

Golfside Village Condominiums P.O. Box 331 Lehigh Acres Fl 33971

Approved Budget 2026

FOR THE PERIOD: JANUARY 1,2026 THROUGH DECEMBER 31,2026

ESTIMATED INCOME

Regular Assessments	\$151,200.00
From Reserve Account for repairs	
Special Assessment	

TOTAL INCOME

\$151,200.00

ESTIMATED EXPENSES FOR THE ASSOCIATION AND CONDOMINIUM

ADINISTRATION

Legal	\$4,000.00
General Supplies	\$400.00
MANAGEMENT FEE	\$5,400.00

MAINTENANCE

General Repairs	\$4,000.00
Electrical Reapirs	\$500.00
Fire Hydrant Inspections	\$870.00
Grounds Keeper	\$4,800.00
Pool Furniture	\$250.00
Pool Supplies/ Repairs	\$3,000.00
Pool Service	\$4,980.00
Fence Repair	\$150.00
Paint	\$700.00
Stair repairs	\$15,000.00
Sprinkler Maintenance	\$2,500.00
Lawn Service	\$12,900.00
Parking lot resurfacing	\$-
Roof and building cleaning	\$4,000.00
INSURANCE	\$58,598.00

OTHER EXPENSES

Electricity	\$7,000.00
Sewer and Water	\$685.00
Garbage	\$7,395.00
	\$490.00

FEEES PAYABLE TO THE DIVISION

\$137,618.00

TOTAL

RESERVES(see schedule below)

DEFFERRED MAINTENANCE

Building painting	\$4,000.00
Pavement resurfacing	\$2,000.00
Roof replacement	\$5,000.00
Common Area Furniture	\$40.00
Pool Equipment	\$600.00
Tennis Courts	\$726.67
Carport Replacement	\$5,500.00
Fences	\$333.33
TOTAL	\$18,200.00

TOTAL OPERATING EXPENSE AND RESERVES

\$155,818.00

UNIFORM ASSESMENT FOR EACH UNIT (40 UNITS)

MONTHLY: \$320.00*****ANNUALLY:

\$151,200.00

Property Manager Connie Wattenmaker