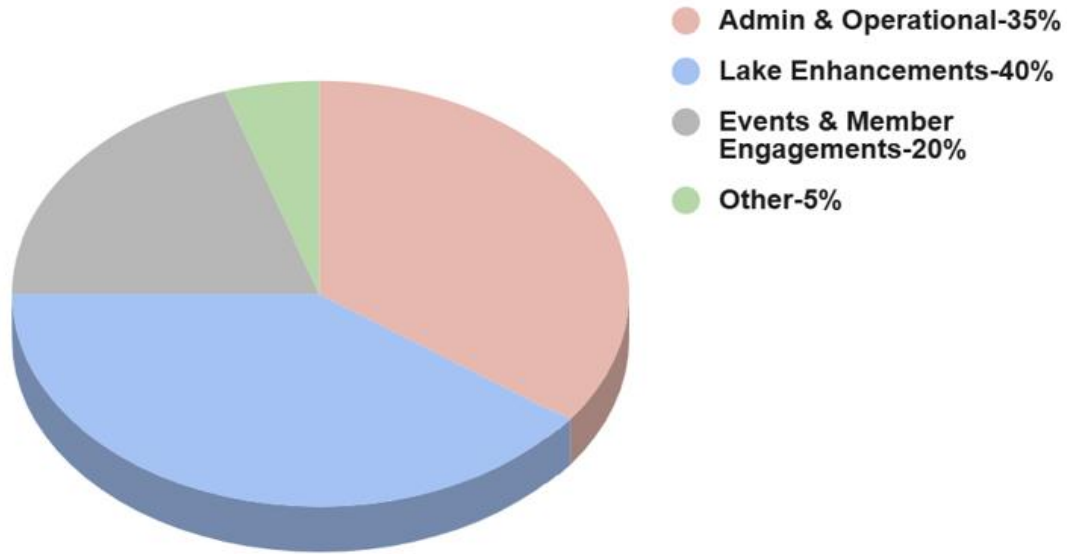
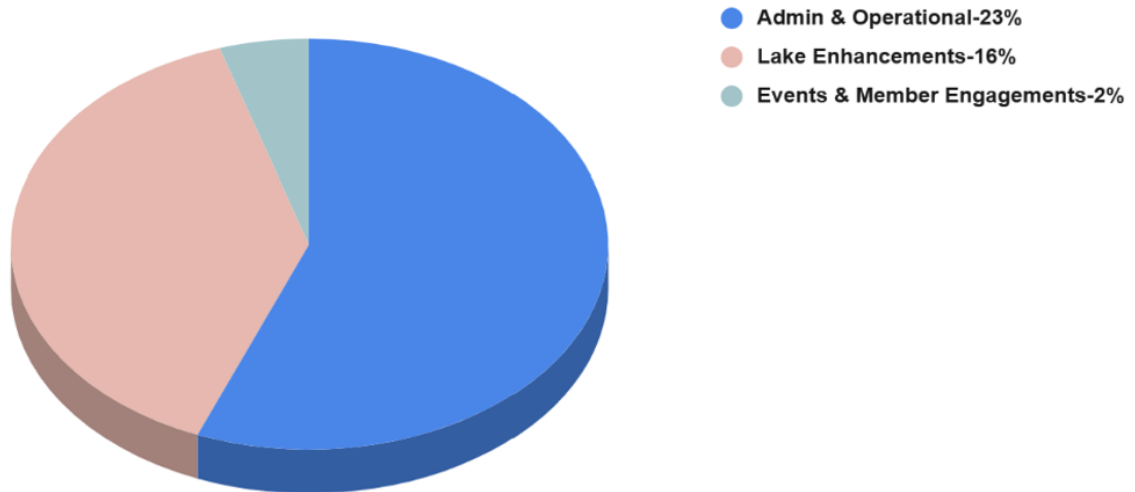


| Budget Expense Category | Chart Label | Budgeted Amount | % of Income | ACTUAL YTD 03.31.26 | % of income |
|-----------------------------|---------------------------------|-----------------|-------------|---------------------|-------------|
| Admin & Operational | Admin & Operational-35% | 10,570.00 | 35% | 1,814.17 | 23% |
| Lake Enhancements | Lake Enhancements-40% | 12,080.00 | 40% | 1,263.21 | 16% |
| Events & Member Engagements | Events & Member Engagements-20% | 6,040.00 | 20% | 156.87 | 2% |
| Other | Other-5% | 1,510.00 | 5% | 0.00 | 0% |
| | | 30,200.00 | 100% | 3,234.25 | 41% |

2026 LWPOA Budgeted Allocation as a % of Income



2026 Actual Expense Allocation as a % of Income



The LWPOA is off to an incredible start in 2026, with first-quarter membership renewals reaching a record-high **\$7,810**, reflecting the deep commitment of our community. We are managing our resources with a focus on efficiency, having utilized only about **11%** of our annual budget so far to cover essential administrative operations and initial lake enhancements. By maintaining this conservative spending early in the year, we have established a very strong financial foundation to support our upcoming seasonal projects. This healthy fiscal position ensures we are well-prepared for the busier spring and summer months ahead. Thank you for your continued support in making LWPOA a thriving and successful organization!