

## Town of Emmet Budget Hearing and Special Town Meeting of the Electors

Notice is hereby given that on **Tuesday, November 15th at 7:30 PM**, a **PUBLIC HEARING** on the **PROPOSED BUDGET** for 2023, of the Town of Emmet in Dodge County, WI, will be held at the Emmet Town Hall, W6777 Second Street Road, Watertown, WI. The proposed budget in detail is available for inspection at the Clerk's office at W6777 Second Street Road. Please phone 920-285-3459 for an appointment.

Notice is hereby given that a **SPECIAL TOWN MEETING** of the Town of Emmet Electors will be held at the town hall located at W6777 Second St Rd, Watertown, Wisconsin, on the 15<sup>th</sup> day of November, 2022, immediately following the completion of the Budget Hearing on the proposed 2023 town budget, for the following purposes:

1. To adopt the 2022 town tax levy to be collected in 2023 pursuant to Section 60.10(1) (a) of Wisconsin Statutes.

### Notice of TOWN BOARD MEETING – Of the Town of Emmet, Dodge County

Notice is hereby given that on Tuesday, November 15th, 2022 immediately following the completion of the Special Town Meeting of Electors, which shall include the Public Hearing on the proposed year 2023 budget, which begins at 7:30 p.m. at the town hall of the Town of Emmet, a Town Board Meeting will be held for the following purposes:

1. For the town board to discuss and adopt the Year 2023 Budget for the Town of Emmet.

The following is a summary of the proposed budget.

	2022	2023	% Change
<b>REVENUES</b>			
LOCAL TAXES (Less Personal Property Aid)	323,119.00	325,376.00	0.70%
CASH BALANCE APPLIED	25,000.00	25,000.00	0.00%
INTER GOVERNMENTAL REVENUE	142,041.00	144,604.00	1.80%
DODGE COUNTY	16,584.00	6,315.00	-61.92%
INTER GOVERNMENTAL CHARGES	35,400.00	38,000.00	7.34%
LICENSES & PERMITS	24,350.00	27,312.00	12.16%
FINES, FORFEITS, & PENALTIES	5,100.00	3,300.00	-35.29%
PUBLIC CHARGES FOR SERVICES	16,735.00	14,885.00	-11.05%
MISCELLANEOUS REVENUE/RECEIPTS	6,050.00	5,525.00	-8.68%
<b>TOTAL REVENUES</b>	<b>\$594,379.00</b>	<b>\$590,317.00</b>	<b>-0.68%</b>
<b>EXPENDITURES</b>			
GENERAL GOVERNMENT SUPPORT	\$76,150.00	\$76,400.00	0.33%
PUBLIC SAFETY	199,071.00	194,854.00	-2.12%
PUBLIC WORKS - SANITATION	13,140.00	13,600.00	3.50%
PUBLIC WORKS - HIGHWAY	290,668.00	290,288.00	-0.13%
PUBLIC HEALTH	1,950.00	1,975.00	1.28%
ZONING	1,400.00	1,700.00	21.43%
OTHER	12,000.00	11,500.00	-4.17%
<b>TOTAL EXPENDITURES</b>	<b>\$594,379.00</b>	<b>\$590,317.00</b>	<b>-0.68%</b>

Dated this 30th Day of October, 2022  
Deb Carlson, Town of Emmet Clerk