TUBBATAHA MANAGEMENT OFFICE SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FY 2025

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Provision of transportation and delivery services	Provision of meals for for the dive operators' meetings and visitors' briefings	Printing services	Insurance premium for equipment	Repair and Maintenance-Office Equipment	Other Professional Services	Internet Subscription	Telephone subscription	Postage and Courier	Electricity expenses	Water expenses	Common use supplies and equipment	Registrations fees, venue and catering services	Provision of daily travel expenses for the official trips	Airfare for the official travels	Procurement Program/Project	
TMO	ТМО	TMO	TMO	TMO	TMO	TMO	TMO	TMO	ТМО	TMO	TMO	TMO	OMI	TMO	End-User	PMO/
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Procurement (Activity)	Is this an
Direct contracting	NP 53.9-Small Value	NP 53.9-Small Value Procurement	Direct contracting	NP 53.9-Small Value Procurement	Direct contracting	Direct contracting	Direct contracting	NP 53.9-Small Value Procurement	Direct contracting	Direct contracting	NP 53.9-Small Value Procurement	NP 53.9-Small Value Procurement	Direct contracting	NP-53.14 Direct Retail Purchase of POL Products and Airline Tickets	Procurement	Moderat
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Advertisement/ Submission/ Posting of Opening of IB/REI Bids	Schedu
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Submission/ Opening of Bids	Schedule for Each Procurement Activity
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Notice of Award	curement A
Year Round	22	Q4	Q4	Year Round	Year Round	Year Round	Contract Signing	ctivity								
Special Purpose Fund (TRNP Trust Fund)	Special Purpose Fund (TRNP Trust Fund)	Special Purpose Fund (TRNP Trust Fund)	Special Purpose Fund (TRNP Trust Fund)	Special Purpose Fund (TRNP Trust Fund)	Special Purpose Fund (TRNP Trust Fund)	Source of Funds										
20,000.00	30,520.00	21,900.00	2,000.00	52,000.00	10,048,243.15	20,400.00	24,051.25	6,000.00	144,000.00	18,300.00	1,199,600.00	793,300.00	745,500.00	430,000.00	Total	Es
20,000.00	30,520.00	21,900.00	2,000.00	52,000.00	10,048,243.15	20,400.00	24,051.25	6,000.00	144,000.00	18,300.00	1,199,600.00	793,300.00	745,500.00	430,000.00	MOOE	Estimated Budget (PhP)
															60	y)
	a a	For the annual reports			20 Contract of Settice and 2 part time						Office and field apparations	Capacity building activities, vertual and in-person	DTE and other travel expenses for official trips including trainings, conferences and thenchmarking	Domestic airfare for trainings, conferences and bunchmarking activities	(brief description of Program/Activity/Project)	Remarks

TUBBATAHA MANAGEMENT OFFICE ANNUAL PROCUREMENT PLAN FY 2025

Code Procurement Program/Project End-base Procurement Product of Technology Procurement Program Project Code Procurement Program Project Code Procurement Program Project Code Procurement Program Product of Technology			ANGELIQUE M. SONGCO Protected Area Superintenda	ANGELO Protected			14					KEN MAXINE U. LIM Finance Officer	
Betal of office pace Procurement Program/Project Procurement Program/Project Procurement Program/Project Procurement Program/Project Procurement Procu	TPAMB Resolution #25-06	1	hope	X)	
Beach Procurement Program/Project PAGO Enth and provided of End-User Program/Project PAGO End-User Program/Project End-User Project En	Reference:			Approved by:								repared by:	Pro
Branch Procurement Program/Project Procurement Program/Project Procurement Program/Project Procurement Program/Project Procurement Procurement Program/Project Procurement P													
Secretable Procurement Program/Project Early Mode of Procurement Program/Project Early Procurement Early Procurement Program/Project Project Proje			15,752,402.00	TOTAL							S	OTAL MAINTENANCE AND OTHER OPERATING EXPENS	
Procurement Program/Project Pado Early and User Procurement Activity Early and Control Procurement Program/Project Procurement	Realign for the reinforcement of Ranger Station	906,560.85	906,560.85	Fund (TRNP Trust Fund)	Q4	N/A	N/A	N/A	NP 53.9-Small Value Procurement	N/A	TMO	xtension of Ranger Station	23
Scheduls Procurement Program/Project End-User Procurement Program/Project End-User Procurement P				Special Purpose									
Procurement Program/Project Producement Procurement	Bank checks	2,000.00	2,000.00	Special Purpose Fund (TRNP Trust Fund)	Year Round	N/A	N/A	N/A	Direct contracting	N/A	TMO	inancial expenses	
Procurement Program/Project Procurement		5,050.00	5,050.00	Fund (TRNP Trust Fund)	Year Round	N/A	N/A	N/A	Direct contracting	N/A	TMO	rocurement of accountable forms	
Procurement Program/Project End-User Procurement P				Special Purpose									
Procurement Program/Project Procurement Program/Project Early Mode of Early Mode of Early Mode of Early Mode of Early Advertisement/ Submission/ Notice of Contract Posting of Opening of Open	services contingencies.	240,000.00	240,000.00		Year Round	N/A	N/A	N/A	Procurement	N/A	TMO	mergencies	En
Procurement Program/Project Procurement Program/Project Procurement Activity Procurement Procurement Activity Procurement Activity Procurement Activity Procurement Procurement Activity Pr	off-the-shelf goods and general	all local		Fund)					NP 53.9-Small Value			ontingencies or Provisions for Foreseeable	
Procurement Program/Project Procurement Program/Project Procurement Program/Project Procurement Procurement Program/Project End-User Procurement Procu	purchases of readily available			Fund (TRNP Trust									20
Procurement Program/Project Procurement Program/Project Procurement Procurement Program/Project Procurement Activity Submission/ Notice of Contract Signing Procurement Activity Submission/ Notice of Contract Signing Procurement Pro				7									8
Procurement Program/Project Procurement Program/Project Procurement Program/Project Procurement Program/Project Procurement Program/Project Procurement Procurement Program/Project Procurement Program/Project Procurement Procurement Program/Project Procurement Procurement Program/Project Procurement Program/Project Procurement Procurement Program/Project Procurement Procurement Program/Project Procurement Procur		105,887.07	105,887.07	Fund)	Year Round	N/A	N/A	N/A	Procurement	N/A	TMO	rovision of janitorial services	Pr
Procurement Program/Project Procurement Program/Project Procurement Program/Project Procurement Program/Project Procurement Program/Project Procurement Program/Project End-User Procurement Activity Advertisement/ Submission/ Depaing of Advertisement/ Signing Special Purpose Pund (TRNP Trust Special Purpose Pund (TRNP Trust Pund) Procurement Procurem				Special Purpose Fund (TRNP Trust					NP 53.9-Small Value				19
Procurement Program/Project Procurement Program/Project Procurement Program/Project Procurement Program/Project Procurement Procurement Program/Project Procurement Procurement Program/Project Procurement Activity Procurement Procurement Procurement Activity Procurement Procurement Procurement Activity Procurement Activity Procurement Activity Posting of Opening of Award Signing Product (TRNP Trust Fund) Procurement Activity Procurement Adversarial Notice of Contract Posting Value of Pounds Procure Fund (TRNP Trust Procure of Funds Proc		276,000.00	276,000.00	Fund)	Year Round	N/A	N/A	N/A	Procurement	N/A	TMO	onoraria for TPAMB meetings	ho
Procurement Program/Project Procurement Program/Project Procurement Program/Project Procurement Procurement Program/Project Procurement Procurement Procurement Procurement (Activity) Procurement Signing Special Purpose Fund (TRNP Trust Sa4,679.35 S84,679.35 S84,679.				Special Purpose Fund (TRNP Trust					NP 53.9-Small Value			tental of venue, catering services and provision of	
Procurement Program/Project Procurement Program/Project Procurement Program/Project Procurement Procurement Procurement Procurement Procurement (Activity) Procurement Procurement Procurement Procurement (Activity) Procurement Procurement Procurement Procurement Procurement Posting of Opening of IB/REI Bids Posting of Opening of Opening of Bids Signing Total MOOE CO Special Purpose Fund (TRNP Trust Special Purpose Special Purpose Fund (TRNP Trust Special Purpose Special Purpose Special Purpose Fund (TRNP Trust Special Purpose Special Purp		76,410.33	76,410.33	Fund)	Year Round	N/A	N/A	N/A	Direct contracting	N/A	TMO	Other Subscription Expenses	O
Procurement Program/Project Procurement Program/Project Procurement Program/Project Procurement Program/Project Procurement Procurement Program/Project Procurement Procurement Procurement (Activity) Procurement Procurement Procurement Procurement Procurement Procurement (Activity) Procurement Procurement Procurement Procurement Procurement Procurement Submission/ Opening of Opening of Procurement Prosting of Opening of Award Signing Signing Procurement Procurement Procurement Procurement Procurement Procurement Activity Procurement Procurement Activity Procurement Procurement Activity Procurement Activity Source of Funds Signing Total MOOE CO Fund (TRNP Trust Fund (TRNP Trust Fund (TRNP) Fund Fund) 584,679.35				Special Purpose Fund (TRNP Trust									17
Procurement Program/Project Procurement Program/Project End-User (Activity) Procurement Program/Project End-User (Activity) Procurement Program/Project (Activity) End-User (Activity) Estimated Budget (PhP) Advertisement/ Posting of Opening of Bids Signing Special Purpose Special Purpose Fund (TRNP Trust)		584,679.35	584,679.35	Fund)	Year Round	N/A	N/A	N/A	Direct contracting	N/A	TMO	tental of office space	Re
Procurement Program/Project End-User Procurement (Activity) Sthis an Schedule for Each Procurement Activity Estimated Budget (PhP)				Special Purpose Fund (TRNP Trust									16
Procurement Program/Project End-User Procurement Procu	Program/Activity/Project)		Total		Signing	Award	Opening of Bids	Posting of IB/REI		(Activity)			
Is this an Schedule for Each Procurement Activity Estimated Budget (PhP)	(brief description of			Source of Funds	Contract	Notice of	/ Submission/	Advertisement	Procurement	Procurement	End-User	Procurement Program/Project	(PAP)
	Remarks	nated Budget (PhP)	Estim		tivity	curement A	ıle for Each Pro	Schedu	:	Is this an			-