

Schedule W-3 – Five-Year Schedule of Proposed Water Rates

Implementation Date:	February 16, 2024	February 16, 2025	February 16, 2026	February 16, 2027	February 16, 2028
<i>Water Usage Rates (per TGAL)</i>					
Standard Rate	\$3.86	\$4.40	\$5.02	\$5.62	\$6.18
Pumping Surcharge	\$0.90	\$1.03	\$1.17	\$1.31	\$1.44
<i>Fixed Monthly Base Charges</i>					
3/4"	\$32.02	\$36.50	\$41.61	\$46.60	\$51.26
1"	\$47.11	\$53.71	\$61.23	\$68.58	\$75.44
1.5"	\$84.85	\$96.73	\$110.27	\$123.50	\$135.85
2"	\$130.13	\$148.35	\$169.12	\$189.41	\$208.35
3"	\$235.78	\$268.79	\$306.42	\$343.19	\$377.51
4"	\$386.71	\$440.85	\$502.57	\$562.88	\$619.17