

Table 15: Proposed 5-Year Willow Water Rate Schedule

	Existing	March 1, 2026	July 1, 2027	July 1, 2028	July 1, 2029
Rate Revenue Increase:		19%	12%	12%	12%
Water Usage Rates (per TGAL)					
Residential Zone 1	\$2.36	\$2.81	\$3.15	\$3.53	\$3.95
Commercial	\$2.36	\$2.81	\$3.15	\$3.53	\$3.95
Residential Zone 2	\$3.38	\$4.02	\$4.50	\$5.04	\$5.64
Residential Zone 3	\$4.08	\$4.86	\$5.44	\$6.09	\$6.82
Residential Zone 4	\$4.58	\$5.45	\$6.10	\$6.83	\$7.65
Irrigation	\$2.36	\$2.81	\$3.15	\$3.53	\$3.95
Fixed Monthly Base Charges					
3/4"	\$24.78	\$29.49	\$33.03	\$36.99	\$41.43
1"	\$39.94	\$47.53	\$53.23	\$59.62	\$66.77
1.5"	\$77.85	\$92.64	\$103.76	\$116.21	\$130.16
2"	\$123.33	\$146.76	\$164.37	\$184.09	\$206.18
3"	\$229.47	\$273.07	\$305.84	\$342.54	\$383.64
4"	\$381.08	\$453.49	\$507.91	\$568.86	\$637.12