Notice Budget Hearing and
Special Town Meeting of the Electors
Town of Emmet, Dodge County

Notice is hereby given that on **Wednesday, November 11th at 6:00 PM**, a **PUBLIC HEARING** on the **PROPOSED BUDGET** for 2027, of the Town of Emmet in Dodge County, WI, will be held at the Emmet Town Hall, W6777 Second Street Road, Watertown, WI. The proposed budget in detail is available for inspection at the Clerk's office at W6777 Second Street Road. Please phone 920-261-1611 for an appointment.

Notice is hereby given that a **SPECIAL TOWN MEETING** of the Town of Emmet Electors will be held at the town hall located at W6777 Second St Rd, Watertown, Wisconsin, on the 11th day of November, 2026, immediately following the completion of the Budget Hearing on the proposed 2027 town budget, for the following purposes:

1. To adopt the 2026 town tax levy to be collected in 2027 pursuant to Section 60.10(1) (a) of Wisconsin Statutes.

Notice of TOWN BOARD MEETING – Of the Town of Emmet, Dodge County
Notice is hereby given that on Wednesday, November 11th, 2026 immediately following the completion of the Special Town Meeting of Electors, which shall include the Public Hearing on the proposed year 2027 budget, which begins at 6:00 p.m. at the town hall of the Town of Emmet, a Town Board Meeting will be held for the following purposes:

1. For the town board to discuss and adopt the Year 2027 Budget for the Town of Emmet.

The following is a summary of the proposed budget

Revenues	**2026**	**2027**	**% Change**
Local Taxes (less personal property aids)	340,165.00	346,704.00	1.92%
Annexation Payments (City of Watertown)	5,755.00	5,180.00	-9.99%
Debt Service Levy	0.00	36,500.00	
Cash Balance Applied	25,000.00	25,000.00	0.00%
Cash Balance Applied to Future Capital Projects	123,240.00	110,000.00	-10.74%
Inter Governmental Revenue	212,397.00	414,230.00	95.03%
Dodge County	1,355.00	13,254.00	878.15%
Inter Governmental Charges	48,390.00	46,635.00	-3.63%
Licenses and Permits	38,720.00	38,630.00	-0.23%
Fines, Forfeits, and Penalties	2,800.00	2,500.00	-10.71%
Public Charges for Services	15,970.00	14,641.00	-8.32%
Miscellaneous Revenue/Receipts	15,100.00	16,050.00	6.29%
BCPL Loan Proceeds – Capital Projects	0.00	70,000.00	
Total Revenues	**$828,892.00**	**$1,139,324.00**	**37.45%**
Expenditures			
General Government Support	96,710.00	110,710.00	14.48%
Public Safety	293,423.00	291,654.00	-0.60%
Public Works – Sanitation	15,559.00	16,600.00	6.69%
Public Works – Highway	347,100.00	581,492.00	67.53%
Public Health	2,600.00	3,368.00	29.54%
Other	12,000.00	11,000.00	-8.33%
Capital Outlay	25,000.00	88,000.00	252.00%
BCPL Loan Payment	36,500.00	36,500.00	0.00%
Total Expenditures	**$828,892.00**	**$1,139,324.00**	**37.45%**

All Governmental And Proprietary Funds	**Projected Balance As of 1/1/2027**	**Total Revenues**	**Total Expenditures**	**Projected Balance As of 12/31/2027**	**Property Tax Contribution**
General Fund	13,240.00	1,139,324.00	1,139,324.00	13,240.00	346,704.00
Contingency Fund	35,000.00	0.00	0.00	35,000.00	0.00
New Equipment Fund	168,900.00	70,000.00	140,000.00	98,900.00	0.00
BCPL Loan Balance	67,387.00	70,000.00	36,500.00	100,887.00	36,500.00

Dated this 26th Day of October, 2026
Updated this 30th Day of October, 2026
Melody Hoffmann, Town of Emmet Clerk