



HORIZON CITY POLICE DEPARTMENT



April 2024

MONTHLY REPORT

Authored by: HCPD STAFF



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Introduction

Mission:

It is the mission of the Horizon City Police Department to provide professional services with integrity and dedication, to preserve life, to enforce the law, and to work in partnership with the community to enhance the quality of life in the Town of horizon City.

Core Values:

- Integrity: The Horizon City Police Department is built upon a foundation of ethical and professional conduct. We are committed to the highest level of moral principles and ethics. All members of the department will adhere to the Law Enforcement Code of Ethics, which is a part of this manual.
- Honesty: We will be always truthful and trustworthy.
- Fairness: We are committed to equal application of the law to offenders and members of the public as well as the equal application of rules and regulations to all members of the department.
- Courage: We are dedicated to meeting all challenges with the courage needed to accomplish our mission.
- Compassion: We understand our role as community caretakers and temper our application of the law with compassion and empathy.

Goals:

- Decrease NIBRS Crimes by 10 percent.
- Increase public awareness of our department through transparency through in person and media commination.
- Assist in developing our staff professionally by increasing training hours by 25%
- Achieve Commission on Accreditation for Law Enforcement Agencies Certification for Communications
- Increase our collaborative efforts with other Law Enforcement agencies.

Objectives:

- Provide vigorous preventative and enforcement activities
- Focus on critical thinking and problem-solving skills
- Establish and maintain strong a working relationship with members of our community
- Ensure requests for service from citizens are dispatched promptly
- Ensure public safety responders are provided the necessary tactical and operational equipment and support to carry out their assigned duties
- Provide informational presentations to community members on crime related topics.

Horizon City Police Department Monthly Report

This report is designed to provide statistical information illustrating the Horizon Police Department's operations and administrative functions. The statistical information reported will provide staff with guidance for operational planning, workload assessment and statistically compare our productivity to the previous year. It serves to make necessary adjustments in policies and procedures to meet state and national standards for accreditation.

Demographics

The Horizon City Police Department is comprised of 30 officers and 20 communication specialists. The Police Department are entrusted to patrol approximately 8.5 square miles and provide public safety services for approximately 22,000 residents. Our communications Division is charged with providing emergency phone and dispatch services to the Police Department and approximately 170,000 residents for Fire and Emergency Services under Emergency Management District #1 and Emergency Management District #2.

Staffing

The Chief of Police oversees the Assistant Chief and the Communications Manager. The Assistant Chief of Police oversees the 2 Lieutenants and oversees the Detectives and other investigative personnel. The Patrol Lieutenants oversee the Patrol Sergeants. The Communications Shift Supervisors report to the Communications Manager. The Department consists of primarily Four operational divisions.

- Patrol Division overseen by 2 Lieutenants.
- Criminal Investigations Division overseen by the Assistant Chief
- Communications Division overseen by the Communications Manager
- Support and Administrative Functions overseen by the Chief of Police

Law Enforcement Positions	Allotted	Current	Vacancy
Chief of Police	1	1	0
Assistant Chief	1	1	0
Lieutenants	3	3	0
Sergeants	3	2	1
Corporals	3	3	0
Detectives	3	3	0
Officers	21	21	1
Crime Scene Technician	1	1	0
Civilians	2	2	0

Communication Positions	Allotted	Current	Vacancy
Communications Manager	1	1	0
Communications Supervisor	3	3	0
Dispatchers	14	12	2

Administrative

	Original Budget	Available Budget	Encumbrances	Requisitions	Percentage Remaining
PD	\$2,278,599.00	\$1,029,035.45	\$ 80,482.98	\$ 98,762.16	45.16 %
Communications	871,341.00	429,665.30	\$25,542.18	\$ 848.70	50.20 %

Overtime

	Amount Appropriated FY 2022-2023	Amount Expended February 2024	Balance	Percentage Remaining 2024 YTD
PD	\$ 68,712.00	\$ 7,487.68	\$-5,623.52	-8.18 %
Communications	\$ 44,999.00	\$ 1,466.54	\$ 12,108.84	26.91 %

Leave

Pay Codes	Police Department	Communications
OT	416.50	134.25
Comp	45.50	0
PTO	858.13	182.50
LWO	68.26	0
Military	0	160
Training	758.75	66
Funeral	0	0
Personal	16	8
Holiday	192	16
Injury	0	0
Suspension	0	0

Sergeants	Sgt. Juan Nunez	Sgt. Guillermo	Cpl. Zeiger	Administrative	Total
Gas Used	159.7	236.96	72.82	50.44	519.92
Miles Driven	340	454	265	200	1259
Miles per Gallon	5.11	7.59	2.33	2.52	17.55

OPERATIONAL SUMMARY	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	TOTALS
GAS USED (GAL)	2,224	2,000	1,762	1,872	0	0	0	0	0	0	0	0	7,858
MILES DRIVEN	10,068	10,120	8,796	9,387	0	0	0	0	0	0	0	0	38,371
MILES/GALLON	4.10	5.06	4.99	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.15

According to the Wex gasoline report there was a 6.25 % decrease in gas usage, compared to the month of March.

Crime Report

It is the goal of our Police Department to reduce NIBRS Crimes by 10 percent. Year to date, we are reporting a decrease in part one crimes. Our areas of decrease have been isolated to property crimes. We show a 37.93 % decrease overall compared to last month. Below is the chart designating our specific crime numbers. Below is the chart designating our specific crime numbers.

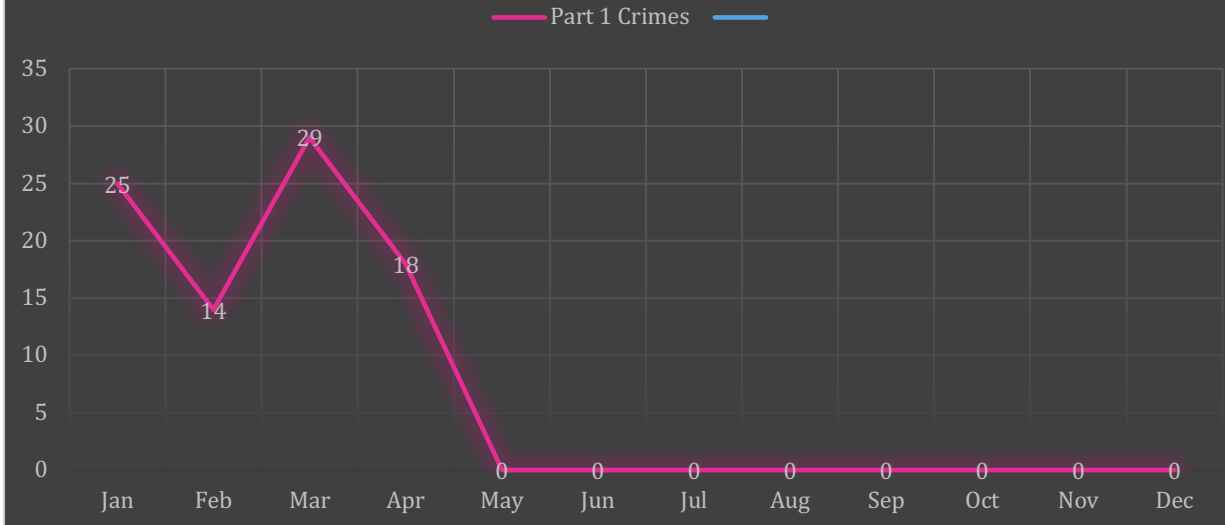
Part 1 Crimes	2019	2020	2021	2022	2023	Total
Murder	0	0	0	0	0	0
Sexual Assault	9	12	15	4	3	43
Robbery	1	1	3	1	1	7
Agg. Assault	7	16	17	25	14	79
Burglary	17	16	14	23	15	85
Larceny	75	82	71	92	88	408
Simple Assault	70	107	85	93	90	445
Vehicle Theft	4	7	14	33	36	94
Total	183	241	219	271	247	1161

March 2024 to April Comparison



37.93% Decrease

Monthly 2024 Part 1 Crimes



Crimes Against Persons

Murder	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sexual Assault	5	0	0	0	0	0	0	0	0	0	0	0	0	5
Agg. Assault	0	3	2	0	0	0	0	0	0	0	0	0	0	5
Simple Assault	12	7	13	8	0	0	0	0	0	0	0	0	0	40
Total	17	10	15	8	0	0	0	0	0	0	0	0	0	50

Persons Crimes



Property Crimes

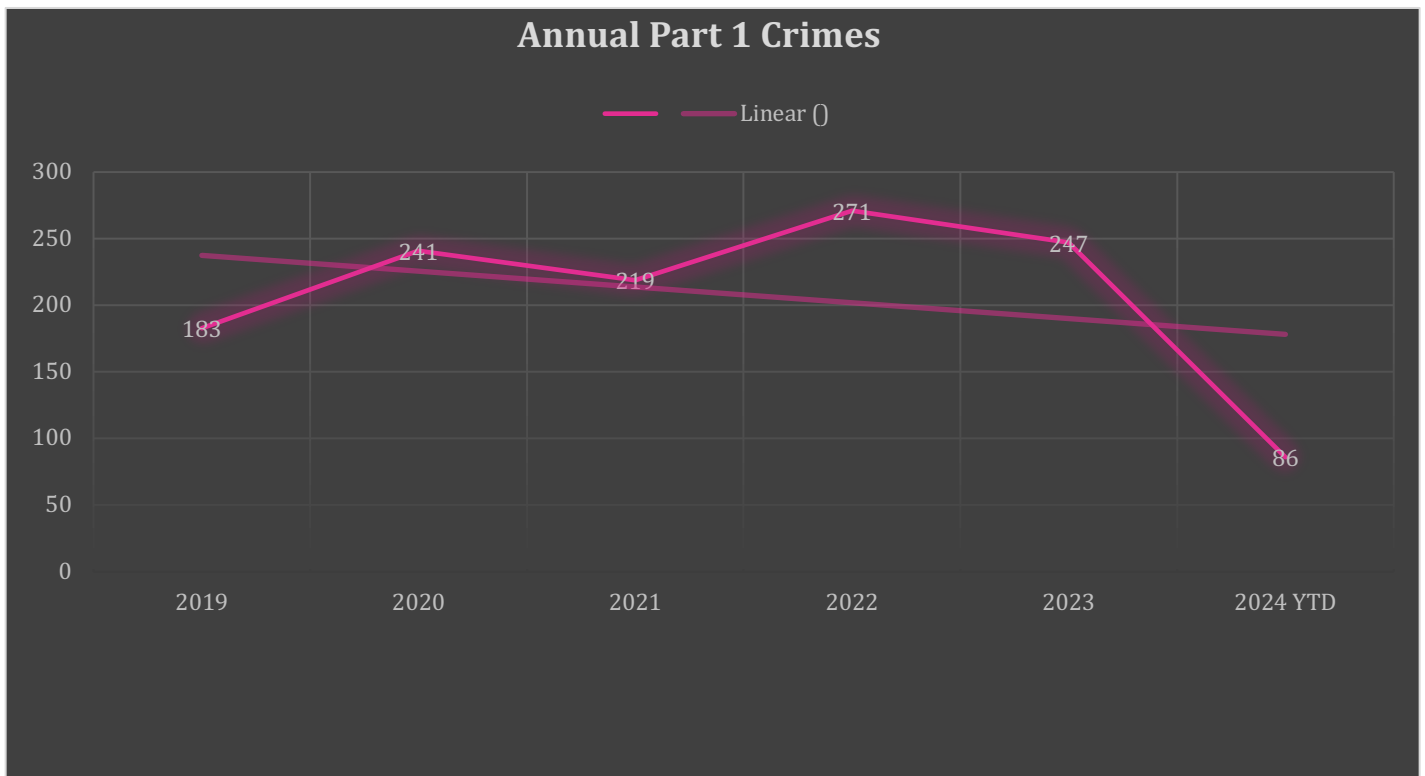
Part 1 2023	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Robbery	0	0	0	0	0	0	0	0	0	0	0	0	0
Burglary	0	0	2	0	0	0	0	0	0	0	0	0	2
Larceny	8	4	8	10	0	0	0	0	0	0	0	0	30
Vehicle Theft	0	0	4	0	0	0	0	0	0	0	0	0	4
Total	8	4	14	10	0	0	0	0	0	0	0	0	36



Annual Part 1 Crimes

Part 1 Crimes	2019	2020	2021	2022	2023	Total
Murder	0	0	0	0	0	0
Sexual Assault	9	12	15	4	3	43
Robbery	1	1	3	1	1	7
Agg. Assault	7	16	17	25	14	79
Burglary	17	16	14	23	15	85
Larceny	75	82	71	92	88	408
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Annual Part 1 Crimes



Patrol Division

The Patrol Division is commanded by Lieutenant Jesus Ortega, newly promoted Lieutenant John C. Rodriguez. Daily activity data is compiled and analyzed by Lieutenant Kaycee Valdez. The division is comprised of 2 Lieutenants, 3 Sergeants, 3 Corporals and 12 Patrol Officers. They operate 24 hours a day 7 days a week on rotating shifts. The shifts rotate every 56 days while days off rotate every 28 days.

Data Driven Approach to Traffic and Crime Safety

Our Data Driven Approach to Traffic and Crime Safety is our patrol strategy designed to focus on the hot spot areas for accidents and criminal incidents. Below are the hotspot locations and number of contacts charts.

Top 5 Traffic Collision Areas

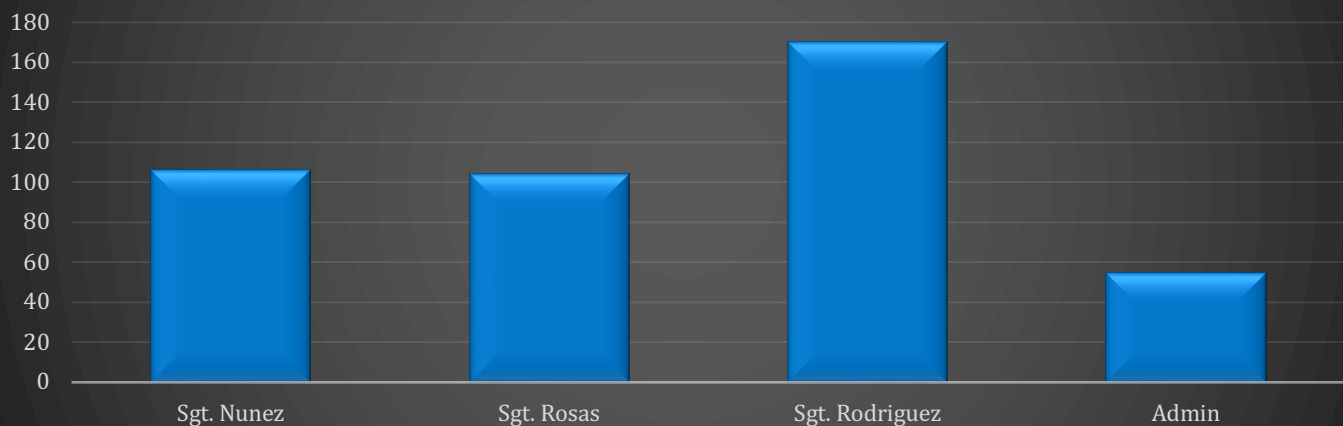
Traffic Contacts

Location	Crashes
TOTAL CRASHES April	29 (1 More than March)
Horizon Blvd./Rodman St.	4

Horizon Blvd./N. Kenazo Ave.	4
Horizon Blvd./N. Darrington Rd.	3
Eastlake Blvd./N. Darrington Rd.	2
Darrington Rd./Corby Pl.	2

2024	01	02	03	04	05	06	07	08	09	10	11	12	YTD
Sgt Juan Nunez	99	93	56	106									248
Sgt Guillermo Ro	85	109	59	104									253
Sgt John Rodrigu	112	193	173	170									478
Administrative Team	37	31	32	55									68

Traffic Contacts

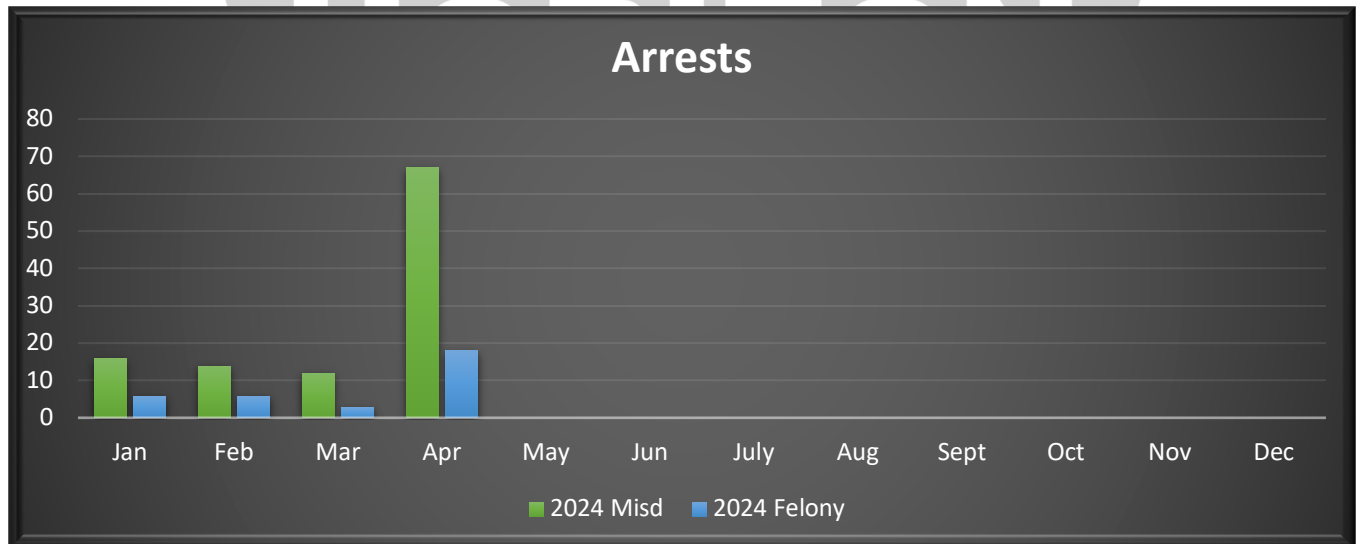


Calls for Service

Monthly	Sgt. Juan Nunez	Sgt. Guillermo Rosas	Cpl. Cameron Zeiger	Administrative Team	Total
Dispatched calls	325	247	407	48	1027
Self-Initiated calls	190	176	438	38	842
Incident Reports	12	21	25	3	61
Crash Report	14	15	7	0	36
Total	541	459	877	89	15728

Arrests

Arrest Breakdown	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD
2024 Felony Arrests	6	6	3	3									18
2024 Misdemeanor Arrests	16	14	12	25									67
Sgt. Nunez													
Felony Arrest	4	3	2	1									10
Misdemeanor Arrest	4	7	3	6									20
Sgt. Rosas													
Felony Arrest	0	3	0	0									3
Misdemeanor Arrest	5	3	2	1									11
Sgt. John Rodriguez													
Felony Arrest	2	0	1	2									4
Misdemeanor Arrest	7	4	5	16									32



Month to Month Comparison

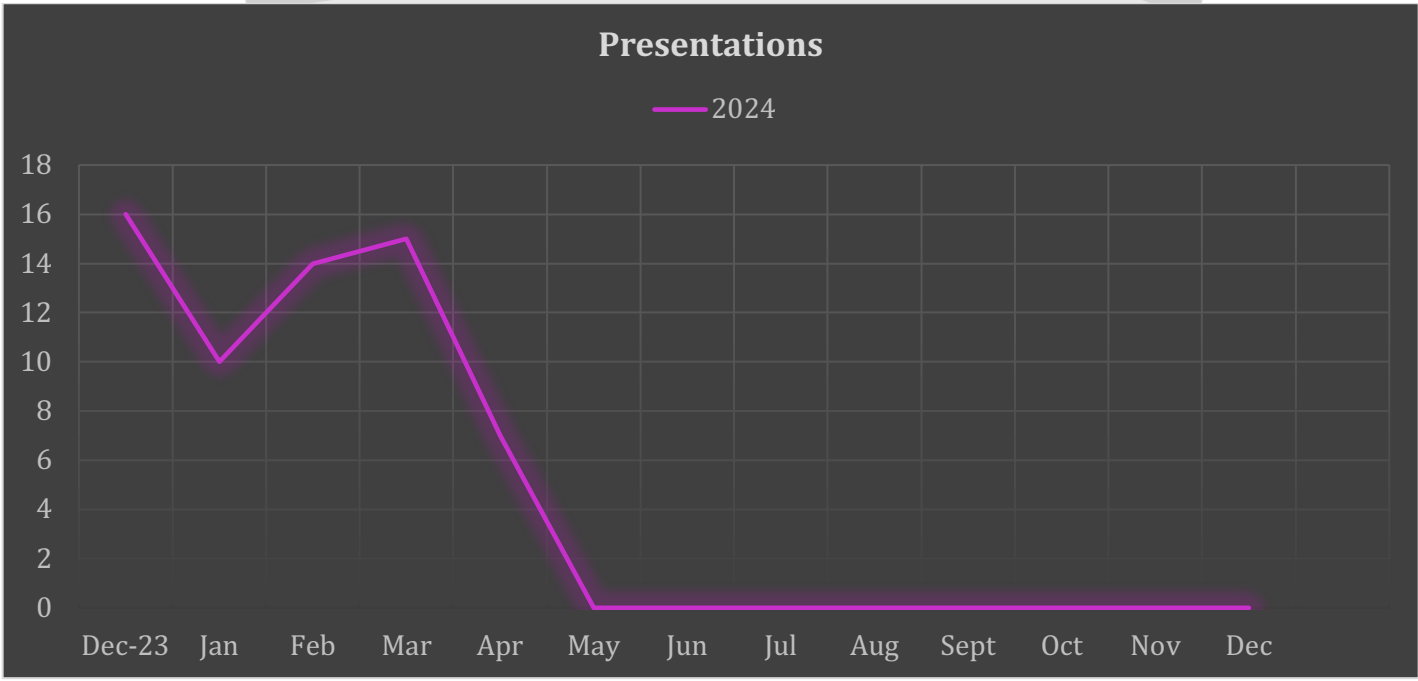


86.6% Increase from March 2024

Community Presentations and Public Relations

Officer Heli Sierra has been helping organize community events and presentations. His training included public speaking and developing valuable crime analytic techniques which will help our agency better serve our Horizon City community by identifying patterns, suspects, and helping our patrol officers accomplish the mission of serving by creating a targeted patrol strategy.

ACTIVITY SUMMARY	Dec 202	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD
2024 Presentation	16	10	14	15	7									



Month to Month Comparison 53 % Decrease



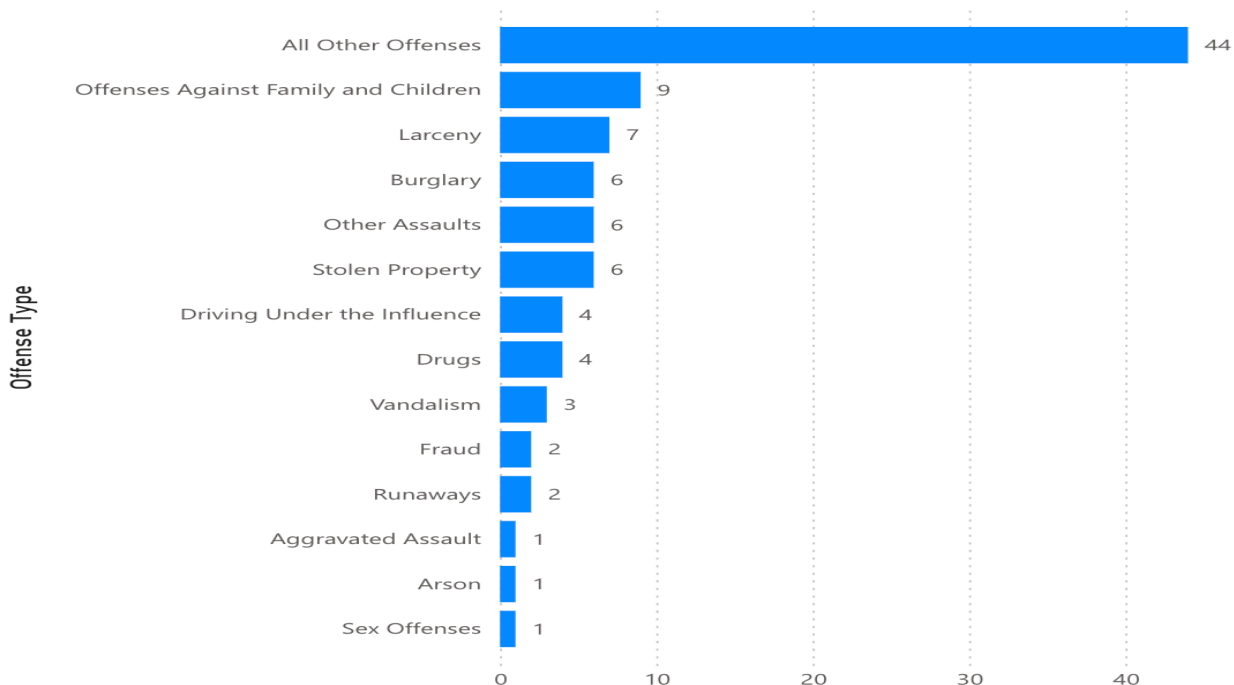
Criminal Investigations Division

Investigations

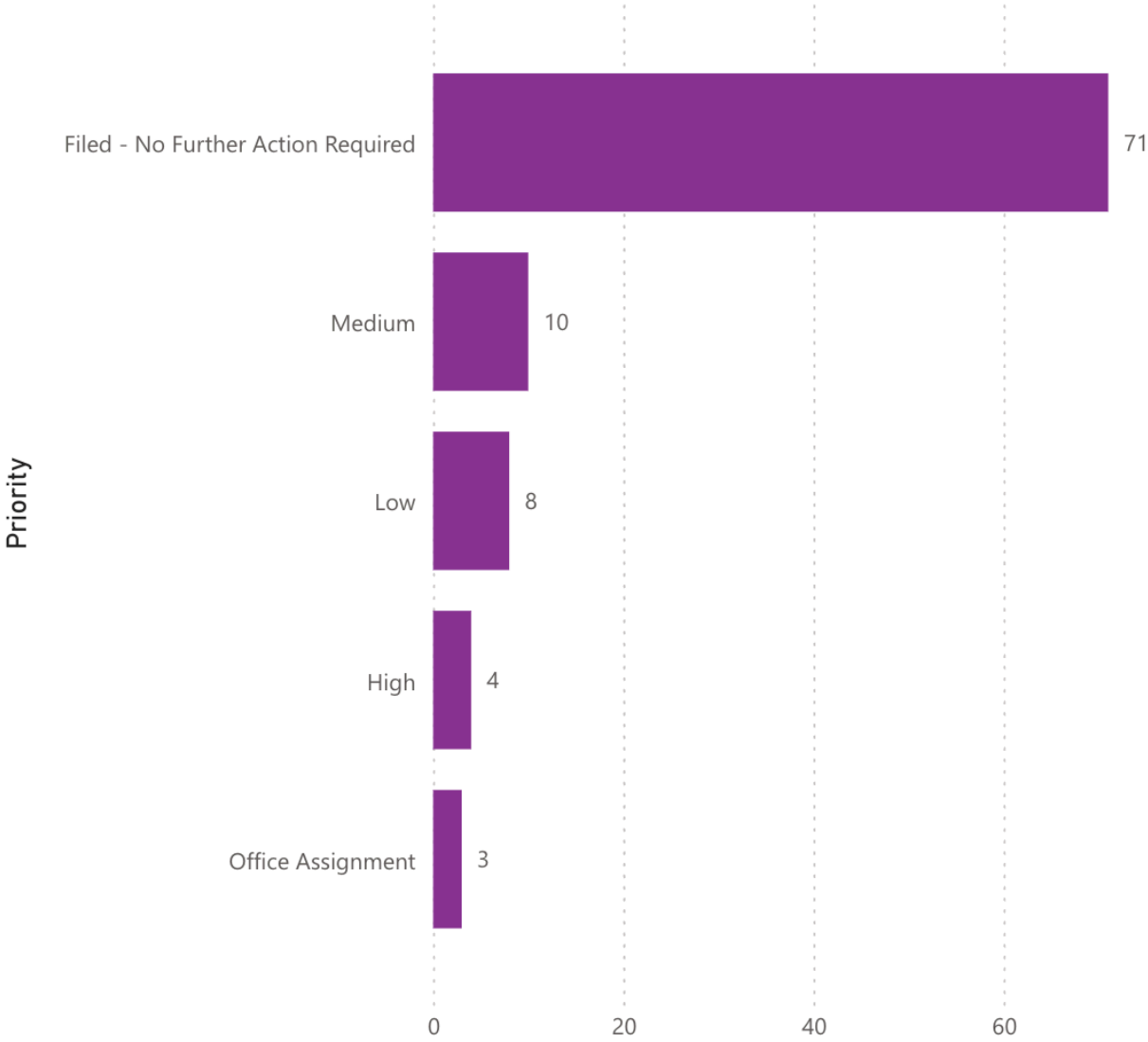
Lieutenant Kaycee Valdez leads our Criminal Investigations Division, overseeing a team of three detectives. They handle a wide range of cases, from misdemeanors to serious felonies, working diligently to collect evidence and collaborate with various partners for thorough investigations.

Lieutenant Valdez and her team are dedicated to upholding the law and ensuring community safety. Their focus spans across different criminal activities, with a commitment to justice and effective collaboration with other law enforcement agencies, forensic experts, and legal professionals.

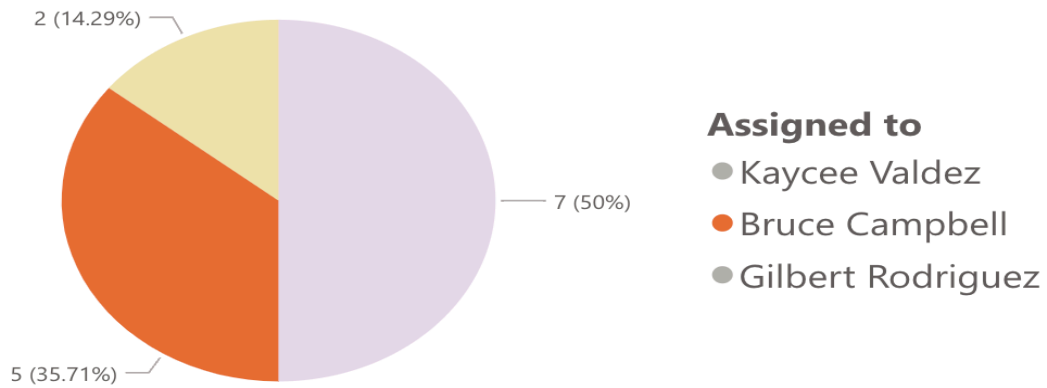
March Reports by Offense Type



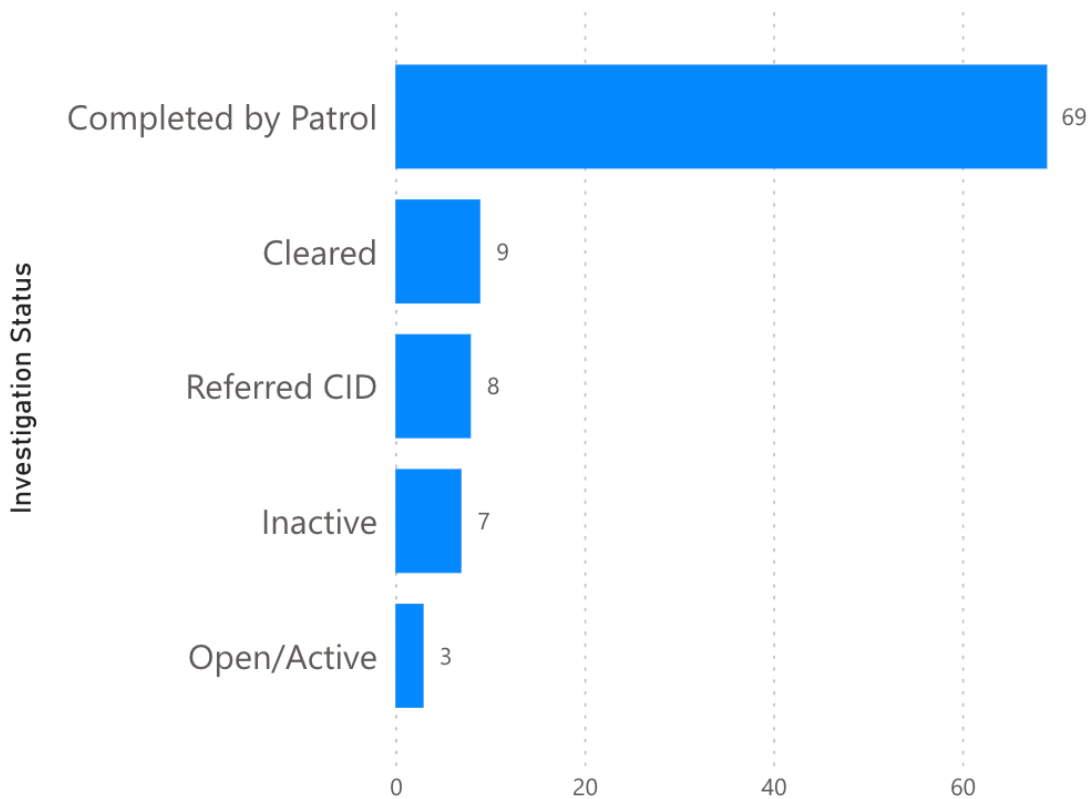
March Case Priority



March 2024 Caseload by Investigator



March 2024 Case Resolution



Traffic Division

Officer Eric Delgadillo assumes the responsibility of enforcing commercial vehicle regulations, conducting thorough inspections to address both minor administrative discrepancies, colloquially referred to as "paper" infractions, and more significant lapses in essential safety equipment maintenance.

His contribution is instrumental in mitigating potential risks that could result in severe accidents. Officer Delgadillo's efforts contribute significantly to upholding road safety standards and ensuring compliance within the commercial transportation sector, as evidenced by his commitment to addressing and rectifying regulatory violations.

Every detailed roadside inspection can take upwards of 2 hours to complete. During the month of March, Officer Eric Delgadillo conducted 8 inspections and found 6 commercial vehicles not road worthy.

The motorcycle's nimble mobility further enables the officer to swiftly traverse the city, providing valuable assistance to fellow officers during calls for service. This enhanced responsiveness and versatility contribute significantly to our overall law enforcement capabilities and community safety efforts. The addition of a motorcycle officer has proven to be an asset in addressing dynamic situations and optimizing our resources for effective public service.

COMMERCIAL VEHICLE ENFORCEMENT	Activity Summary
Commercial Vehicles Inspected	8
Commercial Vehicle Violations	79
Commercial Vehicles Placed Out of Service	6
Commercial Drivers Placed Out of Service	1
Citations Issued	1
Commercial Vehicle Enforcement Training (hrs.)	2
Criminal Cases Generated	0
Crash Reports Generated	0
Training Instructor Hours	85
Hours Participating in Community Events	10

MOTORCYCLE TRAFFIC ENFORCEMENT	Activity Summary
Number of Traffic Contacts	35
Number of Crash Reports	3
Number of Criminal Reports	0
Hours spent specialized investigation	40
Hours Participating in Community Events	10
Specialized Training Hours	40
Hours Spent Supporting Patrol Division	8

Forensics Unit

Bernadette Ortega stands out as a valuable asset to our team, taking on the role of Crime Scene and Evidence Lead with exceptional expertise. Her extensive experience positions her among the top professionals in the state, bringing a wealth of knowledge to our forensic endeavors. Working alongside her is Officer Abraham Diaz, who also plays a pivotal role in the Crime Scene and Evidence department. Together, they seamlessly combine their skills to handle forensic evidence and conduct meticulous crime scene investigations. Their collaborative efforts embody the highest standards of forensic work, ensuring the team excels in accuracy and efficiency.

Forensic Unit Responsibilities

Activity	#
Training Instructor Hours	5.5
In Service Training Hours	30
Hours Spent Processing Evidence	83
Hours Spent Managing Evidence Room	3
Hours Spent Processing Open Records Material	44
Walk Ins for fingerprints	2
Hours responding to active crime scene	22
Number of items submitted to laboratory for analysis	25
Evidence returned from laboratory with leads	4
Total items returned from laboratory	30

Warrants Division and Bailiff

Officer Abraham Diaz assumes a multifaceted role within the law enforcement department, serving as the Court Bailiff and the Warrants Officer. His contributions make him an indispensable member of our law enforcement team. As the primary point of contact for matters pertaining to the municipal court, convened biweekly, Officer Diaz ensures the seamless functioning of court proceedings.

SORT Program

Our SORT program is led by Officer Victoria Hernandez. SORT stands for "Sex Offender Registry and Tracking". The program is designed to maintain a database of individuals convicted of sex offenses, providing law enforcement with the tools to monitor and track registered sex offenders within our jurisdiction. Our program is currently under development and will empower our agency to monitor these individuals closely.

SORT Program Activities	Hours
Hours Dedicated to SORT Program	22
Hours Dedicated to Community Relations Program	59.5
Hours Dedicated to Patrol Support	18
Hours Dedicated to Specialized Training	16
Hours Dedicated to Specialized Teams	4

Communications Section

The Communications Section is overseen by the Communications Manager and is comprised of 3 Communications Shift Supervisors, and 14 Communications Specialists.

Response Times

	Average Call to Arrival	Average Dispatch to Arrival	Actual	Target
Priority 1-3 Pending to Arrival less than or equal to 10 Minutes	00:09:24	00:03:05	100%	90%
Priority 4-6 Pending to Arrival less than or equal to 34 Minutes:	00:13:02	00:05:08	100%	80%
Priority 7-9 Pending to Arrival less than or equal to 52 Minutes:	00:12:35	00:06:26	100%	70%

Horizon Police Calls for Service

	Dispatched	Self-Initiated	Mobile Data Terminal Calls	Total
Horizon Police	1,623	867	405	2,895

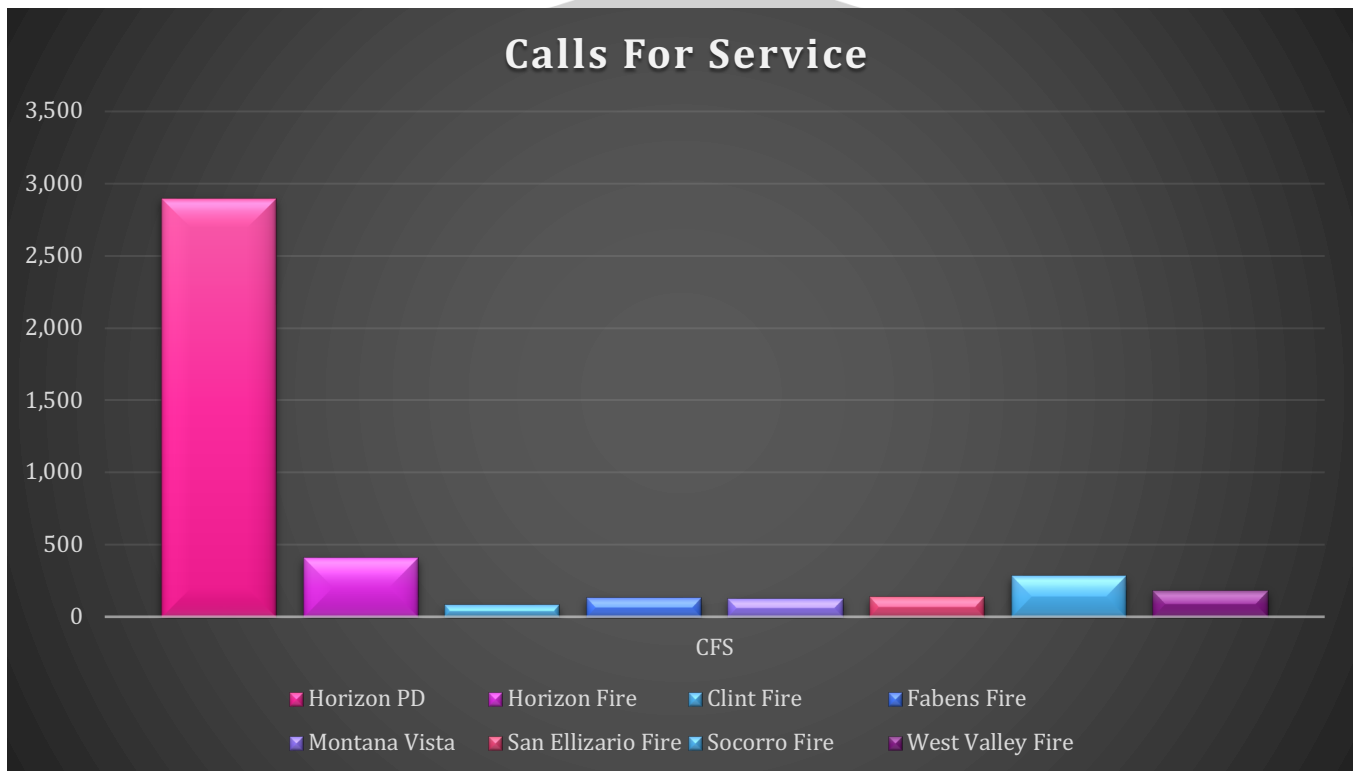
ESD 1 Calls for Service

	Alarm	Assist	Brush Fire	Car Fire	Water Gas Leaks	Medical	MVA	Structure Fires	Total
Horizon Fire	27	20	7	4	14	271	57	5	405

ESD 2 Calls for Service

	Alarm	Assist	Brush Fire	Car Fire	Water/ Gas Leaks	Medical	MVA	Structure Fire	Total
Clint	0	5	4	0	4	50	16	0	79
Fabens	12	2	4	2	4	97	7	0	128
Montana Vista	10	6	3	1	1	89	10	5	125

San Elizario	6	3	5	0	1	105	12	0	132
Socorro	3	12	10	1	6	197	47	3	279
West Valley	16	14	3	1	8	106	26	3	177
Total	47	42	29	5	24	644	118	11	920



Departmental Significant and Notable Accomplishments:

The week of April 14th-20th was recognized as “National Public Safety Telecommunicators Week”. The communications manager attended the monthly city council meeting to receive the Town of Horizon City Proclamation. The department would like to thank the unseen Heroes of Public Safety for their hard work and dedication!



to



The communications manager, a shift supervisor, and a dispatcher attended the 9-1-1 Heroes Keeping it Positive in Dispatch training held at the El Paso County 911 District. The PSAP (Public Safety Answering Points) can become a work environment filled with negativity. It is important to recognize negativity and become familiarized on how to overcome it. The course covered the importance of attitudes in the PSAP.

The communications manager and two shift supervisors attended the annual Texas Public Safety Conference in Denton, TX. Attendees were able to select from several courses to attend provided during the conference. Some of the courses attended by the communications manager and shift supervisors were The Art of Managing Transitions: Strategies for Effective Organizational Evolution, How NOT to get Sued, Like a BOSS! Developing Leaders, Response to Domestic Violence, Human Trafficking Awareness, Critical Incident Stress, You're Saving them but Who's Saving You?, Cracking the Culture Code, Improving 911 Staff Performance, Retention and Mental Health. In addition to the in-class trainings, they attended a tour of the Denton Police Department. The Denton Police Department is composed of 200 officers and 42 dispatchers.



CarFit Training

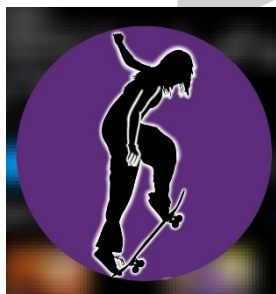
On Tuesday April 2 and Wednesday April 3, 2024, officers from the Horizon City Police Department had the opportunity of attending the CarFit training that was hosted by the Texas Department of Transportation. Multiple officers got to learn how to properly fit older individuals inside their vehicle while enhancing comfort and safety to them. During the training, we got to learn that the elder are often the safest drivers due to them being more likely to wear seatbelts and be cautious while driving. Officers learned that the elder are also more likely to be killed or seriously injured if involved in a collision due to their fragile aging bodies. During the second day of the training, officers along with instructors met at Jessie Moreno Happiness



Center where they got to apply their skills. This is another accomplishment for the department since we now have multiple officers that are properly trained to conduct a CarFit event to be able to provide adult driver safety.

Meeting Raising Cane's & SK8 4 KIDS

On Wednesday April 3, 2024, Officer Sierra met with Raising Cane's Chicken Manager Geny Posada and Luis "Dino" from the non-profit organization "SK8 4 Kids" for a discussion on a skating competition that will be held at the Desmond Corcoran Park in Horizon City June 8. The meeting lasted about two hours and touched on different subjects. They spoke about vendors, community partners and entertainment for the event that would last from 09:00am-4:30pm for the day. Forms of payment for sponsorships, and prizes were mentioned and how this event could become a yearly thing to bring a younger



audience and the police department closer together. The group decided that the name of the event would be called the Horizon City Police Department SK8 Series. Community Relations Officer Sierra has done similar events such as a Haircut for Kids event and Trunk or Treat outreach to get younger community members to interact with the police in a positive manner.



Easter Egg Hunt

On Saturday April 6, 2024, the Horizon City Police Department held its annual Easter Egg Hunt at the Golden Eagle Park from 9:00am-12:00pm. Over a dozen community partners including the police association participated by promoting their business, non-profit organizations, or establishments at the park. They passed out hand-outs, free merchandize, and treats for kids and families to enjoy. The



Horizon Fire Department also attended the Easter Egg Hunt and got to interact with the community. The police department was able to get two Easter Bunny costumes and work with two juveniles that needed community service hours to wear the costumes. They also assisted and helped with getting the park set up with construction barrels to close off the area where the egg hunt would be taking place. The explorers also assisted in the egg hunt by setting up a raffle booth which they were able to raise funds for their program. There were a total of 13,000-15,000 easter eggs that were donated by Walmart and filled by schools in the area that were

bought by the department. This function was one where it took everybody to work together to make it a successful community event.





Oz Glaze Presentation

On Wednesday April 10, 2024, Officer H. Sierra and Officer V. Hernandez met with the Oz Glaze Senior Center and its members. The Oz Glaze holds a pot luck once a month on the 2nd Wednesday of the month. HCPD was invited to provide senior citizens with a presentation they felt was important for their age group, it being scams amongst the elderly. HCPD created a presentation for them in which they provided information on ways to prevent being a victim. They provided the members of the Oz Glaze with examples of victims inside of the jurisdiction for them to realize that it happens to people closest to us to create a sense of reality and for them not to feel like it couldn't happen to them. They passed out flyers letting those in attendance know what useful numbers they could call and how to report a crime if



they were a victim. The goal of this interaction was to bring this group of people into a close connection with the police department and feel confident that they are not alone in these situations. HCPD was given great amounts of support for their work within the community and were asked if they could provide another presentation in the future to continue working with the Oz Glaze.



Child Abuse Awareness Day

On Saturday, April 20, 2024, Horizon City Police Department attended the Socorro Child Abuse Awareness in Socorro. April is known nationwide as Child Abuse Prevention Month, and HCPD wanted to encourage everyone to spread awareness on the



issue, both in Horizon City and out of their jurisdiction. HCPD was invited to this event early February and had committed to it early on because of the importance it holds and its meaning. The Child Abuse Awareness Fair was held at Pa'Kitu Village Park in Ysleta Del Sur Pueblo from 09:00am-02:00pm. HCPD Officers passed out public safety flyers, drawings for the kids, and spoke with attendees about some of their concerns. They joined multiple



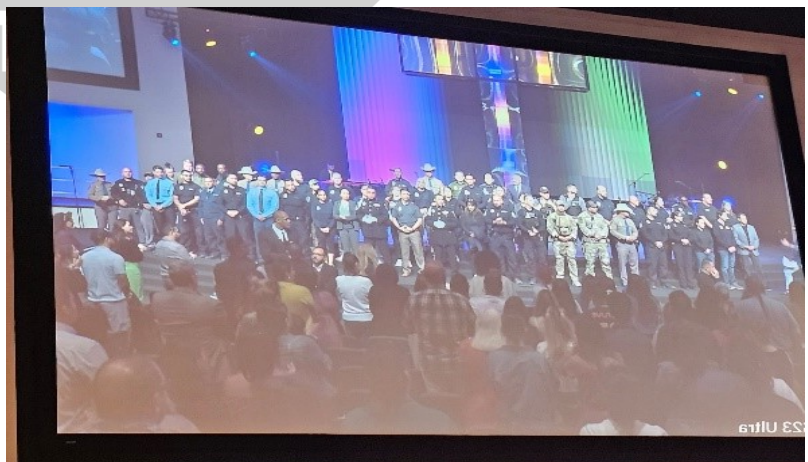
vendors and community partners who wanted to promote the same message of keeping everyone's children safe. There were performances, speeches, and raffles at this family function encircling that same message. HCPD take pride in standing by these shared ideas and enjoy forming partnerships in them.

Faith and Blue

On Sunday, April 21, 2024, the Horizon City Police Department took part in the Faith and First Responders event held at Abundant Church in the Lower Valley. It was a humbling experience to form part the Department of Public Safety's "Faith and First Responders" as it was a time where faith, and law enforcement teamed up to promote a sense of unity withing the community. HCPD, along with local, state, and federal first responders, got to meet with those attending service while showing their



emergency vehicles. They spoke with those in attendance, took pictures with families, lend out their gear to show how they worked and got to hand out public safety information. During the second part of their service, they invited all first responders to enter the church and listen to some of the service being given by the pastor. They were all



then taken up on stage where they were included in a small prayer for first responders and military personnel. Those in attendance from HCPD were Chief of Police M. Vargas, Community Relations Officer H. Sierra and Sex Offender Registration and Tracking Officer V. Hernandez.

Youth Core Weekly Meetings

During the month of April, officers from the Horizon City Police Department, Officers H. Sierra and V. Hernandez were able to conduct their weekly



meetings regarding the Youth Core Program. Officers were able to successfully meet with these young individuals eight times throughout the whole month. Officers began by meeting with these young individuals at our police department and City Hall.

Officers were able to speak to IDEA Horizon Vista Principal who allowed officers and young individuals to use the school as a place to practice different activities, such as clearing rooms, negotiating with barricaded subjects, suicidal subjects, and active shooter scenarios. Officers focused on exposing these young individuals to room-clearing since they will be seeing these types of scenarios during their upcoming competition. This opportunity provides these young individuals to apply their skills and learn how to work as a team. This friendly competition is the first one of hopefully plenty more that explorers will get to participate in. The relationship these teenagers have created amongst each other, and the officers is unique. Officers have seen huge improvements on every single one of them since they started, and their goal is to continue to work with them to help them improve in any way possible.



**HORIZON
CITY**
TEXAS

Officer and Staff Recognition:

Telecommunicator Robert "Bobby" Herrera is quick to grasp new concepts, well-informed, and incredibly cooperative. He treats everyone with respect and handles his workload without a single complaint. Not only is he a valuable team player, but he also willingly steps in to cover shifts when needed. "Bobby" is a hard worker and does not hesitate to assist coworkers when they are in need. Your hard work is truly appreciated. Thank you.

We want to recognize Officer Abraham Diaz for his hard work keeping our police cars in top shape. Thanks to him, we can always rely on our vehicles to get the job done. Officer Diaz, your dedication really helps us serve our community better. We really appreciate all that you do!

We would like to extend our sincere appreciation to Detective Campbell for his significant contributions to our detective squad. With his extensive field experience, Detective Campbell was able to immediately integrate and perform with minimal guidance. His expertise and quick adaptation have been invaluable to our team. Thank you, Detective Campbell, for your dedication and impactful service.

