

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2022 - June 30, 2023

City of: NEW VIENNA

The City Council will conduct a public hearing on the proposed Budget at: New Vienna City Hall 1951 Church Street New Vienna, Iowa 52065 Meeting Date: 3/1/2022 Meeting Time: 05:30 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 11.42537

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00375

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Phone Number
(563) 921-2295

City Clerk/Finance Officer's NAME
Angie Oberbroeckling

		Budget FY 2023	Re-estimated FY 2022	Actual FY 2021
Revenues & Other Financing Sources				
Taxes Levied on Property	1	206,196	202,682	197,448
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	206,196	202,682	197,448
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	66,818	65,000	70,336
Licenses & Permits	7	3,550	1,550	225
Use of Money and Property	8	2,715	2,665	3,648
Intergovernmental	9	80,726	51,600	54,842
Charges for Fees & Service	10	183,950	178,900	474,064
Special Assessments	11	0	0	0
Miscellaneous	12	3,650	4,650	14,882
Other Financing Sources	13	0	0	0
Transfers In	14	28,860	0	329,826
Total Revenues and Other Sources	15	576,465	507,047	1,145,271
Expenditures & Other Financing Uses				
Public Safety	16	32,050	27,850	18,788
Public Works	17	177,900	201,800	125,517
Health and Social Services	18	0	0	0
Culture and Recreation	19	31,000	28,700	51,794
Community and Economic Development	20	2,000	2,000	34,719
General Government	21	68,350	64,550	53,459
Debt Service	22	54,600	53,764	54,538
Capital Projects	23	0	0	5,862
Total Government Activities Expenditures	24	365,900	378,664	344,677
Business Type / Enterprises	25	198,278	163,525	553,598
Total ALL Expenditures	26	564,178	542,189	898,275
Transfers Out	27	28,860	0	329,826
Total ALL Expenditures/Transfers Out	28	593,038	542,189	1,228,101
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-16,573	-35,142	-82,830
Beginning Fund Balance July 1	30	848,779	883,921	966,751
Ending Fund Balance June 30	31	832,206	848,779	883,921

