

## Town of Emmet Budget Hearing and Special Town Meeting of the Electors

Notice is hereby given that on **Wednesday, November 20th at 7:30 PM**, a **PUBLIC HEARING** on the **PROPOSED BUDGET** for 2020, of the Town of Emmet in Dodge County, WI, will be held at the Emmet Town Hall, W6777 Second Street Road, Watertown, WI. The proposed budget in detail is available for inspection at the Clerk's office at W6777 Second Street Road. Please phone 920-285-3459 for an appointment.

Following the public hearing, a **SPECIAL TOWN MEETING** of the Town of Emmet will be at the town hall located at W6777 Second St Rd, Watertown, Wisconsin, on the 20<sup>th</sup> day of November, 2019 for the following purposes:

1. To consider the adoption of a resolution by the town meeting endorsing a town board resolution which proposes that the town levy exceed the state allowable levy limit under s. 66.0602 of Wis. Statutes, specifically a proposed tax levy which would exceed the allowable town tax levy for 2019 by 4.9824 percent which would be a dollar increase of \$15,000;
2. To adopt the 2019 town tax levy to be collected in 2020 pursuant to Section 60.10(1) (a) of Wisconsin Statutes.

### Notice of TOWN BOARD MEETING – Of the Town of Emmet, Dodge County

Notice is hereby given that on Wednesday, November 20th, 2019 immediately following the completion of the Special Town Meeting of Electors, which shall include the Public Hearing on the proposed year 2020 budget, which begins at 7:30 p.m. at the town hall of the Town of Emmet, a Town Board Meeting will be held for the following purposes:

1. For the town board to discuss and adopt the Year 2020 Budget for the Town of Emmet.

	<b>2019 Adopted</b>	<b>2020 Proposed</b>	% Change
<b>EXPENDITURES</b>			
GENERAL GOVERNMENT SUPPORT	\$73,900.00	\$76,800.00	3.92%
PUBLIC SAFETY	144,999.00	161,294.00	11.24%
PUBLIC WORKS - SANITATION	20,230.00	15,720.00	-22.29%
PUBLIC WORKS - HIGHWAY	286,663.00	303,770.00	5.97%
PUBLIC HEALTH	1,750.00	1,750.00	0.00%
ZONING	1,500.00	1,500.00	0.00%
OTHER	11,000.00	11,500.00	4.55%
<b>TOTAL EXPENDITURES</b>	<b>\$540,042.00</b>	<b>\$572,334.00</b>	<b>5.98%</b>
<b>RECEIPTS</b>			
LOCAL TAXES (Less Personal Property Aid)	301,037.00	316,058.00	4.99%
CASH BALANCE APPLIED	25,000.00	25,000.00	0.00%
INTER GOVERNMENTAL REVENUE	130,057.00	139,345.00	7.14%
DODGE COUNTY	6,498.00	6,126.00	-5.72%
INTER GOVERNMENTAL CHARGES	35,750.00	36,700.00	2.66%
LICENSES & PERMITS	16,100.00	16,045.00	-0.34%
FINES, FORFEITS, & PENALTIES	2,500.00	2,050.00	-18.00%
PUBLIC CHARGES FOR SERVICES	16,750.00	20,085.00	19.91%
MISCELLANEOUS REVENUE/RECEIPTS	6,350.00	10,925.00	72.05%
<b>TOTAL RECEIPTS</b>	<b>\$540,042.00</b>	<b>\$572,334.00</b>	<b>5.98%</b>

Dated this 4<sup>th</sup> Day of November, 2019  
Deb Carlson, Town of Emmet Clerk