

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2023 - June 30, 2024

City of: NEW VIENNA

The City Council will conduct a public hearing on the proposed Budget at: NEW VIENNA CITY HALL 1951 CHURCH ST. NEW VIENNA,IOWA 52065

Meeting Date: 3/7/2023 Meeting Time: 05:30 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 11.80745

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00375

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Phone Number
(563) 921-2295

City Clerk/Finance Officer's NAME
ANGIE OBERBROECKLING

		Budget FY 2024	Re-estimated FY 2023	Actual FY 2022
Revenues & Other Financing Sources				
Taxes Levied on Property	1	213,993	207,110	201,090
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	213,993	207,110	201,090
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	76,869	65,000	73,869
Licenses & Permits	7	4,050	3,550	0
Use of Money and Property	8	2,250	2,715	8,542
Intergovernmental	9	50,000	84,326	79,244
Charges for Fees & Service	10	190,950	183,950	215,426
Special Assessments	11	0	0	0
Miscellaneous	12	3,650	3,650	41,204
Other Financing Sources	13	0	0	0
Transfers In	14	22,925	22,925	193,844
Total Revenues and Other Sources	15	564,687	573,226	813,219
Expenditures & Other Financing Uses				
Public Safety	16	35,650	32,050	29,268
Public Works	17	227,450	177,900	158,369
Health and Social Services	18	0	0	0
Culture and Recreation	19	31,700	31,000	36,672
Community and Economic Development	20	2,000	2,000	9,285
General Government	21	72,700	67,150	56,948
Debt Service	22	57,513	54,600	53,862
Capital Projects	23	0	0	936
Total Government Activities Expenditures	24	427,013	364,700	345,340
Business Type / Enterprises	25	205,570	175,600	209,160
Total ALL Expenditures	26	632,583	540,300	554,500
Transfers Out	27	22,925	22,925	193,844
Total ALL Expenditures/Transfers Out	28	655,508	563,225	748,344
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-90,821	10,001	64,875
Beginning Fund Balance July 1	30	958,797	948,796	883,921
Ending Fund Balance June 30	31	867,976	958,797	948,796

