

FY2020	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	AVG	TOTAL
# of Wells Plugged	44	170	96	107	97	73	101	150	194	167	78	200	123.0833333	1,477
Total Cost (\$)	830,782.48	2,306,866.60	2,044,631.63	2,805,497.11	2,395,373.27	1,651,195.31	2,654,916.09	3,381,258.58	3,625,038.58	2,327,502.51	1,728,041.18	4,950,838.56	\$ 2,558,495.16	\$ 30,701,941.90
Avg Cost per Well (\$)	\$ 18,881.42	\$ 13,569.80	\$ 21,298.25	\$ 26,219.60	\$ 24,694.57	\$ 22,619.11	\$ 26,286.30	\$ 22,541.72	\$ 18,685.77	\$ 13,937.14	\$ 22,154.37	\$ 24,754.19	\$ 21,303.52	
Total Plugging Depth	85,123	263,876	258,613	271,307	210,550	175,667	235,887	429,915	361,967	280,283	195,533	447,977	268,058	3,216,698
Average Depth	1,935	1,552	2,694	2,536	2,171	2,406	2,336	2,866	1,866	1,678	2,507	2,240	2,232	
													Cost per foot	\$ 9.54