

Fundraising	Proposed 2021-22
Bookstore/Spirit Wear	\$3,364.00
Bookstore/Spirit Wear Expense	(\$2,500.00)
Boxtops	\$100.00
Boxtops expense	\$0.00
Bricks	\$0.00
Bricks Expense	\$0.00
Community Sponsors	\$2,550.00
Community Sponsors Expense	\$50.00
Spirit Nights	\$600.00
Play Concessions	\$100.00
Play Concessions expense	(\$100.00)
Corporate Matching	\$100.00
Direct Donations	\$500.00
Square Fee	\$0.00
PTA Flyers/Envelopes	\$0.00
Transfer from Scholarship Fund	\$0.00
Subtotal Fundraising	\$4,764.00
Student Programs & Support	Proposed 2020-21
8th Grade End of Year Party	(\$300.00)
8th Grade Moving Up	(\$100.00)
All Holman Reads	\$0.00
Huskie Huddle	\$0.00
Huskie Straight A Recognition	\$0.00
Huskie Value Programs	\$0.00
Reflections	(\$250.00)
Student Agendas	\$0.00
Agenda Replacement Income	\$0.00
Scholastic Writing Contest	(\$250.00)

Subtotal Student Programs & Support	(\$900.00)
Parent Programs & Support	Proposed 2020-21
Parent Meeting with Principal	(\$100.00)
Parent Programs	(\$650.00)
Subtotal Parent Programs & Support	(\$750.00)
Teacher/Staff Programs & Support	Proposed 2020-21
Back to School Bus Driver Event	(\$100.00)
Clinic	(\$100.00)
Counseling	(\$150.00)
End of Year Staff Luncheon	(\$600.00)
School Beautification Project (revisit in Spring 2021)	\$0.00
Staff Recognition	(\$250.00)
Teacher Events	(\$500.00)
Teacher Grants (20@100/grant)	\$0.00
Subtotal Teacher/Staff Programs & Support	(\$1,700.00)
Community Support	Proposed 2020-21
Huskie Scholarship Award	(\$1,500.00)
Huskie Scholarship Plaque	\$0.00
Moody Scholarship	\$0.00
Philanthropy (student aid for field trips)	(\$200.00)
Subtotal Community Support	(\$1,700.00)
PTA Administrative Support	Proposed 2020-21
Administrative Supplies (pre-approval needed)	\$0.00
Annual Conference & Training	\$0.00
Annual Awards Banquet	\$0.00
Bonding/Liability Insurance	(\$200.00)
End of Year PTA Board Dinner	\$0.00
Summer PTA Flyers/Envelopes	\$0.00
Website Fee	(\$400.00)

Subtotal Administrative Support	(\$600.00)
Summer Start-up Budget 2021-22	Proposed 2020-21
Pre-approved Bonding/Liability Insurance 21-22	(\$200.00)
Pre-approved Budget for Student Agenda 21-22	\$0.00
Pre-approved Huskie Huddle 2021	\$0.00
Subtotal Summer Start-up Budget 2021-22	(\$200.00)
PTA Membership Support	Proposed 2020-21
Membership (200 @ \$7 each)	\$1,400.00
Stripe fee	
Membership Teacher (\$5)	500
Stripe fee	
County Council Membership Dues (.10)	(\$20.00)
National/State/Local PTA Dues (\$2.25)	(\$450.00)
Virginia PTA Membership Dues (\$1.50)	(\$300.00)
Subtotal PTA Membership Support	1,130.00