| N. T. Gregorie, services as Supt. of schools | 15.38 |
| Guy Ellingwood, services on school board and health officer | 19.54 |
| Clarence Wood, wood for school houses | 95.00 |
| Mrs. Grover Braley, janitor services | 4.00 |
| C. M. P. Co., street lights | 47.49 |

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| W. E. Lancaster, boarding Edith Morgan | 12.00 |
| Guy Ellingwood, school wood and repairs | 4.00 |
| W. G. Twitchell, wood for schools | 36.00 |
| Minnie McAllister, boarding Fred Pepper | 31.00 |
| Sumner Huston, cleaning town toilet | 1.00 |
| Sadie Murphy, mothers' aid | 50.00 |
| Austin Flood, labor on highway | 15.00 |
| Herbert Huff, labor on highway | 21.00 |
| F. A. Batchelder, fuel for schools and services on school board | 55.00 |
| G. F. Sherman, labor and material on road machine | 10.00 |
| Austin Flood, labor on highway | 21.70 |
| Mrs. Alice Dyer, teaching school | 90.00 |
| Clarence Basford, labor on highway | 72.00 |
| Herbert Huff, labor on highway | 27.00 |
| E. L. Goodrich, ex. and repairs on road machine | 7.66 |
| E. L. Goodrich, labor on highway | 95.00 |
| W. E. Lancaster, boarding Edith Morgan | 12.00 |
| Catherine Mudgett, teaching school | 75.00 |
| Nellie Shaw, teaching school | 85.00 |
| Austin Flood, labor on highway | 21.00 |
| Herbert Huff, labor on highway | 18.00 |
| Charlotte C. Hamm, teaching school | 90.00 |
| Minnie McAllister, boarding Fred Pepper | 32.00 |
| Austin Flood, labor on highway | 12.00 |
| Bert Chase, labor on highway | 34.35 |
| Herbert Huff, labor on highway | 18.00 |
| Sadie Murphy, mother's aid | 50.00 |
| N. T. Gregorie, part salary as Supt. of schools | 30.76 |
| Herbert Huff, labor on highway | 16.50 |
| Verner Pease, teaching school | 75.00 |
| Mrs. Annie Chandler, labor on highway by D. M. Chandler | 5.25 |
| Clarence Basford, labor on highway | 96.00 |
| Wm. Twitchell, labor on highway | 108.58 |
| B. E. Braley, labor in cemetery | 9.00 |
| E. A. Starrett, labor in cemetery | 7.75 |

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|---|--------|
| Natalie Cole, teaching school | 72.50 |
| Natalie Cole, teaching school and janitor service | 95.50 |
| Verner Pease, teaching school | 95.50 |
| G. H. Ellingwood, health officer and services on school board | 15.00 |
| Charlotte Hamm, teaching school and janitor services | 113.50 |
| Catherine Mudgett, teaching school and janitor services | 95.50 |
| A. S. Watson, cash expenses | 14.48 |
| Chas. Cookson, labor on highway | 108.00 |
| C. M. P. Co., street lights | 31.66 |
| Herbert Huff, labor on highway | 25.50 |
| Arthur Goodrich, labor on highway | 36.00 |
| Harold Dyer, labor on highway | 9.00 |
| Fred Reynolds, labor on highway | 43.00 |
| Bert Chase, labor on highway | 25.00 |
| E. L. Goodrich, labor on highway | 73.50 |
| Ed. Braley, labor on highway | 9.00 |
| Wm. Twitchell, labor on highway | 24.00 |
| Nate Reynolds, labor on highway | 33.00 |
| Bert Chase, labor on highway | 20.00 |
| Harold Reynolds, labor on highway | 3.00 |
| Dexter Brown, labor on highway | 11.00 |
| E. E. Davis, labor on highway | 10.00 |
| A. D. Young, labor on highway | 24.00 |
| Laforest Hathorn, conveying scholars | 110.00 |
| O. Farrington, labor on highway | 25.00 |
| G. W. Berry, labor on highway | 42.00 |
| F. B. Brown, painting signs | 6.00 |
| Percy Perkins, labor on highway | 16.50 |
| O. D. Braley, labor on highway | 21.65 |
| O. D. Braley, posting warrant March meeting | 3.00 |
| Fred Reynolds, conveying scholars | 67.50 |
| Nellie Shaw, teaching school and janitor services | 107.50 |
| Macmillan Company, text books | 15.36 |
| Town of Oakland, tuition | 15.00 |

NOTICE:

The New England Town Meeting
is probably the purest form of democracy
in existence today.

Please help to preserve it
by attending Town Meeting.