

**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET**  
**Fiscal Year July 1, 2024 - June 30, 2025**

City of: **NEW VIENNA**

The City Council will conduct a public hearing on the proposed Budget at: **NEW VIENNA CITY HALL 1951 CHURCH ST. NEW VIENNA, IOWA 52065**

Meeting Date: **4/16/2024** Meeting Time: **05:30 PM**

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

<b>The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.</b>	
The estimated Total tax levy rate per \$1000 valuation on regular property	11.42510
The estimated tax levy rate per \$1000 valuation on Agricultural land is	3.00375

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Phone Number  
(563) 921-2295

City Clerk/Finance Officer's NAME  
ANGIE OBERBROECKLING

		<b>Budget FY 2025</b>	<b>Re-estimated FY 2024</b>	<b>Actual FY 2023</b>
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	211,719	215,862	207,780
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	<b>3</b>	<b>211,719</b>	<b>215,862</b>	<b>207,780</b>
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	76,700	75,000	70,009
Licenses & Permits	7	3,950	4,050	3,763
Use of Money and Property	8	36,750	31,750	17,522
Intergovernmental	9	50,000	52,550	77,916
Charges for Fees & Service	10	211,600	193,950	206,467
Special Assessments	11	0	0	0
Miscellaneous	12	5,400	3,650	57,803
Other Financing Sources	13	0	0	0
Transfers In	14	44,500	84,379	4,095
<b>Total Revenues and Other Sources</b>	<b>15</b>	<b>640,619</b>	<b>661,191</b>	<b>645,355</b>
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	39,600	37,400	29,714
Public Works	17	167,650	257,950	107,864
Health and Social Services	18	0	0	0
Culture and Recreation	19	72,600	60,750	38,009
Community and Economic Development	20	2,000	2,000	30
General Government	21	65,875	75,000	64,623
Debt Service	22	57,600	57,513	53,187
Capital Projects	23	0	0	1,101
<b>Total Government Activities Expenditures</b>	<b>24</b>	<b>405,325</b>	<b>490,613</b>	<b>294,528</b>
Business Type / Enterprises	25	230,825	226,170	168,216
<b>Total ALL Expenditures</b>	<b>26</b>	<b>636,150</b>	<b>716,783</b>	<b>462,744</b>
Transfers Out	27	44,500	84,379	4,095
Total ALL Expenditures/Transfers Out	28	680,650	801,162	466,839
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>29</b>	<b>-40,031</b>	<b>-139,971</b>	<b>178,516</b>
Beginning Fund Balance July 1	30	987,491	1,127,462	948,946
<b>Ending Fund Balance June 30</b>	<b>31</b>	<b>947,460</b>	<b>987,491</b>	<b>1,127,462</b>