

Town of Emmet Budget Hearing and Special Town Meeting of the Electors

Notice is hereby given that on **Wednesday, November 18th at 7:30 PM**, a **PUBLIC HEARING** on the **PROPOSED BUDGET** for 2021, of the Town of Emmet in Dodge County, WI, will be held at the Emmet Town Hall, W6777 Second Street Road, Watertown, WI. The proposed budget in detail is available for inspection at the Clerk's office at W6777 Second Street Road. Please phone 920-285-3459 for an appointment.

Following the public hearing, a **SPECIAL TOWN MEETING** of the Town of Emmet will be held at the town hall located at W6777 Second St Rd, Watertown, Wisconsin, on the 18th day of November, 2020 for the following purposes:

1. To adopt the 2020 town tax levy to be collected in 2021 pursuant to Section 60.10(1) (a) of Wisconsin Statutes.

Notice of TOWN BOARD MEETING – Of the Town of Emmet, Dodge County

Notice is hereby given that on Wednesday, November 18th, 2020 immediately following the completion of the Special Town Meeting of Electors, which shall include the Public Hearing on the proposed year 2021 budget, which begins at 7:30 p.m. at the town hall of the Town of Emmet, a Town Board Meeting will be held for the following purposes:

1. For the town board to discuss and adopt the Year 2021 Budget for the Town of Emmet.

	2020 Adopted	2021 Proposed	% Change
EXPENDITURES			
GENERAL GOVERNMENT SUPPORT	\$76,800.00	\$77,150.00	0.46%
PUBLIC SAFETY	161,294.00	156,776.00	-2.80%
PUBLIC WORKS - SANITATION	15,720.00	12,925.00	-17.78%
PUBLIC WORKS - HIGHWAY	303,770.00	321,131.00	5.72%
PUBLIC HEALTH	1,750.00	1,750.00	0.00%
ZONING	1,500.00	1,400.00	-6.67%
OTHER	11,500.00	12,000.00	4.35%
TOTAL EXPENDITURES	\$572,334.00	\$583,132.00	1.89%
RECEIPTS			
LOCAL TAXES (Less Personal Property Aid)	316,058.00	319,775.00	1.18%
CASH BALANCE APPLIED	25,000.00	25,000.00	0.00%
INTER GOVERNMENTAL REVENUE	139,345.00	139,784.00	0.32%
DODGE COUNTY	6,126.00	11,653.00	90.22%
INTER GOVERNMENTAL CHARGES	36,700.00	36,750.00	0.14%
LICENSES & PERMITS	16,045.00	20,715.00	29.11%
FINES, FORFEITS, & PENALTIES	2,050.00	5,000.00	143.90%
PUBLIC CHARGES FOR SERVICES	20,085.00	16,545.00	-17.63%
MISCELLANEOUS REVENUE/RECEIPTS	10,925.00	7,910.00	-27.60%
TOTAL RECEIPTS	\$572,334.00	\$583,132.00	1.89%

Dated this 2nd Day of November, 2020
Deb Carlson, Town of Emmet Clerk