

**Town of Emmet Budget Hearing and
Special Town Meeting of the Electors**

Notice is hereby given that on **Wednesday, November 18th, 2025 at 5:30 PM**, a **PUBLIC HEARING** on the **PROPOSED BUDGET** for 2026, of the Town of Emmet in Dodge County, WI, will be held at the Emmet Town Hall, W6777 Second Street Road, Watertown, WI. The proposed budget in detail is available for inspection at the Clerk's office at W6777 Second Street Road. Please phone 920-261-1611 for an appointment.

Notice is hereby given that a **SPECIAL TOWN MEETING** of the Town of Emmet Electors will be held at the town hall located at W6777 Second St Rd, Watertown, Wisconsin, on the 18th day of November, 2025, immediately following the completion of the Budget Hearing on the proposed 2026 town budget, for the following purposes:

1. To adopt the 2025 town tax levy to be collected in 2026 pursuant to Section 60.10(1) (a) of Wisconsin Statutes.

Notice of TOWN BOARD MEETING – Of the Town of Emmet, Dodge County

Notice is hereby given that on Tuesday, November 18th 2025 immediately following the completion of the Special Town Meeting of Electors, which shall include the Public Hearing on the proposed year 2026 budget, which begins at 5:30pm at the town hall of the Town of Emmet, a Town Board Meeting will be held for the following purposes:

1. For the town board to discuss and adopt the Year 2025 Budget for the Town of Emmet.

The following is a summary of the proposed budget.

	2025	2026	% Change
REVENUES			
LOCAL TAXES (Less Personal Property Aid)	340,328.00	340,165.00	-0.05%
ANNEXATION PAYMENTS(City of Watertown)	0.00	5,755.00	
CASH BALANCE APPLIED	25,000.00	25,000.00	0.00%
ADDTL CASH BAL APPLIED TO FUTURE CAPITAL PROJECTS	80,873.00	123,240.00	52.39%
INTER GOVERNMENTAL REVENUE	202,153.00	212,397.00	5.07%
DODGE COUNTY	1,040.00	1,355.00	30.29%
INTER GOVERNMENTAL CHARGES	41,600.00	48,390.00	16.32%
LICENSES & PERMITS	25,000.00	38,720.00	54.88%
FINES, FORFEITS, & PENALTIES	1,500.00	2,800.00	86.67%
PUBLIC CHARGES FOR SERVICES	13,495.00	15,970.00	18.34%
MISCELLANEOUS REVENUE/RECEIPTS	12,100.00	15,100.00	24.79%
BCPL LOAN PROCEEDS - CAPITAL PROJECTS	100,000.00		
TOTAL REVENUES	\$843,089.00	\$828,892.00	-1.68%
EXPENDITURES			
GENERAL GOVERNMENT SUPPORT	\$87,910.00	\$96,710.00	10.01%
PUBLIC SAFETY	226,050.00	293,423.00	29.80%
PUBLIC WORKS - SANITATION	15,000.00	15,559.00	3.73%
PUBLIC WORKS - HIGHWAY	289,579.00	347,100.00	19.86%
PUBLIC HEALTH	2,550.00	2,600.00	1.96%
OTHER	12,000.00	12,000.00	0.00%
CAPITAL OUTLAY	210,000.00	25,000.00	-88.10%
BCPL LOAN PAYMENT	0.00	36,500.00	
TOTAL EXPENDITURES	\$843,089.00	\$828,892.00	-1.68%

Dated this 31st day of October, 2025 - Kathy Wegner, Town of Emmet Clerk